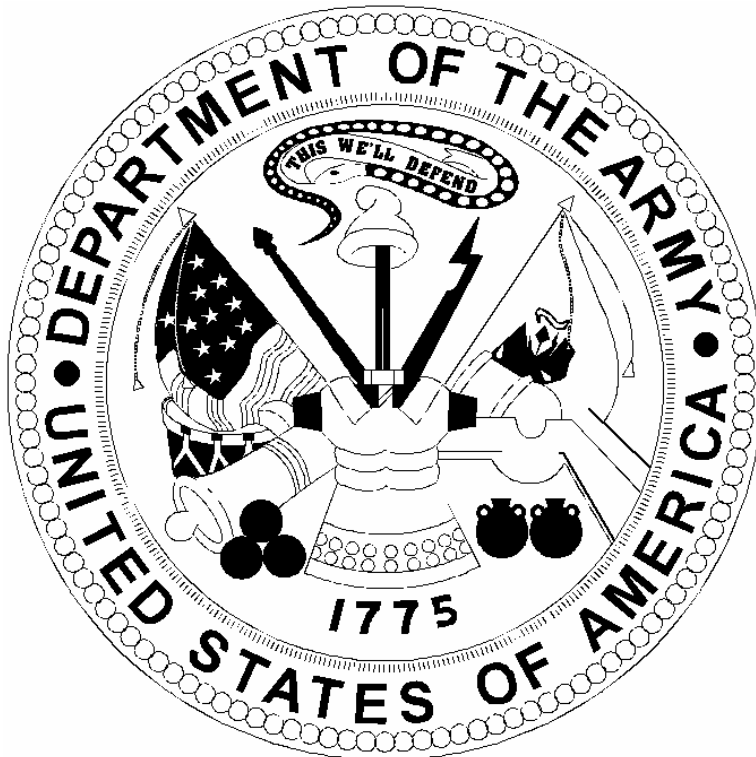


**DEPARTMENT OF THE ARMY
DoD BASE REALIGNMENT AND CLOSURE
2005 COMMISSION**

Fiscal Year (FY) 2007 Budget Estimates



**JUSTIFICATION DATA SUBMITTED TO
CONGRESS**

MARCH 2006

VOLUME 1 of 2

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Base Realignment and Closure 2005 Fiscal Year 2007 Budget Preface

The Army Base Realignment and Closure 2005 (BRAC) budget was developed in accordance with Army priorities, the fiscal constraints created by the ongoing Global War on Terrorism (GWOT), and the extensive missions of the United States Army. Currently, some packages are not fully resourced because requirements may total as much as \$15.2 billion across the six-year implementation period. Presently, the program has resources of \$9.5 billion for fiscal year (FY) 2006-2011. The Army expects to have the requirements defined and resources identified for implementing (FY 2006-2011) the BRAC recommendations with the submission of the 2008 BRAC President's Budget.

BRAC FY 2006-2011 resources of \$9.5 billion are invested in accordance with the following Army priorities:

- Movement of the tactical Army units that are in the rotation schedule for deployment;
- Movement of three schools that train our Soldiers for the fight; and
- Movement of headquarters/administrative organizations.

Meeting these priorities results in high near-term costs, but meets the strategic needs of the modular force and Integrated Global Presence and Basing Strategy (IGPBS).

Beginning in FY 2006, dollars to comply with the National Environmental Policy Act and planning and design for military construction (MILCON) were front loaded to ensure the Army complied with the BRAC law to close and realign all activities by September 15, 2011. The Army is also beginning the execution of MILCON projects for five of the 125 new Armed Forces Reserve Centers (AFRCs) and five projects at Forts Bliss, Carson, Riley, and Knox.

In FY 2007, the Army will continue execution of the 10 military construction projects that began in FY 2006 and begin execution of 75 projects funded in FY 2007 to support pure BRAC and BRAC IGPBS facility requirements such as: operational, training, research and development, medical, and correctional facilities, as well as upgrades to infrastructure and family support requirements. The remaining funds will support the completion of required environmental studies to support transfer activities, complete development of internal transfer strategies for major base closures, and provide for personnel and relocation actions.

The Army is reviewing 14 major BRAC moves, primarily headquarters/administrative units, and 69 Army Reserve and Army Guard AFRCs. Once the reviews are completed, resources will be identified as part of the FY 2008-2013 build of the Program Objective Memorandum (POM).

The FY 2007 budget does not reflect all of the savings that the Army expects to realize over the six-year implementation period for BRAC. The investment of \$9.5 billion produces a relatively small component of the total expected BRAC 2005 savings. Completion of all Army BRAC actions is expected to produce up to \$1.2 billion in net recurring savings in addition to the \$.3 billion in the FY 2007 President's Budget justification book. Some of that additional savings comes with the movement and consolidation of institutional Army organizations, which require considerable planning with the heads of these activities. Additional savings comes from implementing the Joint Cross Service recommendations. Furthermore, the Army will review and update savings estimates annually during program reviews, and make appropriate adjustments to BRAC savings in subsequent budget submissions.

Despite these operational challenges, the Army is committed to resourcing BRAC 2005 to the level required to implement the recommendations contained in the BRAC Commission Report within the timeline specified by law.

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The Army will implement BRAC 2005 (BRAC V) as described in the Defense Base Closure and Realignment Commission's report to the President.

I. Fiscal Year 2006: The first year of implementation is budgeted at \$865.3 million. These funds allow the Army to initiate planning and design and start execution of ten construction projects. National Environmental Policy Act (NEPA) efforts to support construction and movement schedules also will begin at all installations.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Ft. Hood, TX. Initiate design and construction of Increment 1 (of 3) at \$120.0 million for a Brigade Combat Team Complex at Ft. Carson, CO. Increment 2 and 3 will occur in FY 2007 and FY 2008.

b. Maneuver Training. Initiate design and construction of a \$113.0 million Brigade Combat Team (BCT) Facility, Phase 1 (of 2) at Ft. Knox, KY. Phase 2 will occur in FY 2007.

c. Operational Army (IGPBS). Initiate design and construction of two facilities at Ft. Bliss, TX and one at Ft. Riley, KS.

1) Ft. Bliss, TX.

- Initiate Increment 1 (of 3) for a Brigade Combat Team Complex (#1) at a cost of \$85.0 million. Increments 2 and 3 will occur in FY 2007 and FY 2008.
- Site Infrastructure, Increment 1 (of 2) at a cost of \$101.0 million. Increment 2 will occur in FY 2007.

2) Ft. Riley, KS. Initiate Increment 1 (of 2) for a Division Headquarters and Sustainment Brigade HQ at a cost of \$91.0 million. Increment 2 will occur in FY 2007.

d. RC Transformation in Arkansas. Initiate design and construction of a \$19.5 million Armed Forces Reserve Center at Ft. Chaffee, AR.

e. RC Transformation in Iowa. Initiate design

BASE REALIGNMENT AND CLOSURE 2005
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and construction of a \$37.0 million Armed Forces Reserve Center at Camp Dodge, IA.

f. USAR Command and Control - Northeast.
Initiate design and construction of a \$40.0 million Armed Forces Reserve Center at Ft. Dix, NJ.

g. USAR Command and Control - Northwest.
Initiate design and construction of a \$21.0 million Armed Forces Reserve Center at Ft. McCoy, WI.

h. USAR Command and Control - Southeast.
Initiate design and construction of an \$18.0 million Armed Forces Reserve Center at Ft. Jackson, SC.

2. Moves. Major actions include:

a. Ft. Wainwright, AK. Realign by relocating the Cold Regions Test Center (CRTC) Headquarters from Ft. Wainwright, AK, to Ft. Greely, AK. The effective date is July 2006, with the action anticipated to be completed NLT September 2006.

B. APPROPRIATION REQUEST. \$865.3 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

II. Fiscal Year 2007:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Ft. Gillem, GA. Recruiting Brigade Operations Building, Redstone Arsenal (\$9.4 million)

b. Ft. McPherson, GA. Third Army Barracks, Shaw AFB (\$13.8 million)

c. Ft. Bragg, NC. Initiate design and construction of one project at Eglin AFB and two projects at Ft. Bragg, NC as follows:

1) Eglin AFB. Special Forces Complex, Phase 1 (\$115.7 million)

2) Ft. Bragg, NC.

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- Vehicle Maintenance Shop/4th BCT (\$52.0 million)
- Brigade Combat Team Complex (\$33.0 million)

d. Ft. Monmouth, NJ. Initiate design and construction of two projects at Aberdeen Proving Ground, MD as follows:

1) Aberdeen Proving Ground, MD.

- Infrastructure Upgrades (\$47.0 million)
- Communications Electronic Research Dev & Engineering C, Phase 1 (\$145.0 million)

e. Ft. Hood, TX. Initiate design and construction of two projects at Ft. Carson as follows:

1) Ft. Carson, CO

- Brigade Combat Team Complex, Increment 2 (of 3) (\$118.0 million). Increment 3 will occur in FY 2008.
- Ft. Carson: Division Headquarters, Increment 1 (of 2) (\$84.0 million). Increment 2 will occur in FY 2008.

f. Maneuver Training. Initiate design and construction of eight projects at Ft. Benning, GA and one project at Ft. Knox, KY as follows:

1) Ft. Benning, GA.

- Child Development Center (\$6.7 million)
- Trainee Barracks Complex 1 (\$110.0 million)
- Trainee Barracks Complex 2 (\$110.0 million)
- Training Brigade Complex (\$41.2 million)
- IET Brigade Headquarters Building (\$20.0 million)
- Fire and Movement Range (\$2.1 million)

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- Mod Record Fire (\$4.5 million)
- Stationary Tank Range (\$6.1 million)

2) Ft. Knox, KY.

- BCT Facilities, Phase 2 (of 2) (\$77.0 million)

g. Operational Army (IGPBS). Initiate design and construction of 16 facilities at Ft. Bliss, TX and seven at Ft. Riley, KS as follows:

1) Ft. Bliss, TX.

- Initiate Increment 1 (of 3) for a Brigade Combat Team Complex #2 at a cost of \$85.0 million. Increments 2 & 3 will occur in FY2008 and FY2009.
- Live Fire Shoot House (\$2.0 million)
- Multipurpose Machine Gun Range (\$4.0 million)
- Live Fire Shoot House (\$2.0 million)
- Infantry Platoon Battle Course (\$4.7 million)
- Urban Assault Course (\$2.2 million)
- Demolition Range Complex (\$1.8 million)
- Combat Pistol Qualification Range (\$2.3 million)
- Combat Aviation Brigade, Increment 1 (of 2) (\$92.0 million). Increment 2 will occur in FY 2008.
- Child Development Center (\$5.8 million)
- Ammunition Supply Point (\$15.5 million)
- Central Wash Facility (\$8.7 million)
- Site Infrastructure, Increment 2 (of 2) (\$100.0 million).
- Brigade Combat Team Complex #1, Increment 2 (of 3) (\$85.0 million). Increment 3 will occur in FY 2008.
- Dental Clinic (\$13.5 million)
- Youth Activity Center - Biggs (\$4.0 million)
- Battle Command Training Center (\$27.0 million)

2) Ft. Riley, KS.

- Battle Command Training Center (\$27.0 million)

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million)

- Runway Improvements (\$17.0 million)
- Child Development Center (\$5.7 million)
- Combat Aviation Brigade Complex, Phase 1 (of 2) (\$152.0 million). Phase 2 will occur in FY 2008.
- Consolidate Soldier/Family Medical Clinic (\$17.5 million)
- Division Headquarters & Sustainment Brigade Headquarters, Increment 2 (of 2) (\$87.0 million)

h. RC Transformation in Alabama. Armed Forces Reserve Center, Birmingham, AL (\$28.0 million)

i. RC Transformation in Arizona. Armed Forces Reserve Center, Buckeye, AZ (\$19.5 million)

j. RC Transformation in California.

1) Bell, CA: Armed Forces Reserve Center (\$46.9 million)

2) Moffett Field, CA: Armed Forces Reserve Center (\$47.0 million)

k. RC Transformation in Connecticut. Armed Forces Reserve Center, Middletown, CT (\$35.0 million).

l. RC Transformation in Kentucky.

1) Bluegrass Army Depot, KY: Armed Forces Reserve Center (\$21.0 million)

2) Paducah, KY: Armed Forces Reserve Center (\$16.5 million)

m. RC Transformation in Maryland. Armed Forces Reserve Center, Ft. Detrick, MD (\$13.8 million)

n. RC Transformation in Massachusetts. Armed Forces Reserve Center, Ayer, MA (\$81.0 million)

o. RC Transformation in Minnesota. Armed Forces Reserve Center, Cambridge, MN (\$10.0 million).

p. RC Transformation in Nebraska.

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1) Hasting, NE: Armed Forces Reserve Center (\$12.0 million)

2) Kearney, NE: Armed Forces Reserve Center (\$4.7 million)

q. RC Transformation in New Mexico. Armed Forces Reserve Center, Kirtland AFB, NM (\$20.0 million)

r. RC Transformation in New York. Armed Forces Reserve Center, Stewart Newburgh, NY (\$22.0 million)

s. RC Transformation in Texas. Initiate design and construction of 3 projects in Texas as follows:

1) Camp Bullis, TX: Armed Forces Reserve Center, (\$44.0 million)

2) Grand Prairie, TX: Armed Forces Reserve Center (\$35.0 million)

3) Seagoville, TX: Armed Forces Reserve Center (\$19.5 million)

t. RC Transformation in Washington. Armed Forces Reserve Center, Fairchild AFB (\$31.0 million)

u. RC Transformation in Wyoming Armed Forces Reserve Center, Cheyenne, WY (\$44.0 million)

v. USAR Command and Control - New England. Armed Forces Reserve Center, Westover, AFB (\$34.0 million)

w. USAR Command and Control - Northeast. Ft. Totten: Armed Forces Reserve Center (\$21.0 million)

x. USAR Command and Control - Northwest.

1) Ft. Lewis, WA: Armed Forces Reserve Center (\$24.0 million)

2) Vancouver: Armed Forces Reserve Center (\$28.0 million)

y. USAR Command and Control - Southwest.

1) Ft. Hunter Liggett: Armed Forces

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Reserve Center (\$13.4 million)

2) Ft. Sill, OK: Armed Forces Reserve
Center (\$8.7 million)

3) Moffett Field: Armed Forces Reserve
Center (\$23.0 million)

4) North Little Rock: Armed Forces
Reserve Center (\$1.1 million)

z. Combat Service Support Center. Ft. Lee, VA,
Combat Service Support Center, Increment 1 (of 3) (\$197.0
million)

aa. Net Fires Center. Ft. Sill, OK: Restation
ADA School, Increment 1 (\$138.0 million)

bb. Consolidate Correction Facilities into Joint
Regional Correction Facilities. Ft. Leavenworth, Regional
Correction Facility (\$68.0 million)

cc. Consolidate/Co-locate Active and Reserve
Personnel & Recruiting Center for Army and Air Force. Ft.
Knox, KY, Human Resources Command Complex, Phase 1 (of
2) (\$98.0 million)

dd. Relocate Army Headquarters and other Field
Operating Agencies.

1) Ft. Sam Houston, TX

- Child Development Center (\$5.1
million)
- Budge Dental Clinic Add/Alt (\$1.4
million)

ee. Joint Center of Excellence for Chemical
Biological & Medical Research & Development, Acquisition.
Ft. Sam Houston, TX: Battlefield Health/Trauma Biomed Lab,
Increment 1 (of 2) \$54.0 million)

2. Moves. No major moves planned in FY 2007.

B. APPROPRIATION REQUEST. \$3,608.2 million

C. MISSION IMPACTS. Planned actions had no adverse
impact on the missions of affected organizations.

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D. **CONJUNCTIVELY FUNDED PROJECTS.** None.

III. Fiscal Year 2008:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Ft. Gillem, GA. Initiate design and construction of two projects at Ft. Benning, GA as follows:

- 1) Ft. Benning, GA.
 - Equipment Concentration Site (ECS) (\$18.6 million)
 - CIDC Group/BDE Headquarters Bldg (\$2.8 million)

b. Ft. Monmouth, NJ. Initiate design and construction of three projects at Aberdeen Proving Ground, MD as follows:

- 1) Aberdeen Proving Ground, MD.
 - CERDEC Flight Activity Facility, Phase 1 (\$56.0 million)
 - Aberdeen Proving Ground, MD: CERDEC Range Activity Facility, Phase 1 (\$9.0 million)
 - Aberdeen Proving Ground, MD: C-E Life Cycle Management, Phase 1 (\$185.0 million)

c. Ft. Hood, TX. Initiate design and construction of two projects at Ft. Carson, CO as follows:

- 1) Ft. Carson, CO.
 - Brigade Combat Team Complex, Increment 3 (of 3) (\$90.0 million)
 - Division Headquarters, Increment 2 (of 2) (\$20.0 million)

d. Operational Army (IGPBS). Initiate design and construction of 20 facilities at Ft. Bliss, TX, one at Ft. Leonard Wood and one at Ft. Riley, KS as follows:

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1) Ft. Bliss, TX.

- CACTF (\$18.5 million)
- Brigade Combat Team Complex #3, Increment 1 (of 3), (\$85.0 million). Increments 2 and 3 will occur in FY 2009 and FY 2010.
- Digital Multi Purpose Training Range (DMPTR) (\$15.0 million)
- Urban Assault Courses, two at \$2.3 million each.
- Convoy Live Fire (\$3.2 million)
- Infantry Squad Battle Course (\$2.4 million)
- Support UA Brigade Complex (\$110.0 million)
- Chapel Complex (\$8.3 million)
- Fire Station/MP Station-Biggs (\$9.6 million)
- Physical Fitness Facility (\$21.8 million)
- Expand the LH Youth Center (\$2.0 million)
- CDC SAS Permanent - Biggs (\$5.9 million)
- Multi-purpose Fields - Biggs (\$1.2 million)
- CDC (\$5.7 million)
- Two Four Field Softball Complexes (\$2.0 million)
- Site Infrastructure for 3rd BCT (\$31.0 million)
- Combat Aviation Brigade, Phase 2 (\$90.0 million)
- Brigade Combat Team Complex #1, Increment 3 (of 3) (\$51.0 million)
- Brigade Combat Team Complex #2, Increment 2 (of 3) (\$85.0 million)

2) Ft. Riley, KS: Combat Aviation Brigade Complex, Phase 2 (\$152.0 million)

e. Red River AD, TX. Guided Missile Maintenance Building, Letterkenny, PA (\$12.0 million)

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f. Maneuver Training. Initiate design and construction of five projects at Ft. Benning, GA and one project at Ft. Knox, KY as follows:

- 1) Ft. Benning, GA.
 - Medical and Dental Clinic - Harmony Church (\$13.0 million)
 - Armor School Reception Station (\$50.0 million)
 - Unit Maintenance Activity Facility (\$23.0 million)
 - 16th CAB Regt Headquarters Building (\$20.0 million)
 - 4/16th Battalion Headquarters Complex (\$20.0 million)
- 2) Ft. Knox, KY.
 - Army Reserve Center (\$12.2 million)

g. RC Transformation in Alabama. Armed Forces Reserve Center, Mobile, AL (\$8.3 million); Joint Forces Headquarters, Montgomery, AL (\$33.9 million); Armed Forces Reserve Center, Tuscaloosa, AL (\$12.8 million)

h. RC Transformation in Arizona. Armed Forces Reserve Center, Marana (Silver Bell), AZ (\$11.2 million)

i. RC Transformation in Arkansas. Armed Forces Reserve Center, Camden AR (\$3.8 million). Joint Maintenance Facility, Ft. Chaffee (\$25.0 million)

j. RC Transformation in Hawaii. Armed Forces Reserve Center, Keaukaha, HI (\$56.0 million)

k. RC Transformation in Iowa. Armed Forces Reserve Center, Cedar Rapids, Iowa (\$11.3 million)

l. RC Transformation in Michigan. Armed Forces Reserve Center, Ft. Custer, MI (\$10.2 million)

m. RC Transformation in New York.

- Farmingdale, NY: Armed Forces Reserve Center (\$49.0 million)

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- Niagara Falls, NY: Armed Forces Reserve Center (\$30.0 million)

n. RC Transformation in Ohio. Armed Forces Reserve Center, Columbus, OH (\$31.0 million)

o. RC Transformation in Oklahoma. Armed Forces Reserve Center/ECS, Ft. Sill, OK (\$39.0 million); Armed Forces Reserve Center, McAlester, OK (\$16.5 million); Armed Forces Reserve Center, Norman, OK (\$11.9 million); Armed Forces Reserve Center, Vance AFB, OK (\$15.5 million)

p. RC Transformation in Pennsylvania. Armed Forces Reserve Center, Willow Grove, PA (\$23.0 million)

q. RC Transformation in Texas.

- East Houston, TX: Armed Forces Reserve Center (\$32.0 million)
- Ft. Bliss, TX: Armed Forces Reserve Center (\$53.0 million)
- Kingsville, TX: Armed Forces Reserve Center (\$14.0 million)
- Red River Army Depot, TX: Armed Forces Reserve Center (\$10.6 million)

r. RC Transformation in Washington. Armed Forces Reserve Center, Yakima Training Center, WA (\$20.0 million)

s. RC Transformation in Wyoming. Armed Forces Reserve Center, Cheyenne, WY (\$37.0 million)

t. USAR Command and Control Center - Northeast. Armed Forces Reserve Center, Ft. Hamilton (\$44.0 million)

u. Combat Service Support Center. Combat Service Support Center, Phase 2 (of 3), Ft. Lee, VA (\$180.0 million)

v. Net Fires Center. Restation ADA School, Phase 2, Ft. Sill, OK (\$87.0 million)

w. Prime Power School to Ft. Leonard Wood, MO. Prime Power School, Ft. Leonard Wood, MO (\$4.8 million)

x. Consolidate/Co-locate Active and Reserve

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Personnel & Recruiting Center for Army and Air Force.
Human Resources Command Complex, Phase 2 (of 2), Ft. Knox,
KY (\$54.0 million)

y. Relocate Army Headquarters and other Field
Operating Agencies. Repair 600 Area Buildings, Ft. Sam
Houston, TX (\$20.0 million)

z. River Bank Army Ammunition Plant, CA Rock
Island Arsenal, Metal Parts Mission to RIA (\$10.6 million)

aa. Lone Star Army Ammunition Plant, TX.
Explosive Manufacturing Plant, Iowa AAP (\$3.2 million)

bb. Walter Reed National Military Medical Center.
Initiate design and construction of one project at Aberdeen
Proving Ground, MD and one project at Ft. Belvoir, VA as
follows:

1) Aberdeen Proving Ground, MD: Chem
Bio Defense Laboratory (\$0.6 million)

2) Ft. Belvoir, VA: Hospital
Increment (\$118.0 million)

cc. Joint Center of Excellence for Chemical
Biological and Medical Research & Development, Acquisition.
Battlefield Health/Trauma Biomed Lab, Increment 2 (of 2),
Ft. Sam Houston, TX (\$52.5 million)

dd. Air Integrated Weapons & Armament Specialty
Site for Guns and Ammunition. PHS&T Center, Picatinny
Arsenal (\$5.3 million)

ee. Establish Center for Rotary Wing Air Platform
Development and Acquisition, Test and Evaluation. Redstone
Arsenal, Rotary Wing Center of Excellence (\$30.0 million)

2. Moves. Major actions planned include:

a. Ft. McPherson, GA.

1) Move the US Army Network Enterprise
Technology Command (NETCOM) Southeastern
Region Headquarters from Ft. McPherson,
GA to Ft. Eustis, VA in January 2008.

2) Move Army Contracting Agency Southern
Region Headquarters from Ft. McPherson,
GA to Ft. Sam Houston, TX in January

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2008.

b. RC Transformation in Arkansas. Move the 341st Engineer Company and elements of the 75th Division (Exercise) from buildings # 2552-2560, 2516, and 2519 on Ft. Chaffee, AR to the new Armed Forces Reserve Center on Ft. Chaffee, AR in November 2007.

c. RC Transformation in Iowa.

1) Move all units from the Army National Guard Readiness Center located at Camp Dodge, IA, to the newly constructed AFRC Camp Dodge, if the state decides to relocate those National Guard units in March 2008.

2) Move all units from Recruiting Battalion Headquarters and Military Entrance Processing Station (MEPS) leased facilities in Des Moines, IA to new Armed Forces Reserve Center and MEPS at Camp Dodge, IA in March 2008.

d. RC Transformation in Minnesota. Move all units from US Army Reserve Center Cambridge, MN to a new Armed Forces Reserve Center in Cambridge, MN in April 2008.

e. USAR Command and Control - Northeast.

1) Establish a Northeast Regional Readiness Command Headquarters and a Sustainment Brigade at Ft. Dix, NJ in August 2008.

2) Move the HQ 78th Division from Camp Kilmer, NJ to Ft. Dix, NJ in August 2008.

3) Move the 244th Aviation Brigade from Ft. Sheridan, IL to Ft. Dix, NJ in August 2008.

f. USAR Command and Control - Northwest.

1) Disestablish the 89th Regional Readiness Command at the Wichita US Army Reserve Center, KS in August 2008.

2) Establish a Sustainment Unit of Action at the Wichita Army Reserve Center, KS in support of the Northwest Regional Readiness Command at Ft. McCoy, WI in August 2008.

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3) Disestablish the 96th Regional Readiness Command at Ft. Douglas, UT in August 2008.

g. USAR Command and Control - Southeast. Establish the Army Reserve Southeast Regional Readiness Command on Ft. Jackson, SC in April 2008.

h. Consolidated Transportation Command Components.

1) Move the US Army Surface Deployment and Distribution Command from Ft. Eustis, VA to Scott Air Force Base, IL in July 2008.

2) Move the US Army Surface Deployment and Distribution Command Hoffman 2, a leased installation from Alexandria, VA to Scott Air Force Base, IL in July 2008.

3) Move the US Army Surface Deployment and Distribution Command -Transportation Engineering Agency facility from Newport News, VA to Scott Air Force Base, IL in July 2008.

i. Joint Mobilization Sites.

1) Move Mobilization processing functions from Aberdeen PG, to Ft. Dix, NJ in July 2008.

2) Move Mobilization functions from Ft. Huachuca, AZ to Ft. Bliss, TX in July 2008.

3) Move Mobilization functions from Ft. Eustis, VA, Ft. Lee, VA and Ft. Jackson, SC to Ft. Bragg, NC in July 2008.

j. Relocate Army Headquarters & other Field Operating Agencies. Move the Army HR XXI office to Ft. Knox, KY from Crystal Square 2, a leased installation in Arlington, VA July 2008.

k. Lone Star Army Ammunition Plant, TX. Move the 105MM and 155MM ICM Artillery, MLRS Artillery, Hand Grenades, 60MM and 81MM Mortars functions from Lone Star Army Ammunition Plant, TX to Milan AAP, TN in March 2008.

l. Depot Level Repairable Procurement Management Consolidation.

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1) Move the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, and Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items from Soldier Systems Center, Natick, MA to Defense Supply Center Philadelphia, PA in September 2008.

2) Move the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, and Integrated Materiel Management Technical Support Inventory Control Point functions for Aviation Consumable Items from Redstone Arsenal, AL to the Defense Supply Center Richmond, VA in September 2008.

- B. APPROPRIATION REQUEST.** \$3,161.4 million
- C. MISSION IMPACTS.** Planned actions had no adverse impact on the missions of affected organizations.
- D. CONJUNCTIVELY FUNDED PROJECTS.** Ft. Belvoir, VA Hospital, Increment 1 (DHP \$100.0 million).

IV. Fiscal Year 2009:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Ft. McPherson, GA. Initiate design and construction of one facility at Ft. Bragg, NC and one facility at Ft. Sam Houston, TX.

1) Ft. Bragg, NC: Combined U.S. Army Forces Command (FORSCOM) and USAR Center Headquarters (\$87.7 million).

2) Ft. Sam Houston, TX: CHPPM-South (\$8.9 million)

b. Ft. Monmouth, NJ. Initiate design and construction of facilities at the U. S. Army Military

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Academy for the U. S. Army Military Academy Preparatory School (\$28.2 million).

c. Ft. Monroe, VA. Initiate design and construction of one facility at Ft. Eustis and two facilities at Ft. Knox.

1) Ft. Eustis, VA. U. S. Army Training and Doctrine Command Headquarters (\$46.4 million).

2) Ft. Knox, KY.

- Accessions Command Headquarters (\$2.3 million).
- Cadet Command headquarters (\$3.0 million).

d. Operational Army (IGPBS). Initiate design and construction of six facilities at Ft. Bliss, TX.

1) Ft. Bliss, TX

- Tactical Equipment Shop 1073 (\$1.45 million)
- Tactical Equipment Shop 2661 (\$1.9 million)
- Tactical Equipment Shop 2922 (\$1.9 million)
- Child and Youth Services Child Development Center (\$5.7 million)
- Brigade Combat Team Complex #2, Increment 3 (of 3) (\$52 million)
- Brigade Combat Team Complex #3, Increment 2 (of 3) (\$85.0 million). Final increment 3 will be initiated in FY10.

e. Combat Service Support Center. Ft. Lee, VA. Initiate design and construction of Phase 3 (of 3) of CSS Center at Ft. Lee (\$100.0 million). Phases 1 and 2 were initiated in FY07 and FY08, respectively.

f. Consolidate Army Test Evaluation Command (ATEC) Headquarters. Initiate design and construction for the Army Test and Evaluation Command Headquarters at Aberdeen Proving Ground, MD (\$6.8 million)

g. Walter Reed National Military Medical Center. Initiate design and construction of one facility at Ft. Belvoir, VA for Increment 3 of the Hospital (\$144.0 million)

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2. Moves. Major actions planned include:

a. Ft. Bragg, NC. Relocate European-based forces to Ft. Bragg, NC in August 2009.

b. Ft. Monmouth, NJ. Close Ft. Monmouth, NJ and eliminate positions in January 2009.

c. Ft. Hood, TX.

1) Move a Brigade Combat Team (BCT) from Ft. Hood, TX to Ft. Carson, CO in October 2008.

2) Move Unit of Employment (UEX) Headquarters from Ft. Hood, TX to Ft. Carson, CO in October 2008.

d. Operational Army (IGPBS). Relocate maneuver battalions, a support battalion, and aviation units from Ft. Hood, TX to Ft. Bliss, TX in October 2008.

e. RC Transformation in Alabama. Relocate Detachment 1, 450th Military Police Company, from Birmingham Armed Forces Reserve Center, Birmingham, AL to new Armed Forces Reserve Center, Birmingham, AL in May 2009.

f. RC Transformation in Arizona. Move all units from Deer Valley United States Army Reserve Center (#2) in Phoenix to a new Armed Forces Reserve Center on the Arizona Army National Guard Buckeye Training Site in April 2009.

g. RC Transformation in California.

1) Move all units from United States Army Reserve Center, Moffett Field, CA, to new Armed Forces Reserve Center with an Organizational Maintenance Shop on existing Army Reserve property on Moffett Field, CA in June 2009.

2) Move all units from the George Richey United States Army Reserve Center, San Jose, CA, to new Armed Forces Reserve Center with an Organizational Maintenance Shop on existing Army Reserve property on Moffett Field, CA in August 2009.

3) Move all units from the Jones Hall United States Army Reserve Center, Mountain View, CA to new Armed Forces Reserve Center with an Organizational

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Maintenance Shop on existing Army Reserve property on Moffett Field, CA in August 2009.

4) Move all units from the Desiderio United States Army Reserve Center, Pasadena, CA to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, CA in August 2009.

5) Move all units from the Schroeder Hall United States Army Reserve Center, Long Beach, CA to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, CA in September 2009.

6) Move all units from the Hazard Park United States Army Reserve Center, Los Angeles, CA to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, CA in August 2009.

h. RC Transformation in Connecticut.

1) Move all units from the US Army Reserve Center, Middletown, CT to new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in August 2009.

2) Move all units from the Organizational Maintenance Shop, Middletown, CT to new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in August 2009.

3) Move all units from the Libby US Army Reserve Center, New Haven, CT to new Armed Forces Reserve Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in August 2009.

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4) Move all units from the Organizational Maintenance Shop, New Haven, CT to new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in August 2009.

5) Move all units from the Reserve Area Maintenance Support Activity #69, Milford, CT to new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in August 2009.

i. RC Transformation in Kentucky. Move Army Reserve units from Paducah Memorial US Army Reserve Center and Paducah #2 US Army Reserve Center, KY to the new AFRC and FMS adjacent to the Paducah Airport, KY in April 2009.

j. RC Transformation in Maryland. Move all US Army Reserve units from Flair Memorial Armed Forces Reserve Center and its organizational maintenance shop in Frederick, MD to new consolidated Armed Forces Reserve Center and organizational maintenance support facility on Ft. Detrick, MD in May 2009.

k. RC Transformation in Massachusetts.

1) Move all units from Army Reserve Equipment Concentration Site 65 Annex, Ayer, MA to a new Armed Forces Reserve Center in Ayer, MA in March 2009.

2) Move the 323d Maintenance Facility and the Regional Training Site Maintenance from the Devens Reserve Forces Training Area, MA to a new Armed Forces Reserve Center complex in Ayer, MA in March 2009.

3) Move the storage functions from Ayer Area 3713, MA to a new Armed Forces Reserve Center Complex in Ayer, MA in March 2009.

4) Move the 1/25th Marines Maintenance Facility from Marine Corps Reserve Center Ayer, MA to a new Armed Forces Reserve Center complex in Ayer, MA in March 2009.

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5) Move the Marine Corps Reserve Electronic Maintenance Section from Marine Corps Reserve Center Ayer, MA to a new Armed Forces Reserve Center complex in Ayer, MA in March 2009.

6) Move the Maintenance Company/4th Marine Battalion Marine Corps Reserve Center from Ayer, MA to a new Armed Forces Reserve Center complex in Ayer, MA in March 2009.

l. RC Transformation in New Mexico. Move all units from Jenkins Armed Forces Reserve Center located in Albuquerque, NM to a new Armed Forces Reserve Center on Kirtland Air Force Base, NM in March 2009.

m. RC Transformation in New York. Move all units from the United States Army Reserve Center, Stewart-Newburg, NY to a new Armed Forces Reserve Center on Stewart Army Sub Post adjacent to Stewart Air National Guard Base, NY in March 2009.

n. RC Transformation in Pennsylvania. Establish an enclave at Willow Grove Joint Reserve Base, PA, to retain essential facilities to support activities of the Reserve Components in November 2008.

o. USAR Command and Control - Northeast.

1) Move all units from the Charles Kelly Support Center, PA to Pitt US Army Reserve Center, Coraopolis, PA in June 2009.

2) Move all units from Carpenter USARC, Poughkeepsie, NY to the new Armed Forces Reserve Center at Ft. Totten, NY in April 2009.

3) Move all units from McDonald USARC, Jamaica, NY to the new Ft. Totten AFRC, NY in April 2009.

4) Move units from Ft. Tilden, Far Rockaway, NY to new Ft. Totten AFRC, NY in April 2009.

5) Move all units from Muller USARC to the new Ft. Totten AFRC, NY in April 2009.

p. USAR Command and Control - Northwest.

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1) Move the 104th Division (IT), from Vancouver Barracks, Vancouver, WA to Ft. Lewis WA in April 2009.

2) Move all other units from Vancouver Barracks, Vancouver, WA to the new Armed Forces Reserve Center in Vancouver, WA April 2009.

3) Disestablish the 70th Regional Readiness Command, at Ft. Lawton, WA in April 2009.

4) Move all other units from Ft. Lawton, WA to the new Armed Forces Reserve Center on Ft. Lewis, WA in April 2009.

5) Disestablish the 88th Regional Readiness Command at Ft. Snelling, MN in April 2009.

q. RC Transformation in Oklahoma. Move all the units from the Roush United States Army Reserve Center, Clinton, OK, and relocate units to the new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK in March 2009.

r. RC Transformation in Texas.

1) Move the units from the United States Army Reserve Center, Boswell, TX and relocate units to the new AFRC on Camp Bullis, TX in April 2009.

2) Move the units from the United States Army Reserve Center, Callaghan, TX and relocate units to the new AFRC on Camp Bullis, TX in April 2009.

3) Move the units from the Herzog United States Army Reserve Center, Dallas, TX and relocate units into the new Armed Forces Reserve Center on the existing Grand Prairie Reserve Complex, Grand Prairie, TX in May 2009.

4) Realign the 490th Civil Affairs Battalion from the Grimes United States Army Reserve in June 2009.

5) Move the units from the Hanby-Hayden United States Army Reserve Center, Mesquite, TX and relocate units into the new Armed Forces Reserve Center with an

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Organizational Maintenance Shop on
United States Army Reserve property in
Seagoville, TX in May 2009.

s. RC Transformation in Washington.

1) Move all units from the Mann Hall Army Reserve Center, Area Maintenance Support Shop #80 from Spokane, WA to the new consolidated Armed Forces Reserve Center and Organizational Maintenance Shop on Fairchild Air Force Base in July 2009.

2) Move all units from the Walker Army Reserve Center from Spokane, WA to the new consolidated Armed Forces Reserve Center and Organizational Maintenance Shop on Fairchild Air Force Base in July 2009.

t. RC Transformation in Wyoming. Move all units from Wyoming Army National Guard (WYARNG) Army Aviation Support Facility (AASF) from Cheyenne, WY to the new WYARNG AASF, Readiness Center and Field Maintenance Shop (FMS) on F.E. Warren Air Force Base, WY in April 2009.

u. USAR Command and Control - New England.

1) Move all units from the Westover Armed Forces Reserve Center, Chicopee, MA to the new Armed Forces Reserve Center on Westover Air Reserve Base in March 2009.

2) Move all units from the MacArthur United States Army Reserve Center, Springfield, MA to the new Armed Forces Reserve Center on Westover Air Reserve Base in March 2009.

3) Move all units from the United States Army Reserve Area Maintenance Support Activity, Windsor Locks, CT to the new Armed Forces Reserve Center on Westover Air Reserve Base in March 2009.

4) Move the 5th JTF, 654th ASG and the 382nd MP Battalion from Devens Reserve Forces Training Area to the new Armed Forces Reserve Center on Westover Air Reserve Base in May 2009.

v. USAR Command and Control - Northeast.

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- 1) Move all units from the Charles Kelly Support Center to Pitt US Army Reserve Center, Coraopolis, PA in June 2009.
- 2) Move all units from Carpenter USARC to the new Armed Forces Reserve Center at Ft. Totten, NY in April 2009.
- 3) Move all units from McDonald USARC to the new Ft. Totten AFRC in April 2009.
- 4) Move units from Ft. Tilden to new Ft. Totten AFRC in April 2009.
- 5) Move all units from Muller USARC to the new Ft. Totten AFRC in April 2009.
- 6) Move the New York Recruiting Battalion Headquarters and Army Reserve units into the new AFRC on Ft. Hamilton, NY in August 2009.

w. USAR Command and Control - Northwest.

- 1) Move the 104th Division (IT) to Ft. Lewis WA in April 2009.
- 2) Move all other units from Vancouver Barracks to the new Armed Forces Reserve Center in Vancouver, WA in April 2009.
- 3) Move all other units from Ft. Lawton to the new Armed Forces Reserve Center on Ft. Lewis, WA in April 2009.
- 4) Disestablish the 88th Regional Readiness Command at Ft. Snelling, MN in April 2009.

x. USAR Command and Control - Southwest.

- 1) Activate a Southwest Regional Readiness Command headquarters at Moffett Field, CA, in a new AFRC in May 2009.
- 2) Relocate the 95th DIV (IT) to Ft. Sill, OK in May 2009.
- 3) Relocate the 91st Div (TSD) Camp Parks Reserve Forces Training Area, CA, to Ft. Hunter Liggett, CA in May 2009.

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y. Net Fires Center.

- 1) Move Air Defense Artillery (ADA) Center & School from Ft. Bliss, TX to Ft. Sill, OK in July 2009.
- 2) Consolidate the ADA Center & School with the Field Artillery Center & School at Ft. Sill, OK in June 2009.

z. Consolidate Correction Facilities into Joint Regional Correction Facilities.

- 1) Move the correctional function from Ft. Knox, KY to Ft. Leavenworth, KS in July 2009.
- 2) Move the correctional function from Ft. Sill, OK to Ft. Leavenworth, KS in July 2009.

aa. Consolidate/Co-Locate Active and Reserve Personnel & Recruiting Center for Army and Air Force.

- 1) Move Army Human Resources Command leased facilities in Alexandria, VA to Ft. Knox, KY, in June 2009.
- 2) Move Army Human Resources Command leased facilities in Indianapolis, IN to Ft. Knox, KY, in June 2009.
- 3) Move Army Human Resources Command leased facilities in St. Louis, MO to Ft. Knox, KY, in June 2009.

bb. Relocate Army Headquarters and other Field Operating Agencies.

- 1) Move the Army Contracting Agency headquarters to Ft. Sam Houston, TX from Skyline Six, a leased installation in Falls Church, VA in June 2009.
- 2) Move the Army Materiel Command (AMC), an AMC major subordinate command) to Redstone Arsenal, AL from Ft. Belvoir, VA in May 2009.
- 3) Move the Security Assistance Command (USASAC, an AMC major subordinate command) to Redstone Arsenal, AL from Ft. Belvoir, VA in May 2009.

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cc. Sierra Army Depot, CA.

1) Move a portion of the ammunition demilitarization stocks from Sierra Army Depot, CA. to Crane Army Ammunition Activity, IN in July 2009.

2) Move a portion of the ammunition demilitarization stocks from Sierra Army Depot, CA. to McAlester Army Ammunition Plant, OK in July 2009.

dd. Rock Island Arsenal, IL.

1) Relocate depot maintenance of Combat Vehicles and Other from Rock Island Arsenal, IL to Anniston Army Depot, AL. in July 2009.

2) Relocate depot maintenance of Other Equipment and Tactical Vehicles from Rock Island Arsenal, IL to Letterkenny Army Depot, PA. in July 2009.

ee. Kansas City Army Ammunition Plant, KS.

1) Move Sensor Fused Weapon/Cluster Bomb function and missile warhead production from Kansas Army Ammunition Plant, KS to McAlester AAP, OK in July 2009.

2) Move 155MM ICM Artillery and 60MM, 81MM, and 120MM Mortar functions from Kansas Army Ammunition Plant to Milan AAP, TN in July 2009.

ff. Lone Star Army Ammunition Plant, TX.

1) Move the ammunition Storage and Demilitarization functions from Lone Star Army Ammunition Plant, TX to McAlester AAP, OK in June 2009.

2) Move Demolition Charges functions from Lone Star Army Ammunition Plant, TX to Crane Army Ammunition Activity (AAA), IN in June 2009.

gg. Commodity Management Privatization. Relocate the supply contracting function for tires from Detroit Arsenal, MI, to the Inventory Control Point at Defense Supply Center Columbus, OH in December 2008.

hh. Depot Level Reparable procurement Management

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Consolidation.

- 1) Move the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, and Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items from Detroit Arsenal, MI to the Defense Supply Center Columbus, OH in September 2009.
- 2) Move the relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, and Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items from Rock Island Arsenal, IL to the Defense Supply Center Columbus, OH in September 2009.
- 3) Move a portion of the remaining Missile Inventory Control Point functions integrated materiel management, user, and related support functions necessary to oversee the Inventory Control Point activities from Aberdeen Proving Ground, MD to Headquarters Army Materiel Command (AMC), Redstone Arsenal, AL in September 2009.
- 4) Move a portion of the remaining Missile Inventory Control Point functions integrated materiel management, user, and related support functions necessary to oversee the Inventory Control Point activities from Detroit Arsenal, MI to Headquarters Army Materiel Command (AMC), Redstone Arsenal, AL in September 2009.
- 5) Move a portion of the remaining Missile Inventory Control Point functions integrated materiel management, user, and related support functions necessary to oversee the Inventory Control Point activities from the Soldier System Center, Natick, MA to

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Headquarters Army Materiel Command
(AMC), Redstone Arsenal, AL in September
2009.

- B. **APPROPRIATION REQUEST.** \$917.9 million
- C. **MISSION IMPACTS.** Planned actions had no adverse impact on the missions of affected organizations.
- D. **CONJUNCTIVELY FUNDED PROJECTS.** None.

V. **Fiscal Year 2010:**

A. **MAJOR EVENTS SCHEDULE.**

1. **Construction.**

a. Operational Army (IGPBS). Initiate design and construction of two facilities at Ft. Bliss, TX as follows:

1) Ft. Bliss, TX

- Brigade Combat Team Complex #3, Increment 3 (\$56.0 million).
- Headquarters Support Facility (\$83.0 million).

b. Walter Reed National Military Medical Center. Initiate design and construction of a hospital (increment 4) at Ft. Belvoir, VA (\$133 million). Increments 1, 2, and 3 were initiated in FY08 and FY09 respectively.

2. **Moves. Major actions planned include:**

a. Ft. Gillem, GA.

1) Move the 2nd Recruiting Brigade from Ft. Gillem, GA to Redstone Arsenal, AL in October 2009.

2) Move Headquarters, 1st U.S. Army from Ft. Gillem, GA to Rock Island Arsenal, IL in September 2010.

3) Move all units from the 1LT Harry Colburn US Army Reserve Center and its supporting Maintenance Shop from Fairmont, WV to the new Armed Forces Reserve Center in the vicinity of Fairmont, WV in June 2010.

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4) Move the 81st RRC Equipment Concentration Site from Ft. Gillem, GA to Ft. Benning, GA in September 2010.

b. Ft. McPherson, GA. Move Headquarters, 3rd US Army from Ft. McPherson, GA to Shaw Air Force Base, SC in June 2010.

c. Ft. Monmouth, NJ.

1) Move the procurement management and related support functions for depot level reparable from Ft. Monmouth, NJ to Aberdeen Proving Ground (APG), MD, and designate them as Inventory Control Point functions, detachment of Defense Supply Center Columbus, OH in July 2010.

2) Move the remaining integrated material management, user, and related support functions from Ft. Monmouth, NJ to Aberdeen Proving Ground, MD in July 2010.

3) Move Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) from Ft. Monmouth, NJ to Aberdeen Proving Ground, MD in July 2010.

4) Move and consolidate Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities except the Night Vision and Electronic Sensors Directorate (the Night Vision Lab) and the Project Manager Night Vision/Reconnaissance, Surveillance and Target Acquisition (PM NV/RSTA) from Ft. Belvoir, VA to Aberdeen Proving Ground, MD in July 2010.

5) Move and consolidate Information Systems Research and Development and Acquisition (except for the Program

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Executive Office, Enterprise Information Systems) from Ft. Monmouth, NJ to Aberdeen Proving Ground, MD in July 2010.

6) Realign Ft. Knox, KY by moving the Human Systems Research from Ft. Knox, KY to Aberdeen Proving Ground, MD in July 2010.

7) Realign Redstone Arsenal, AL by moving and consolidate Information Systems Development and Acquisition from Redstone Arsenal, AL to Aberdeen Proving Ground, MD in July 2010.

8) Move and relocate VETCOM from Ft. Monmouth, NJ to West Point as discretionary move in July 2010.

9) Move and consolidate the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility from 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, into the Program Executive Office, Enterprise Information Systems at Ft. Belvoir, VA in September 2010.

d. Red River AD, TX.

1) Move the storage, demilitarization, and maintenance functions of the Munitions Center from Red River AD, TX to McAlester Army Ammunitions Plant, OK in July 2010.

2) Disestablish the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases at Red River AD, TX in April 2010.

e. Maneuver Training.

1) Move the Armor Center and School

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from Ft. Knox, KY to Ft. Benning, GA in September 2010.

2) Activate an Infantry Brigade Combat Team (BCT) at Ft. Knox, KY in September 2010.

3) Move engineer, military police, and combat service support units from Europe and Korea to Ft. Knox, KY in September 2010.

4) Move the 84th Army Reserve Regional Training Center from Ft. McCoy, WI to Ft. Knox, KY in September 2010.

f. Operational Army (IGPBS).

1) Relocate an artillery (Fires) brigade from Ft. Sill, OK to Ft. Bliss, TX in July 2010.

2) Activate a Brigade Combat Team (BCT) and accommodate 1st Infantry Division units with various echelons above division units from Germany and Korea at Ft. Riley, KS in July 2010.

3) Relocate an attack aviation battalion from Ft. Campbell, KY to Ft. Riley, KS in July 2010.

g. RC Transformation in Alabama.

1) Relocate Wright USARC units in Mobile, AL to new ARFC in Mobile, AL in April 2010.

2) Relocate Finnell USARC units in Tuscaloosa, AL to new AFRC in Tuscaloosa, AL in May 2010.

3) Relocate Area Maintenance Support Activity units in Tuscaloosa, AL to new AFRC in Tuscaloosa, AL in May 2010.

4) Relocate Vicksburg USARC units from

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Vicksburg, MS to new AFRC in
Tuscaloosa, AL in May 2010.

5) Relocate Screws USARC units from
Montgomery, AL to a new Armed Forces
Reserve Center (AFRC) at the Alabama
Army National Guard Joint Forces
Headquarters Complex in Montgomery, AL,
in April 2010.

6) Relocate Cleveland Abbott Army
Reserve Center units from Tuskegee, AL
to a new AFRC at the Alabama Army
National Guard Joint Forces
Headquarters Complex in Montgomery, AL
in April 2010.

7) Relocate Harry Gary, Jr. Army
Reserve Center units to new AFRC Army
Reserve Center units from Enterprise,
AL to a new AFRC at the Alabama Army
National Guard Joint Forces
Headquarters Complex in Montgomery, AL
in April 2010.

8) Relocate Quarles-Flowers Army
Reserve Center units from Decatur, AL
to a new AFRC at the Alabama Army
National Guard Joint Forces
Headquarters Complex in Montgomery, AL
in April 2010.

9) Relocate Grady Anderson Army Reserve
Center units from Troy, AL to a new
AFRC at the Alabama Army National Guard
Joint Forces Headquarters Complex in
Montgomery, AL in April 2010.

h. RC Transformation in Arizona.

1) Move all units from United States
Army Reserve Center, Allen Hall near
Tucson, AZ, to new Armed Forces Reserve
Center in Marana, AZ in July 2010.

2) Move all units from the Area
Maintenance Support Activity 18 on Ft.

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Huachuca, AZ to new Armed Forces Reserve Center in Marana, AZ in July 2010.

3) Move all units from Army Reserve Equipment Concentration Site (ECS) Barling, AR to the new Joint Maintenance Facility on Ft. Chaffee, AR in November 2009

4) Move all units from US Army Reserve Center, Hot Springs, AR to new Armed Forces Reserve Center in Hot Springs, AR in November 2009.

5) Move all units from US Army Reserve Organizational Maintenance Activity (OMS), Malvern, AR to new Armed Forces Reserve Center in Hot Springs, AR in November 2009.

6) Move all units from Stone US Army Reserve Center, Pine Bluff, AR to new Armed Forces Reserve Center on Pine Bluff Arsenal, AR in November 2009.

i. RC Transformation in Hawaii. Move all units from the US Army Reserve Center (SFC Minoru Kunieda) Hilo, HI to a new Armed Forces Reserve Center on Keaukaha Military Reservation, HI in April 2010.

j. RC Transformation in Iowa. Move all units from the former Cedar Rapids Army National Guard Readiness Center to the new AFRC and OMF facilities in Cedar Rapids, if the state decides to relocate those National Guard units in March 2010.

k. RC Transformation in Kentucky. Move Army Reserve units from Richmond US Army Reserve Center, Maysville, KY and Bluegrass Army Depot, KY into a new AFRC and Field Maintenance Facility (FMS) on Blue Grass Army Depot, KY in April 2010.

l. RC Transformation in Michigan.

1) Move all units from US Army Reserve Center Stanford C. Parisian, Lansing, MI to new Armed Forces Reserve Center on Ft. Custer Reserve Training Center, MI in February 2010.

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2) Move all units from the Army Reserve Area Maintenance Support Activity #135 in Battle Creek, MI to a new Armed Forces Reserve Center on Ft. Custer Reserve in February 2010.

m. RC Transformation in New York.

1) Move all units from the United States Army Reserve Center and Army Maintenance Support Activity, Niagara Falls, NY to a new Armed Forces Reserve Center on the existing site in Niagara Falls, NY in March 2010.

2) Move all units from BG Theodore Roosevelt United States Army Reserve Center, Uniondale, NY to a new Armed Forces Reserve Center with an Organizational Maintenance Shop on federal property licensed to the New York Army National Guard in Farmingdale, NY in March 2010.

3) Move all units from the Amityville Armed Forces Reserve Center (Army Reserve and Marine Corps Reserve), Amityville, NY a new Armed Forces Reserve Center with an Organizational Maintenance Shop on federal property licensed to the New York Army National Guard in Farmingdale, NY in March 2010.

n. RC Transformation in Ohio.

1) Move all units from Ft. Hayes US Army Reserve Center, Columbus, OH, to new Armed Forces Reserve Center on Defense Supply Center Columbus, OH in May 2010.

2) Move all units from Whitehall US Army Reserve Center, Whitehall, OH, to new Armed Forces Reserve Center on Defense Supply Center Columbus, OH in April 2010.

BASE REALIGNMENT AND CLOSURE 2005
ARMY OVERVIEW

o. RC Transformation in Oklahoma.

1) Move all units from the Floyd Parker United States Army Reserve Center in McAlester, OK and relocate units to the McAlester Army Ammunition Plant, McAlester, OK in March 2010.

2) Move all the units from the Farr United States Army Reserve Center, Antlers, OK, and relocate units to the new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK in March 2010.

3) Move all the units from the Smalley United States Army Reserve Center, Norman, OK, and relocate units to the new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK in March 2010.

4) Move all the units from the Robbins United States Army Reserve Center located in Enid, OK and relocate units to the new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on Vance Air Force Base, OK in March 2010.

p. RC Transformation in Pennsylvania.

1) Move all units from the Reese United States Army Reserve Center in Chester, PA and relocate units to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in March 2010.

2) Move all units from the United States Army Reserve Organizational Maintenance Shop in Chester, PA and relocate units to the new Armed Forces

BASE REALIGNMENT AND CLOSURE 2005

ARMY OVERVIEW

Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in April 2010.

3) Move all units from the Germantown Veterans Memorial United States Army Reserve Center in Philadelphia, PA and relocate units to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in April 2010.

4) Move all units from the Horsham Memorial United States Army Reserve Center in Horsham, PA and relocate units to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in April 2010.

5) Move all units from the 1LT Ray S. Musselman Memorial United States Army Reserve Center in Norristown, PA and relocate units to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in April 2010.

6) Move all units from the North Penn memorial United States Army Reserve Center in Norristown, PA and relocate units to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in April 2010.

q. RC Transformation in Texas.

1) Move the units from the Roque O Segura United States Army Reserve Center, El Paso, TX and relocate units into the new AFRC with Consolidated Equipment Concentration Site and Maintenance Facility on Ft. Bliss, TX in May 2010.

2) Move the units from the Benavidez

BASE REALIGNMENT AND CLOSURE 2005

ARMY OVERVIEW

United States Army Reserve Center, El Paso, TX and relocate units into the new AFRC with Consolidated Equipment Concentration Site and Maintenance Facility on Ft. Bliss, TX in May 2010.

3) Move the units from the United States Army Reserve Center #3, Ft. Bliss, TX and relocate units into the new AFRC with Consolidated Equipment Concentration Site and Maintenance Facility on Ft. Bliss, TX in May 2010.

4) Move the units from the United States Army Reserve Equipment Concentration Site, McGregor Range, TX and relocate units into the new AFRC with Consolidated Equipment Concentration Site and Maintenance Facility on Ft. Bliss, TX in May 2010.

5) Move the units from the United States Army Reserve Center, Pasadena, TX and relocate units into the new AFRC with FMS in (East) Houston, TX in May 2010.

6) Move the units from United States Army Reserve Center, Alice, TX and relocate units into the new Armed Forces Reserve Center on NAS Kingsville, TX in May 2010.

7) Move the units from United States Army Reserve Center, NAS Kingsville, TX and relocate units into the new Armed Forces Reserve Center on NAS Kingsville, TX in May 2010.

8) Move the units from Watts-Guillot United States Army Reserve Center, Texarkana, TX and relocate units into the new Armed Forces Reserve Center on Red River Army Depot, TX in May 2010.

9) Realign the Hooks Army Reserve Center on Red River Army Depot in

BASE REALIGNMENT AND CLOSURE 2005
ARMY OVERVIEW

August 2010.

r. RC Transformation in Washington. Move all units from the Wagenaar Army Reserve Center from Pasco, WA to the new consolidated Armed Forces Reserve Center on Yakima Training Center, Yakima, WA in April 2010.

s. US Army Garrison Michigan (Selfridge).

1) Move personnel from U.S. Army Garrison Michigan at Selfridge in December 2010.

2) Establish an enclave on Selfridge to support the Dynamic Structural Load Simulator (Bridging) Laboratory and the Water Purification Laboratory in December 2010.

t. USAR Command and Control - Northeast. Move the New York Recruiting Battalion Headquarters and Army Reserve units into the new AFRC on Ft. Hamilton, NY in August 2010.

u. Prime Power to Ft. Leonard Wood, MO. Move Prime Power School training from Ft. Belvoir, VA to Ft. Leonard Wood, MO in August 2010.

v. Co-locate Military Department Investigation Agencies with DoD Counterintelligence and Security Agency. Relocate the Army Criminal Investigation Command (CID) from Ft. Belvoir, VA, to Marine Corps Base Quantico, VA in July 2010.

w. Co-locate Missile and Space Defense Agencies.

1) Move all the Missile Defense Agency (MDA) functions at the Space & Missile Defense Command (SMDC) Building at SMDC Building, Huntsville, AL to Redstone Arsenal, AL in July 2010. (There are no personnel movements listed against this activity move.)

2) Move Missile Defense Agency, Headquarters component of the USA Space and Missile Defense Command at Crystal

BASE REALIGNMENT AND CLOSURE 2005

ARMY OVERVIEW

Square 2 leased facility, Arlington, VA, to Redstone Arsenal, AL in July 2010.

3) Move Headquarters component of the USA Space and Missile Defense Command at Crystal Mall 4 leased facility, Arlington, VA to Redstone Arsenal, AL in July 2010.

x. Consolidate Civilian Personnel Offices (CPOs) within each Military Department. Move the Civilian Personnel Operations Center from Ft. Richardson, AK to Ft. Huachuca, AZ in June 2010.

y. Consolidate Correction Facilities into Joint Regional Correction Facilities. Consolidate the correctional function already at Ft. Leavenworth, KS, to form a single Level II Midwest Joint Regional Correctional Facility in October 2009.

z. Consolidate Media Organizations into a New Agency for Media Publications.

1) Move the Soldier Magazine from Ft. Belvoir, VA, to Ft. Meade, MD during November 2009.

2) Move the Army Broadcasting-Soldier Radio/TV from 2320 Mill Road, Alexandria, VA (leased installation) to Ft. Meade, MD during November 2009.

3) Move the Air Force News Agency - Army/Air Force Hometown News Service (a combined entity) from 103 Norton Street, San Antonio, TX (leased installation) to Ft. Meade, MD during November 2009.

4) Move the American Forces Information Service from 601 North Fairfax Street, Alexandria, VA (leased installation) to Ft. Meade, MD during November 2009.

5) Move the Army Broadcasting - Soldier Radio/TV from 601 North Fairfax Street,

BASE REALIGNMENT AND CLOSURE 2005
ARMY OVERVIEW

Alexandria, VA (leased installation) to
Ft. Meade, MD during November 2009.

aa. Joint Mobilization Sites. Move Mobilization processing functions from Submarine Base Bangor, WA to Ft. Lewis, WA in April 2010.

bb. Relocate Army Headquarters & other Field Operating Agencies.

1) Move the Army Installation Management Agency headquarters to Ft. Sam Houston, TX from the Zachary Taylor Building a leased installation in Arlington, VA in May 2010.

2) Move the Army Installation Management Agency Northwest Region headquarters from Rock Island, IL to Ft. Sam Houston, TX, and consolidate it with the Army Installation Management Agency Southwest Region headquarters to form the Army Installation Management Agency Western Region in May 2010.

3) Move the Army Network Enterprise Technology Command Northwest Region headquarters from Rock Island, IL to Ft. Sam Houston, TX, and consolidate it with the Army Network Enterprise Technology Command Southwest Region headquarters to form the Army Network Enterprise Technology Command Western Region in April 2010.

4) Move the Army Center for Substance Abuse to Ft. Knox, KY from the Park Center IV Building, a leased installation in Falls Church, VA in April 2010.

5) Move the Army Community and Family Support Center to Ft. Sam Houston, TX from Seven Corners Corporate Center, a leased installation in Falls Church, VA in May 2010.

BASE REALIGNMENT AND CLOSURE 2005

ARMY OVERVIEW

6) Move the Army Community and Family Support Center to Ft. Sam Houston from 4700 King Street, a leased installation in Alexandria, VA in May 2010.

7) Move the Army Family Liaison Office to Ft. Sam Houston, TX from Rosslyn Metro Center, a leased installation in Arlington, VA in May 2010.

8) Move the Army Contracting Agency Ecommerce Region headquarters to Ft. Sam Houston, TX from the Hoffman 1 Building, a leased installation in Alexandria, VA in April 2010.

9) Move the Army Contracting Agency Southern Hemisphere Region headquarters to Ft. Sam Houston, TX from Ft. Buchanan, Puerto Rico in April 2010.

10) Move the Army Environmental Center to Ft. Sam Houston, TX from Aberdeen Proving Ground, MD in July 2010.

cc. River Bank Army Ammunition Plant, CA. Move artillery cartridge case metal parts functions from Riverbank Army Ammunition Plant (RBAAP), CA to Rock Island Arsenal, IL in July 2010.

dd. Sierra Army Depot, CA. Move artillery cartridge case metal parts functions from Riverbank Army Ammunition Plant, CA to Rock Island Arsenal, IL. in July 2010.

ee. Kansas City Army Ammunition Plant, KS.

1) Move Detonators/relays/delays from Kansas Army Ammunition Plant (KSAAP) to Crane Army Ammunition Activity, IN in July 2010.

2) Move 105MM HE, 155MM HE, and Missile Warhead functions from Kansas Army Ammunition Plant to Iowa AAP, IA in July 2010.

BASE REALIGNMENT AND CLOSURE 2005
ARMY OVERVIEW

ff. Mississippi Army Ammunition Plant, MS. Move 155MM Improved Conventional Munitions (ICM) artillery metal parts functions from Mississippi Army Ammunition Plant (MSAAP) MS, to Rock Island Arsenal, IL in July 2010.

gg. Lone Star Army Ammunition Plant, TX. Move Mines and Detonators/Relays/Delays functions from Lone Star Army Ammunition Plant, TX to Iowa AAP, IA in July 2010.

hh. Walter Reed National Military Medical Center.

- 1) Disestablish all elements of the Armed Forces Institute of Pathology except the National Medical Museum and the Tissue Repository at Walter Reed Army Medical Center (WRAMC), Washington, DC in August 2010.
- 2) Relocate the Armed Forces Medical Examiner from Walter Reed Army Medical Center (WRAMC), Washington, DC to Dover Air Force Base, DE in July 2010.
- 3) Relocate the DNA Registry from Walter Reed Army Medical Center (WRAMC), Washington, DC to Dover Air Force Base, DE in July 2010.
- 4) Relocate Accident Investigation from Walter Reed Army Medical Center (WRAMC), Washington, DC to Dover Air Force Base, DE in July 2010.
- 5) Relocate enlisted histology technician training from Walter Reed Army Medical Center (WRAMC), Washington, DC to Ft. Sam Houston, TX in July 2010.
- 6) Relocate Combat Casualty Care Research sub-function (with the exception of those organizational elements performing neuroprotection research) of the Walter Reed Army Institute of Research (Forest Glen Annex), Washington, DC to the Army Institute of Surgical Research, Ft. Sam

BASE REALIGNMENT AND CLOSURE 2005
ARMY OVERVIEW

Houston, TX in July 2010.

7) Relocate the Combat Casualty Care Research sub-function of the Naval Medical Research Center (Forest Glen Annex), Washington, DC to the Army Institute of Surgical Research, Ft. Sam Houston, TX in July 2010.

8) Relocate Medical Biological Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex), Washington, DC to Ft. Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases in May 2010.

9) Relocate the Naval Medical Research Center (Forest Glen Annex), Washington, DC to Ft. Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases in May 2010.

10) Move Medical Chemical Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex), Washington, DC to Aberdeen Proving Ground, MD, and consolidate it with the US Army Medical Research Institute of Chemical Defense in July 2010.

11) Move the Armed Forces Medical Examiner to Dover Air Force Base, DE in July 2010.

12) Move DNA Registry to Dover Air Force Base, DE in July 2010.

13) Move Accident Investigation to Dover Air Force Base, DE in July 2010.

14) Move the Combat Casualty Care Research sub-function (with the exception of those organizational elements performing neuroprotection

BASE REALIGNMENT AND CLOSURE 2005

ARMY OVERVIEW

research) of the Walter Reed Army Institute of Research (Forest Glen Annex) to the Army Institute of Surgical Research, Ft. Sam Houston, TX in July 2010.

15) Move the Combat Casualty Care Research sub-function of the Naval Medical Research Center (Forest Glen Annex) to the Army Institute of Surgical Research, Ft. Sam Houston, TX July 2010.

16) Move Medical Biological Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) to Ft. Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases May 2010.

17) Move the Naval Medical Research Center (Forest Glen Annex) to Ft. Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases in May 2010.

18) Move Medical Chemical Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) to Aberdeen Proving Ground, MD, and consolidate it with the US Army Medical Research Institute of Chemical Defense in July 2010.

ii. Joint Center of Excellence for Chemical Biological & Medical Research & Development Acquisition.

1) Move the Army Dental Research Detachment to Ft. Sam Houston, TX in May 2010.

2) Move the Walter Reed Army Institute of Research Division to the Walter Reed Army Medical in May 2010.

jj. Depot Level Reparable Procurement Management

BASE REALIGNMENT AND CLOSURE 2005
ARMY OVERVIEW

Consolidation.

1) Move the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, and Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items from Rock Island Arsenal, IL to Defense Supply Center Columbus, OH in September 2010.

2) Move the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements. Determination, and Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items from Ft. Huachuca, AZ to the Defense Supply Center Columbus, OH in September 2010.

3) Move the remaining integrated materiel management, user and related support functions in September 2010.

kk. Consolidate Ground Vehicle Development and Acquisition in a Joint Center. Move the joint robotics program development and acquisition activities to Detroit Arsenal, Warren, MI from Redstone Arsenal, Huntsville, AL, and consolidate them with the Program Executive Office Ground Combat Systems, Program Executive Office Combat Support and Combat Service Support and Tank Automotive Research Development Engineering Center in December 2009.

ll. Create an Air Integrated Weapons & Armaments Specialty Site for Guns and Ammunition. Move gun and ammunition Research and Development & Acquisition from Adelphi Laboratory Center, MD to Picatinny Arsenal, NJ in June 2010.

BASE REALIGNMENT AND CLOSURE 2005
ARMY OVERVIEW

mm. Establish Center for Rotary Wing Air Platform Development & Acquisition, Test and Evaluation. Move the Aviation Technical Test Center from Ft. Rucker, AL, to Redstone Arsenal, AL and consolidate it with the Redstone Technical Test Center at Redstone Arsenal, AL in January 2010.

nn. Co-locate Medical Headquarters.

1) Move the Office of the Secretary of Defense (Health Affairs), from leased facilities in Falls Church, VA to the National Naval Medical Center, Bethesda, MD in July 2010.

2) Move the Tricare Management Activity, Office of the Army Surgeon General from leased facilities in Falls Church, VA to the National Naval Medical Center, Bethesda, MD in July 2010.

3) Move the U.S. Army Medical Command from leased facilities in Falls Church, VA to the National Naval Medical Center, Bethesda, MD in July 2010.

B. APPROPRIATION REQUEST. \$537.2 million

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

VI. Fiscal Year 2011:

A. MAJOR EVENTS SCHEDULE.

1. Construction. None.

2. Moves. Major actions planned include:

a. Ft. Gillem, GA. Establish a contiguous enclave at Ft. Gillem, GA for the Georgia Army National Guard, the remainder of the 81st RRC units and the Criminal Investigation Division (CID) Forensics Laboratory in October 2010.

b. Ft. McPherson, GA.

1) Move Headquarters US Army Forces Command (FORSCOM) from Ft. McPherson, GA

BASE REALIGNMENT AND CLOSURE 2005

ARMY OVERVIEW

to Pope Air Force Base, NC in May 2011.

2) Move Headquarters US Army Reserve Command (USARC) from Ft McPherson, GA to Pope Air Force Base, NC in May 2011.

3) Move the Installation Management Agency Southeastern Region Headquarters from Ft McPherson, GA to Ft. Eustis, VA in June 2011.

4) Move U.S. Army Center for Health Promotion and Preventive Medicine-South (USACHPPM-S) from Ft McPherson, GA to Ft. Sam Houston, TX in May 2011.

c. Ft. Monmouth, NJ.

1) Move the US Army Military Academy Preparatory School from Ft. Monmouth, NJ to West Point, NY in May 2011.

2) Move the Joint Network Management System Program Office from Ft. Monmouth, NJ to Ft. Meade, MD in January 2011.

3) Relocate the elements of the Program Executive Office for Enterprise Information Systems from Ft. Monmouth, NJ and consolidate into the Program Executive Office, Enterprise Information Systems at Ft. Belvoir, VA in December 2010.

d. Red River AD, TX.

1) Move the depot maintenance of Tactical Missiles from Red River AD, TX to Letterkenny Army Depot, PA in October 2010.

2) Move the munitions maintenance functions of the Munitions Center from RRAD, TX to Blue Grass Army Depot, KY in April 2011

e. Ft. Monroe, VA.

1) Move the US Army Training & Doctrine Command (TRADOC) Headquarters from Ft. Monroe, VA to Ft. Eustis, VA in June 2011.

BASE REALIGNMENT AND CLOSURE 2005
ARMY OVERVIEW

2) Move the Installation Management Agency (IMA) Northeast Region Headquarters from Ft. Monroe, VA to Ft. Eustis, VA in June 2011

3) Move the US Army Network Enterprise Technology Command (NETCOM) Northeast Region Headquarters from Ft. Monroe, VA to Ft. Eustis, VA in June 2011.

4) Move the Army Contracting Agency Northern Region Office from Ft. Monroe, VA to Ft. Eustis, VA in June 2011.

5) Move the US Army Accessions Command from Ft. Monroe, VA to Ft. Knox, KY in June 2011.

6) Move the US Army Cadet Command from Ft. Monroe, VA to Ft. Knox, KY in June 2011.

f. Operational Army (IGPBS).

1) Relocate 1st Armored Division and various echelons above division units from Germany to Ft. Bliss, TX in October 2010.

2) Relocate various echelons above division units from Korea to Ft. Bliss, TX in October 2010.

3) Relocate air defense artillery units from Ft. Bliss, TX to Ft. Sill, OK to accommodate the receiving of various units from Germany, Korea, Ft. Sill, OK, and Ft. Hood, TX in October 2010.

g. RC Transformation in Arkansas. Move all units from United States Army Reserve Center, Camden AR, into the Armed Forces Reserve Center, Camden, AR in November 2010.

h. RC Transformation in Oklahoma.

1) Move all units from the Keathley Army Reserve Center, Lawton OK and relocate to new site on Ft. Sill, OK in March 2011.

BASE REALIGNMENT AND CLOSURE 2005

ARMY OVERVIEW

- 2) Move all units from the Burris Army Reserve Center, Lawton, OK and relocate to new site on Ft. Sill, OK in March 2011.
- 3) Move all units from the Wichita Fall United States Army Reserve Center, Wichita Falls, TX and relocate to new site on Ft. Sill, OK in March 2011.
- 4) Move all units from the 1st United States Army Reserve Center, Ft. Sill, OK and relocate to new site on Ft. Sill, OK in March 2011.
- 5) Move all the units from the 3d United States Army Reserve Center, Ft. Sill, OK and relocate to new site on Ft. Sill, OK in March 2011.
- 6) Move all the units from the 5th United States Army Reserve Center, Ft. Sill, OK and relocate to new site on Ft. Sill, OK in March 2011.
- 7) Move all the units from the 6th United States Army Reserve Center, Ft. Sill, OK and relocate to new site on Ft. Sill, OK in March 2011.
- 8) Move all the units from the Equipment Concentration Site (ECS), Ft. Sill, OK and relocate to new site on Ft. Sill, OK in March 2011.

i. Single Drill Sergeant School.

- 1) Move the Drill Sergeant School from Ft. Benning, GA to Ft. Jackson, SC in August 2011.
- 2) Move the Drill Sergeant School from Ft. Leonard Wood, MO to Ft. Jackson, SC in August 2011.

j. Combat Service Support Center.

- 1) Move the Transportation Center and School from Ft. Eustis, VA to Ft. Lee, VA during May 2011.

BASE REALIGNMENT AND CLOSURE 2005
ARMY OVERVIEW

2) Move the Ordnance Center and School from Aberdeen Proving Ground MD to Ft. Lee, VA during May 2011.

3) Move the Missile and Munitions Center from Redstone Arsenal, AL to Ft. Lee, VA during May 2011.

k. Consolidate Army Test and Evaluation Command (ATEC) Headquarters. Move Army Test and Evaluation Command (ATEC), Park Center Four Park Center Four, Alexandria, VA, to Aberdeen Proving Ground, MD, in October 2010.

l. Sierra Army Depot, CA. Move ammunition storage from Sierra Army Depot, CA. to Tooele Army Depot, UT in April 2011.

m. Deseret Chemical Depot, UT. Move ownership of the storage igloos and magazines assigned to Deseret Chemical Depot, UT to Tooele Army Depot, UT in December 2012. **(NOTE: Movement Date outside BRAC Window.)**

n. Walter Reed National Military Medical Center.

1) Move all non-tertiary (primary and specialty) patient care functions to a new community hospital at Ft. Belvoir, VA in May 2011.

2) Move the Office of the Secretary of Defense supporting unit to Ft. Belvoir, VA in May 2011.

3) Move all non-tertiary (primary and specialty) patient care functions from Walter Reed Army Medical Center in Washington, DC to a new community hospital at Ft. Belvoir, VA in May 2011.

4) Move the Office of the Secretary of Defense supporting unit from Walter Reed Army Medical Center in Washington, DC to Ft. Belvoir, VA in May 2011.

o. Depot Level Reparable Procurement Management Consolidation.

BASE REALIGNMENT AND CLOSURE 2005
ARMY OVERVIEW

1) Move the procurement management and related support functions for depot-level reparable from Ft Huachuca, AZ to Aberdeen Proving Ground, MD in October 2010.

2) Move the remaining integrated materiel management, user, and related support functions from Rock Island Arsenal, IL to Detroit Arsenal, MI in September 2011.

B. APPROPRIATION REQUEST. \$437.4 million

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/ROLLUP
(Dollars in Millions)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL FY2006-2011
One-Time Implementation Costs:							
Military Construction	803.300	3,254.059	2,456.615	588.730	280.000	0.000	7,382.704
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	34.254	73.492	59.469	28.673	82.106	53.975	331.969
Operations & Maintenance	27.735	143.865	496.874	265.106	151.938	383.472	1,468.990
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	136.818	148.471	35.413	23.156	0.000	343.858
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	865.289	3,608.234	3,161.429	917.922	537.200	437.447	9,527.521
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	865.289	3,608.234	3,161.429	917.922	537.200	437.447	9,527.521
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	865.289	3,608.234	3,161.429	917.922	537.200	437.447	9,527.521
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	462.595	625.530	700.278	693.610	2,482.013
Military Personnel	0.000	0.000	721.205	815.334	853.078	870.220	3,259.837
Other	0.000	0.000	154.239	258.667	297.567	305.047	1,015.520
Total Recurring Costs (memo non-add):	0.000	0.000	1,338.039	1,699.531	1,850.923	1,868.877	6,757.370
One-Time Savings:							
Military Construction	0.000	48.152	0.000	0.000	0.036	0.148	48.336
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	16.900	23.609	12.561	0.067	53.137
Other	0.000	0.000	6.023	3.162	0.000	3.335	12.520
Total One-Time Savings	0.000	48.152	22.923	26.771	12.597	3.550	113.993
Recurring Savings:							
Civilian Salary:	0.000	0.000	58.179	193.942	354.963	487.845	1,094.929
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	38.851	128.946	170.666	221.703	560.166
Enlisted Salary	0.000	0.000	66.459	344.295	400.853	508.708	1,320.315
Housing Allowance	0.000	0.000	43.654	79.230	104.614	134.640	362.138
Overhead:							
Family Housing Operations	0.000	0.000	6.915	7.091	9.786	11.288	35.080
Sustainment	0.000	0.000	28.288	76.489	91.973	121.166	317.915
Recapitalization	0.000	0.000	34.979	57.763	70.003	80.007	242.753
BOS	0.000	0.000	15.048	168.477	198.028	264.852	646.404
Other:							
Procurement	0.000	0.000	40.984	154.977	160.423	186.908	543.292
Mission Activity	0.000	0.000	4.277	16.906	17.372	39.748	78.303
Miscellaneous	0.000	0.000	34.012	65.451	74.205	146.355	320.022
Total Recurring Savings	0.000	0.000	371.644	1,293.566	1,652.887	2,203.221	5,521.319
Grand Total Savings	0.000	48.152	394.568	1,320.338	1,665.484	2,206.771	5,635.312
Net Civilian Manpower Position Changes (+/-)	0	0	(1,217)	(810)	(1,471)	(986)	(4,484)
Net Military Manpower Position Changes (+/-)	0	0	(995)	930	(1,679)	(1,369)	(3,113)
Net Implementation Costs							
Less Estimated Land Revenues:	865.289	3,560.082	2,766.862	(402.416)	(1,128.284)	(1,769.323)	3,892.210

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Tab 1

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Ft Wainwright-Commission Recommendation #1
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u> <u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.051	0.000	0.000	0.000	0.000	0.000	0.051
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.051	0.000	0.000	0.000	0.000	0.000	0.051
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.051	0.000	0.000	0.000	0.000	0.000	0.051
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.051	0.000	0.000	0.000	0.000	0.000	0.051
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.051	0.053	0.054	0.055	0.213
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.051	0.053	0.054	0.055	0.213
Grand Total Savings	0.000	0.000	0.051	0.053	0.054	0.055	0.213
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.051	0.000	(0.051)	(0.053)	(0.054)	(0.055)	(0.162)

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alaska /Ft. Wainwright, AK -
Commission Recommendation #1

Realignment Package:

a. **Realign Fort Wainwright, AK,** by relocating the Cold Regions Test Center (CRTC) headquarters from Ft. Wainwright, AK, to Ft. Greely, AK.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes transportation costs required to realign the headquarters to Ft. Greely. Total One-Time Cost estimate is \$51K.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: Mission Activity Savings—travel costs for 200-mile round trip from Ft. Wainwright to Ft. Greely is eliminated.

Environmental: None

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Tab 2

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Ft Gillem--Commission Recommendation #2
(Dollars in Millions)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL FY2006-2011
One-Time Implementation Costs:							
Military Construction	0.000	9.400	21.350	0.000	0.000	0.000	30.750
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.338	6.904	0.250	0.193	0.162	0.244	9.090
Operations & Maintenance	0.000	0.224	1.929	1.413	0.000	22.688	26.254
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.348	1.263	0.000	0.000	0.000	1.611
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.338	16.876	24.792	1.606	0.162	22.931	67.705
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.338	16.876	24.792	1.606	0.162	22.931	67.705
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	1.338	16.876	24.792	1.606	0.162	22.931	67.705
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	2.813	3.100	3.179	3.247	12.339
Military Personnel	0.000	0.000	2.651	2.719	2.790	2.848	11.008
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	5.464	5.819	5.969	6.095	23.347
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.010	1.241	0.000	0.000	1.251
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.010	1.241	0.000	0.000	1.251
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.276	7.666	15.729	16.060	39.732
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.327	0.673	0.690	0.705	2.395
Enlisted Salary	0.000	0.000	2.854	5.853	6.005	6.131	20.843
Housing Allowance	0.000	0.000	4.898	5.023	5.153	5.262	20.336
Overhead:							
Family Housing Operations	0.000	0.000	6.915	7.091	7.274	7.427	28.707
Sustainment	0.000	0.000	7.419	7.607	7.804	7.968	30.798
Recapitalization	0.000	0.000	1.023	1.049	1.077	1.099	4.248
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	23.712	34.962	43.732	44.652	147.059
Grand Total Savings	0.000	0.000	23.722	36.203	43.732	44.652	148.310
Net Civilian Manpower Position Changes (+/-)	0	0	(64)	(141)	0	0	(205)
Net Military Manpower Position Changes (+/-)	0	0	(8)	(432)	0	0	(440)
Net Implementation Costs							
Less Estimated Land Revenues:	1.338	16.876	1.070	(34.597)	(43.570)	(21.721)	(80.605)

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Georgia, Alabama, Kentucky, South Carolina, Illinois, North Carolina/Ft. Gillem, GA - Commission Recommendation #2

Closure Package:

a. Close Fort Gillem, GA. Relocate the Headquarters, 1st US Army to Rock Island Arsenal, IL. Relocate the 2d Recruiting Brigade to Redstone Arsenal, AL. Relocate the 52d Explosive Ordnance Disposal (EOD) Group to Fort Campbell, KY. Relocate the 81st RRC Equipment Concentration Site to Fort Benning, GA. Relocate the 3d US Army Headquarters support office to Shaw Air Force Base, SC. Relocate the Headquarters US Forces Command (FORSCOM) VIP Explosive Ordnance Support to Pope Air Force Base, NC.

b. Close the Army-Air Force Exchange System (AAFES) Atlanta Distribution Center and establish a contiguous enclave for the Georgia Army National Guard, the remainder of the 81st RRC units and the Criminal Investigation Division (CID) Forensics Laboratory.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Redstone Arsenal	Recruiting Bde Ops Bldg	2007	64259	\$9,400
Subtotal for FY 2007				\$9,400
Ft. Benning	Army Reserve Vehicle Maintenance Shop	2008	65405	\$18,600
Ft. Benning	CIDC Group/BDE Hq Bldg	2008	65578	\$2,750
Subtotal for FY 2008				\$21,350
TOTAL PROGRAM FOR FY 2006 - 2011				\$30,750

Conjunctively-Funded Construction: None.

Family Housing Construction: None

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$9,090K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$1,611K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: Replacement of mobilized USAR personnel by contract security guards.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Fort Gillem:

- \$575K: Study - Environmental Condition of Property; NEPA - Environmental Assessment.
- \$7,752K: Installation Restoration Program (IRP).

b. Redstone Arsenal: \$170K; NEPA - Environmental Assessment.

c. Fort Campbell: \$205K; NEPA - Environmental Assessment.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

d. Fort Benning: \$388K; NEPA - Environmental Assessment.

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1. COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 15 MAR 2006	
3. INSTALLATION AND LOCATION Redstone Arsenal Alabama				4. PROJECT TITLE Recruiting Brigade Operations Building		
5. PROGRAM ELEMENT		6. CATEGORY CODE 141	7. PROJECT NUMBER 64259		8. PROJECT COST (\$000) Auth 9,400 Approp 9,400	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						6,329
Brigade Headquarters		m2 (SF)	4,630 (49,840)		1,292	(5,981)
Install Standby Generator		kWe (KW)	150 (150)		134.98	(20)
IDS Installation		LS	--		--	(26)
EMCS Connection		LS	--		--	(100)
Antiterrorism Measures		LS	--		--	(43)
Building Information Systems		LS	--		--	(159)
<u>SUPPORTING FACILITIES</u>						1,818
Electric Service		LS	--		--	(304)
Water, Sewer, Gas		LS	--		--	(197)
Paving, Walks, Curbs & Gutters		LS	--		--	(460)
Storm Drainage		LS	--		--	(85)
Site Imp(381) Demo(299)		LS	--		--	(680)
Information Systems		LS	--		--	(52)
Antiterrorism Measures		LS	--		--	(40)
ESTIMATED CONTRACT COST						8,147
CONTINGENCY PERCENT (5.00%)						407
SUBTOTAL						8,554
SUPV, INSP & OVERHEAD (5.70%)						488
DESIGN/BUILD - DESIGN COST						342
TOTAL REQUEST						9,384
TOTAL REQUEST (ROUNDED)						9,400
INSTALLED EQT-OTHER APPROP						(61)
10. Description of Proposed Construction Construct a recruiting brigade operations building. Project will include a brigade operation center, a standby generator, IDS, connection to EMCS, anti-terrorism measures and building information systems. Supporting facilities include utilities; electric service; fire protection and alarm systems; paving, walks, curbs and gutters; parking; sanitary and storm sewers; information systems; and site improvements. A fenced, paved hardstand area will be provided. Heating (gas-fired) ventilation, and air conditioning will be provided by self-contained systems. Access for persons with disabilities will be provided in public areas. Anti-terrorism/force protection (AT/FP) measures include security fencing, gates, lighting and parking. Supporting facilities cost is high due to building demolition with asbestos abatement and site improvements, including excavation, borrow and fill, compaction and grading. Demolish 1 Building at , (TOTAL 921 m2/9,914 SF). Air Conditioning (Estimated 281 kW/80 Tons).						
11. REQ:		4,630 m2		ADQT: NONE		SUBSTD: 2,315 m2
PROJECT: Construct a recruiting brigade operations building. (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION

Redstone Arsenal, Alabama

4. PROJECT TITLE Recruiting Brigade Operations Building	5. PROJECT NUMBER 64259
--	--------------------------------

REQUIREMENT: This project is required to provide adequate brigade operations space for the United States Army 2nd Recruiting Brigade and attached Army Medical Detachment (AMEDD) personnel. The brigade operations space is required for command and control of nine battalions, 51 companies, and 312 recruiting stations located in the southeastern United States. The AMEDD is a component of the Brigade Headquarters and addresses medical field recruiting and interfaces with the rest of the brigade's recruiting mission. There are not any facilities of opportunity at Redstone Arsenal to support the re-alignment of the 2nd Recruiting Brigade.

CURRENT SITUATION: The 2nd Brigade headquarters and AMEDD Detachment currently occupy two (2) World War II temporary wood buildings at Fort Gillem, Georgia. BRAC 2005 has slated Fort Gillem to be realigned into a National Guard enclave and directed that the 2nd Recruiting Brigade be re-aligned to Redstone Arsenal.

IMPACT IF NOT PROVIDED: If this project is not provided, a permanent adequate facility on Redstone Arsenal to accommodate the 2nd Recruiting Brigade and AMEDD Detachment will not be available and this portion of BRAC 2005 will not be implemented.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:	
(1) Status:	
(a) Date Design Started.....	<u>FEB 2006</u>
(b) Percent Complete As Of January 2006.....	<u>.00</u>
(c) Date 35% Designed.....	<u>MAY 2007</u>
(d) Date Design Complete.....	<u>NOV 2007</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-build	
(g) An energy study and life cycle cost analysis will be documented during the final design.	
(2) Basis:	
(a) Standard or Definitive Design:	NO
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Redstone Arsenal, Alabama

4. PROJECT TITLE Recruiting Brigade Operations Building	5. PROJECT NUMBER 64259
--	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(a) Production of Plans and Specifications.....	256
(b) All Other Design Costs.....	171
(c) Total Design Cost.....	427
(d) Contract.....	256
(e) In-house.....	171

(4) Construction Contract Award..... JAN 2007

(5) Construction Start..... JUN 2007

(6) Construction Completion..... JAN 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
IDS Equipment	BCA OP	2008	30
Info Sys - ISC	BCA-OP	2008	31
		TOTAL	61

Installation Engineer: Kevin Burleson
Phone Number: 256-955-0934

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Tab 3

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Ft McPherson--Commission Recommendation #3
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u> <u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	13.800	0.000	96.600	0.000	0.000	110.400
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.189	0.198	0.000	0.000	0.000	0.000	1.387
Operations & Maintenance	0.000	0.381	1.651	1.975	10.267	59.413	73.686
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.571	0.000	2.974	0.000	0.000	3.545
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.189	14.950	1.651	101.548	10.267	59.413	189.018
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.189	14.950	1.651	101.548	10.267	59.413	189.018
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	1.189	14.950	1.651	101.548	10.267	59.413	189.018
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	17.124	12.177	15.241	21.435	65.977
Military Personnel	0.000	0.000	11.904	19.377	27.482	28.072	86.835
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	29.028	31.554	42.723	49.507	152.812
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	6.984	0.000	6.984
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	6.984	0.000	6.984
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	24.302	49.627	73.929
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	21.461	22.018	43.479
Enlisted Salary	0.000	0.000	0.000	0.000	23.266	23.869	47.135
Housing Allowance	0.000	0.000	0.000	0.000	6.188	6.348	12.536
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	5.023	5.153	10.176
Recapitalization	0.000	0.000	0.000	0.000	4.073	4.178	8.251
BOS	0.000	0.000	0.000	0.000	23.051	23.649	46.700
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	1.290	1.324	2.614
Total Recurring Savings	0.000	0.000	0.000	0.000	108.654	136.166	244.820
Grand Total Savings	0.000	0.000	0.000	0.000	115.638	136.166	251.804
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(410)	(241)	(651)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(300)	(300)
Net Implementation Costs							
Less Estimated Land Revenues:	1.189	14.950	1.651	101.548	(105.371)	(76.754)	(62.786)

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/ Georgia, North Carolina, South Carolina, Virginia, Texas/ Fort McPherson, Georgia - Commission Recommendation #3

Closure Package:

a. Close Fort McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command (USARC) to Pope Air Force Base, NC. Relocate the Headquarters 3rd US Army to Shaw Air Force Base, SC. Relocate the Installation Management Agency Southeastern Region Headquarters and the US Army Network Enterprise Technology Command (NETCOM) Southeastern Region Headquarters to Fort Eustis, VA. Relocate the Army Contracting Agency Southern Region Headquarters to Fort Sam Houston, TX.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Shaw AFB	Third Army Barracks	2007	66096	\$13,800
Subtotal for FY 2007				\$13,800
Ft. Sam Houston	Construct CHPPM-South	2009	64292	\$8,900
Ft. Bragg	Combined FORSCOM/USARC Hqs	2009	64305	\$87,700
Subtotal for FY 2009				\$96,600
TOTAL PROGRAM for FY 2006 - 2011				\$110,400

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

communications in support of this recommendation. Total One-Time Cost estimate is \$73,686K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$3,545K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Reduced civilian salaries and base support costs based on consolidation of functions, primarily at Fort Eustis and Fort Sam Houston.

Military Personnel: Release of mobilized USAR guards. These are to be converted incrementally to contract guards.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

- a. Shaw AFB: \$192K; NEPA - Environmental Assessment.
- b. Fort McPherson:
 - \$997K: Study - Environmental Condition of Property; NEPA - Environmental Assessment.
 - \$198K: Military Munitions Response Program (MMRP).

1. COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 15 MAR 2006	
3. INSTALLATION AND LOCATION Shaw AFB South Carolina				4. PROJECT TITLE Barracks		
5. PROGRAM ELEMENT		6. CATEGORY CODE 721	7. PROJECT NUMBER 66096		8. PROJECT COST (\$000) Auth 13,800 Approp 13,800	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						10,366
Barracks		m2 (SF)	6,440 (69,320)		1,489	(9,589)
Special Foundation		LS	--		--	(203)
EMCS Connection		LS	--		--	(70)
Antiterrorism Measures		LS	--		--	(52)
Building Information Systems		LS	--		--	(452)
<u>SUPPORTING FACILITIES</u>						1,622
Electric Service		LS	--		--	(70)
Water, Sewer, Gas		LS	--		--	(402)
Paving, Walks, Curbs & Gutters		LS	--		--	(435)
Site Imp(230) Demo(406)		LS	--		--	(636)
Information Systems		LS	--		--	(79)
ESTIMATED CONTRACT COST						11,988
CONTINGENCY PERCENT (5.00%)						599
SUBTOTAL						12,587
SUPV, INSP & OVERHEAD (5.70%)						717
DESIGN/BUILD - DESIGN COST						503
TOTAL REQUEST						13,807
TOTAL REQUEST (ROUNDED)						13,800
INSTALLED EQT-OTHER APPROP						(66)
10. Description of Proposed Construction Construct a standard design barracks. Project will include a barracks, special foundation, connection to EMCS, antiterrorism measures and building information systems. Supporting facilities include utilities, pavements, site preparation, parking, access road, landscaping, communication support, and all other necessary support. Access for the disabled will be provided. Force protection includes reinforced exterior walls and fully laminated windows. Air Conditioning (Estimated 200 kW/57 Tons).						
11. REQ: 190 PN ADQT: NONE SUBSTD: NONE PROJECT: Construct a standard design barracks. (Current mission) REQUIREMENT: This project is required to provide permanent adequate housing for unaccompanied personnel of the Third US Army, which must relocate to Shaw Air Force Base as directed by BRAC. There are not any facilities of opportunity to satisfy the housing requirement. CURRENT SITUATION: Existing adequate rooms are not available for unaccompanied enlisted personnel associated with the Third US Army. Shaw's dormitories were built in the 1950's and are inadequate in size, function and physical condition by current standards.						

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION

Shaw AFB, South Carolina

4.PROJECT TITLE Barracks	5.PROJECT NUMBER 66096
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IMPACT IF NOT PROVIDED: If this project is not provided, permanent adequate housing will not be available for the unaccompanied enlisted personnel of the Third US Army, which will re-align to Shaw Air Force Base as directed by BRAC. The use of existing substandard barracks will be deleterious to their health and morale as well as hamper productivity and career satisfaction.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... MAR 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... MAR 2007
 - (d) Date Design Complete..... JUN 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 377
 - (b) All Other Design Costs..... 251
 - (c) Total Design Cost..... 628
 - (d) Contract..... 377
 - (e) In-house..... 251

- (4) Construction Contract Award..... DEC 2006

- (5) Construction Start..... MAY 2007

- (6) Construction Completion..... SEP 2008

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Shaw AFB, South Carolina

4. PROJECT TITLE Barracks	5. PROJECT NUMBER 66096
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2008	66
		TOTAL	<u>66</u>

Installation Engineer: LTC Mark Bednar
Phone Number: 803-895-9562

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Tab 4

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Ft Bragg-Commission Recommendation #4A
(Dollars in Millions)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL FY2006-2011
One-Time Implementation Costs:							
Military Construction	0.000	200.700	0.000	0.000	0.000	0.000	200.700
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.350	0.000	0.000	0.000	0.000	0.000	0.350
Operations & Maintenance	0.000	5.539	24.012	0.000	0.000	0.000	29.551
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	8.309	0.000	0.000	0.000	0.000	8.309
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.350	214.548	24.012	0.000	0.000	0.000	238.910
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.350	214.548	24.012	0.000	0.000	0.000	238.910
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.350	214.548	24.012	0.000	0.000	0.000	238.910
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	5.801	5.949	7.112	11.381	30.243
Military Personnel	0.000	0.000	292.002	299.430	307.192	313.646	1212.270
Other	0.000	0.000	0.046	0.000	0.000	0.000	0.046
Total Recurring Costs (memo non-add):	0.000	0.000	297.849	305.379	314.304	325.027	1242.559
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.022	1.896	3.891	3.973	9.782
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.039	0.538	1.104	1.127	2.808
Enlisted Salary	0.000	0.000	0.000	0.576	1.183	1.207	2.966
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.065	0.000	0.000	0.000	0.065
BOS	0.000	0.000	0.228	0.000	0.000	0.000	0.228
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.068	0.052	0.040	0.000	0.160
Miscellaneous	0.000	0.000	0.013	0.000	0.000	0.000	0.013
Total Recurring Savings	0.000	0.000	0.435	3.062	6.218	6.307	16.022
Grand Total Savings	0.000	0.000	0.435	3.062	6.218	6.307	16.022
Net Civilian Manpower Position Changes (+/-)	0	0	22	0	0	0	22
Net Military Manpower Position Changes (+/-)	0	0	0	1,802	0	0	1,802
Net Implementation Costs							
Less Estimated Land Revenues:	0.350	214.548	23.577	(3.062)	(6.218)	(6.307)	222.888

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/North Carolina, Florida/ Fort Bragg, North Carolina- Commission Recommendation #4

Realignment Package:

- a. **Realign Fort Bragg, NC** by relocating the 7th Special Forces Group (SFG) to Eglin AFB, FL and by activating the 4th Brigade Combat Team (BCT), 82d Airborne Division and relocating European-based forces to Fort Bragg, NC.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Bragg, NC	Brigade Combat Team Complex	2007	64446	\$33,000
Ft. Bragg, NC	Veh Maint Shop/4 th BCT	2007	64329	\$52,000
Eglin AFB, FL	Special Forces Complex	2007	65216	\$115,700
Subtotal for FY 2007				\$200,700
TOTAL PROGRAM FOR FY 2006 - 2011				\$200,700

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$29,551K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$8,309K.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: Military pay for the brigade activating at Fort Bragg.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

- a. Fort Bragg: \$350K; NEPA - Environmental Assessment.

1. COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 15 MAR 2006	
3. INSTALLATION AND LOCATION Fort Bragg North Carolina				4. PROJECT TITLE Brigade Combat Team Complex		
5. PROGRAM ELEMENT		6. CATEGORY CODE 721	7. PROJECT NUMBER 64446		8. PROJECT COST (\$000) Auth 33,000 Approp 33,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						25,617
Brigade Headquarters		m2 (SF)	1,323 (14,242)		1,444	(1,911)
Battalion Headquarters		m2 (SF)	725.20 (7,806)		1,309	(949)
Company Operations Facilities		m2 (SF)	8,060 (86,755)		1,083	(8,728)
Barracks		m2 (SF)	8,507 (91,568)		1,309	(11,135)
IDS Installation		LS	--		--	(35)
Total from Continuation page						(2,859)
<u>SUPPORTING FACILITIES</u>						3,036
Electric Service		LS	--		--	(426)
Water, Sewer, Gas		LS	--		--	(138)
Steam And/Or Chilled Water Dist		LS	--		--	(315)
Paving, Walks, Curbs & Gutters		LS	--		--	(482)
Storm Drainage		LS	--		--	(840)
Site Imp(369) Demo()		LS	--		--	(369)
Information Systems		LS	--		--	(316)
Antiterrorism Measures		LS	--		--	(150)
ESTIMATED CONTRACT COST						28,653
CONTINGENCY PERCENT (5.00%)						1,433
SUBTOTAL						30,086
SUPV, INSP & OVERHEAD (5.70%)						1,715
DESIGN/BUILD - DESIGN COST						1,203
TOTAL REQUEST						33,004
TOTAL REQUEST (ROUNDED)						33,000
INSTALLED EQT-OTHER APPROP						(480)
10. Description of Proposed Construction Construct barracks, company operations facilities (COFs), battalion headquarters, and an addition to the brigade headquarters. Provide energy monitoring and control systems (EMCS), fire alarm, detection and reporting systems, automatic building sprinklers, intrusion detection systems (IDS), and force protection measures. Supporting facilities include utilities, electric service, parking, community green space, secondary access roads, and recreational areas walks, curbs and gutters, traffic signage, storm drainage including underground stormwater retention, erosion control measures, information systems, landscaping, and site improvements. Access for the disabled will be provided in public areas. Heating and air conditioning will only be provided by a central plant. Antiterrorism/force protection measures will include maximum feasible standoff distances from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access where standoff distances cannot be met. Laminated insulating glass will be used in windows to protect soldiers in case of a bomb blast. Air Conditioning (Estimated 879 kW/250 Tons).						
11. REQ:		1 EA	ADQT: NONE		SUBSTD: NONE	NONE
PROJECT: Construct standard design facilities as part of a Brigade Combat						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Bragg, North Carolina

4. PROJECT TITLE Brigade Combat Team Complex	5. PROJECT NUMBER 64446
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(1,988)
Building Information Systems	LS	--	--	(871)
			Total	2,859

PROJECT: (CONTINUED)
Team Complex. (Current Mission)

REQUIREMENT: This project is required to right-size the 82nd Airborne DIVARTY Complex so it can accommodate a new Brigade Combat Team. Project will provide barracks spaces needed to house additional soldiers as the existing 82d Airborne DIVARTY transforms into a 4th Brigade Combat Team. Additional brigade, battalion, and company administrative and parking facilities are necessary to augment existing administrative facilities. This project will also correct spatial relationships between barracks, parking, recreation areas, training areas, work areas, and dining facilities resulting in the most efficient use of limited land resources.

CURRENT SITUATION: The 82nd Airborn Division Artillery will transform, in place, to a Brigade Combat Team. Adequate existing facilities are not sufficient to support this transformation and must be augmented. There are no other adequate facilities on Fort Bragg that are available to serve as barracks, company operations facilities, battalion headquarters or brigade headquarters for the remainder of the 4th Brigade Combat Team's deficit of facilities.

IMPACT IF NOT PROVIDED: If this project is not provided, the Brigade Combat Team will not have the facilities needed to allow the brigade, and its subordinate units, to train, attain and maintain their mission essential tasks.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Bragg, North Carolina

4. PROJECT TITLE Brigade Combat Team Complex	5. PROJECT NUMBER 64446
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	<u>MAR 2006</u>
(b) Percent Complete As Of January 2006.....	<u>.00</u>
(c) Date 35% Designed.....	<u>MAR 2007</u>
(d) Date Design Complete.....	<u>AUG 2007</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-build	

(2) Basis:

- (a) Standard or Definitive Design: YES
- (b) Where Most Recently Used:
Fort Bragg

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	<u>902</u>
(b) All Other Design Costs.....	<u>601</u>
(c) Total Design Cost.....	<u>1,503</u>
(d) Contract.....	<u>902</u>
(e) In-house.....	<u>601</u>

(4) Construction Contract Award..... DEC 2006

(5) Construction Start..... MAY 2007

(6) Construction Completion..... DEC 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	0000	480
		TOTAL	<u>480</u>

Installation Engineer: Gregory G. Bean
Phone Number: 910 - 396 - 4009

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1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Fort Bragg North Carolina				4.PROJECT TITLE Vehicle Maintenance Complex		
5.PROGRAM ELEMENT		6.CATEGORY CODE 214	7.PROJECT NUMBER 64329		8.PROJECT COST (\$000) Auth 52,000 Approp 52,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						32,610
Vehicle Maintenance Shops		m2 (SF)	13,671 (147,152)		1,356	(18,541)
Organizational Unit Storage		m2 (SF)	6,028 (64,890)		721.17	(4,348)
Oil Storage Building		m2 (SF)	267.56 (2,880)		882.64	(236)
Access Control Facility		m2 (SF)	11.15 (120)		2,314	(26)
Organizational Vehicle Parking		m2 (SF)	118,045 (1270628)		62.05	(7,325)
Total from Continuation page						(2,134)
<u>SUPPORTING FACILITIES</u>						12,832
Electric Service		LS	--		--	(2,378)
Water, Sewer, Gas		LS	--		--	(760)
Paving, Walks, Curbs & Gutters		LS	--		--	(1,099)
Storm Drainage		LS	--		--	(3,426)
Site Imp(2,780) Demo(1,350)		LS	--		--	(4,130)
Information Systems		LS	--		--	(548)
Antiterrorism Measures		LS	--		--	(491)
ESTIMATED CONTRACT COST						45,442
CONTINGENCY PERCENT (5.00%)						2,272
SUBTOTAL						47,714
SUPV, INSP & OVERHEAD (5.70%)						2,720
DESIGN/BUILD - DESIGN COST						1,909
TOTAL REQUEST						52,343
TOTAL REQUEST (ROUNDED)						52,000
INSTALLED EQT-OTHER APPROP						(579)
10.Description of Proposed Construction Construct a standard design vehicle maintenance complex. The complex will include eight vehicle maintenance facilities, six organizational storage buildings, six petroleum/oil/lubricant (POL) storage buildings, sentry stations, organizational vehicle parking hardstands, and open storage areas. The vehicle maintenance facilities include general maintenance bays with maintenance pits, general item and compact item repair areas, weapons repair areas, welding areas, special environment shops, battery shops, generator shops, fire protection systems, 7-ton and 35-ton full-width traveling bridge cranes, shop control, arms storage vaults, crypto vaults, and loading docks. The arms storage and crypto vaults will include energy monitoring and control systems (EMCS) and intrusion detection systems (IDS). Supporting facilities include water, sewer, and electric utilities; storm water drainage and detention ponds; sewer lift station; security lighting; fencing and gates; privately owned vehicle (POV) parking; paving, sidewalks, curbs, and gutters; information systems; force protection measures; site improvements and landscaping. High supporting cost is due to on-site stormwater retention necessary to prevent impacting adjacent wetlands, and demolition of 15 acres of failed reinforced concrete and asphalt organizational vehicle parking areas. Anti-terrorism/force protection measures include laminated glass,						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Bragg, North Carolina

4. PROJECT TITLE Vehicle Maintenance Complex	5. PROJECT NUMBER 64329
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
IDS Installation	LS	--	--	(51)
EMCS Connection	LS	--	--	(95)
Antiterrorism Measures	LS	--	--	(1,442)
Building Information Systems	LS	--	--	(546)
			Total	2,134

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)
 obscuration screening and traffic control barriers. Access for the disabled will be provided in public areas. Heating and air conditioning from self-contained units. Demolish 27 Buildings at , (TOTAL 9,287 m2/99,964 SF). Air Conditioning (Estimated 732 kW/208 Tons).

11. REQ: 174,750 m2 ADQT: 110,093 m2 SUBSTD: 12,817 m2
PROJECT: Construct a standard design vehicle maintenance complex. (Current Mission)

REQUIREMENT: This project is required to support the transformation of the Division Artillery into a Brigade Combat Team (BCT) as directed by the 2005 Base Realignment and Closure (BRAC) initiative. Maintenance facilities are required to perform organizational, direct support, and general support-level maintenance on assigned equipment and to provide storage space for unit deployment equipment.

CURRENT SITUATION: The existing maintenance shops are 50 years old and lack the functional areas to perform under-vehicle inspections, lubrication, repairs and they also lack engine removal areas. Bay sizes and doors are too small to accommodate the larger unit vehicles. The shops are deficient in the number of maintenance bays and lack environmentally controlled shops for maintenance of communications security (COMSEC) and electronic equipment. Maintenance on some equipment must be performed outdoors with a generator. The exhaust systems in the maintenance bays are not capable of providing the necessary ventilation to perform major vehicle maintenance work in the shop bays.

IMPACT IF NOT PROVIDED: If this project is not provided, the Brigade will not have adequate shops, in quantity or quality, to perform required equipment maintenance. A significant portion of the maintenance will have to be performed outdoors due to the lack of a sufficient number of property-sized maintenance bays. Unit readiness will be degraded due to excessive maintenance backlogs. Troop morale and productivity will suffer due to loss of training opportunities to perform mission essential tasks working in inclement weather. Maintenance personnel safety will be compromised due to lack of adequate exhaust ventilation systems.

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Bragg, North Carolina

4. PROJECT TITLE Vehicle Maintenance Complex	5. PROJECT NUMBER 64329
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ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	<u>MAR 2006</u>
(b) Percent Complete As Of January 2006.....	<u>.00</u>
(c) Date 35% Designed.....	<u>MAR 2007</u>
(d) Date Design Complete.....	<u>AUG 2007</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-build	

(2) Basis:

- (a) Standard or Definitive Design: YES
- (b) Where Most Recently Used:
Fort Bragg

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	<u>1,431</u>
(b) All Other Design Costs.....	<u>954</u>
(c) Total Design Cost.....	<u>2,385</u>
(d) Contract.....	<u>1,431</u>
(e) In-house.....	<u>954</u>

(4) Construction Contract Award..... DEC 2006

(5) Construction Start..... MAY 2007

(6) Construction Completion..... DEC 2008

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Bragg, North Carolina

4. PROJECT TITLE Vehicle Maintenance Complex	5. PROJECT NUMBER 64329
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Computers	BCA OP	2008	141
Telephones	BCA OP	2008	81
ICIDS Equipment	BCS OP	2008	202
EMCS Equipment	BCA OP	2008	40
Info Sys - ISC	BCA-OP	2008	115
		TOTAL	579

Installation Engineer: Gregory G. Bean
Phone Number: 910-396-4009

1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Eglin Air Force Base Florida				4.PROJECT TITLE Special Forces Complex, Phase 1		
5.PROGRAM ELEMENT		6.CATEGORY CODE 891	7.PROJECT NUMBER 65216		8.PROJECT COST (\$000) Auth 115,700 Approp 115,700	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						84,203
Brigade Headquarters		m2 (SF)	3,097 (33,332)		1,857	(5,752)
Battalion Headquarters, 2 EA		m2 (SF)	2,039 (21,952)		1,809	(3,689)
Organizational Classroom (3 EA)		m2 (SF)	1,147 (12,345)		1,459	(1,674)
Special Compartmented Info. Fac		m2 (SF)	1,887 (20,316)		2,030	(3,831)
Company Opns Facilities, 7 EA		m2 (SF)	7,927 (85,322)		1,724	(13,664)
Total from Continuation page						(55,593)
<u>SUPPORTING FACILITIES</u>						20,046
Electric Service		LS	--		--	(2,229)
Water, Sewer, Gas		LS	--		--	(1,693)
Paving, Walks, Curbs & Gutters		LS	--		--	(4,635)
Storm Drainage		LS	--		--	(1,702)
Site Imp(8,326) Demo()		LS	--		--	(8,326)
Information Systems		LS	--		--	(552)
Antiterrorism Measures		LS	--		--	(909)
ESTIMATED CONTRACT COST						104,249
CONTINGENCY PERCENT (5.00%)						5,212
SUBTOTAL						109,461
SUPV, INSP & OVERHEAD (5.70%)						6,239
TOTAL REQUEST						115,700
TOTAL REQUEST (ROUNDED)						115,700
INSTALLED EQT-OTHER APPROP						(4,422)
10.Description of Proposed Construction Construct a modified standard-design Special Forces Group Operations Complex. The primary facilities include a Group Headquarters with Special Compartmented Information Facility, Battalion Headquarters, Classrooms, Company Operations Facilities, Administrative Facility, Language Sustainment Training Facility, Troop Aide Station, Barracks, Dining Facility, Logistics Facility (Parachute/Airborne Equipment Shop, Maritime Operations Facility, Central Issue Facility, Medical Supply Warehouse, and Supply Support Activity Warehouse), Vehicle Maintenance Shops with overhead bridge cranes, Organizational Vehicle Parking, Organizational Equipment Storage, 10-MVA electrical substation, 250,000 gallon elevated water storage tank, and main roadway. Fire detection and suppression, intrusion detection, surveillance, access control, secure communications (NIPRNet and SIPRNet), energy monitoring and control system will be provided. Supporting facilities include all related site-work and infrastructure upgrades including utility mains (water, sanitary sewer, and natural gas), sanitary sewer lift station, lighting, information systems, protected distribution system for classified communications, POV parking, walks, curbs and gutters, storm drainage, and landscaping, recreational areas, and other site improvements. Force protection measures include building access control, surveillance, and						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Eglin Air Force Base, Florida

4. PROJECT TITLE Special Forces Complex, Phase 1	5. PROJECT NUMBER 65216
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Administrative Facility	m2 (SF)	5,196 (55,928)	1,825	(9,484)
Mission Planning/ISO FAC	m2 (SF)	334.45 (3,600)	1,481	(495)
Overhead Protection	m2 (SF)	1,704 (18,347)	830.22	(1,415)
Standby Generator	kWe (KW)	1,200 (1,200)	439.65	(528)
Vehicle Maintenance Shops (2 EA	m2 (SF)	4,171 (44,901)	1,640	(6,840)
Oil Storage Building	m2 (SF)	78.04 (840)	866.70	(68)
Organizational Vehicle Parking	m2 (SY)	53,807 (64,353)	115.33	(6,206)
Troop Aid Station	m2 (SF)	188.04 (2,024)	1,599	(301)
Barracks	m2 (SF)	3,264 (35,136)	1,718	(5,608)
Dining Facility	m2 (SF)	1,231 (13,245)	2,742	(3,374)
Access Control Facility	m2 (SF)	315.87 (3,400)	1,190	(376)
Roads, Surfaced	m2 (SY)	26,689 (31,920)	77.22	(2,061)
Elevated Water Storage Tank	EA	1 --	650,130	(650)
Substation	kVA (KVA)	10,000 (10,000)	74.36	(744)
Language Sustainment Training F	m2 (SF)	1,254 (13,500)	1,775	(2,226)
Wash Platform, Organizational	m2 (SY)	217.39 (260)	282.99	(62)
Maritime Opns Fac. (SCUBA Locke	m2 (SF)	1,607 (17,295)	1,328	(2,134)
Airborne Equip./Parachute Repai	m2 (SF)	1,672 (18,000)	1,978	(3,308)
Hazardous Material Storage	m2 (SF)	719.53 (7,745)	1,349	(971)
Controlled Humidity Warehouse	m2 (SF)	2,692 (28,975)	983.22	(2,647)
Deployment Equipment Storage	m2 (SF)	1,918 (20,650)	830.22	(1,593)
EMCS Connections	LS	--	--	(246)
Antiterrorism Measures	LS	--	--	(2,199)
Building Information Systems	LS	--	--	(2,057)
			Total	55,593

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)
mass notification systems, minimum standoff distances, elevated air intakes, laminated glass for windows and doors, access control points, perimeter barrier fencing and vehicle crash barriers. Access for the disabled will be provided for in the Group and Battalion Headquarters, Language Sustainment Training Facility, and all other public accessible areas. Heating and air conditioning (approximately 4,400 Tons) will be provided by self contained systems.

11. REQ: 43,160 m2 ADQT: NONE SUBSTD: NONE
PROJECT: Construct a Special Forces Operations and Training Complex for the 7th Special Forces Group (Airborne). (Current Mission)
REQUIREMENT: This project is required to support the realignment of 7th Special Forces Group (Airborne) (SFG(A)) to Eglin Air Force Base, FL, and will

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006																						
3. INSTALLATION AND LOCATION Eglin Air Force Base, Florida																								
4. PROJECT TITLE Special Forces Complex, Phase 1	5. PROJECT NUMBER 65216																							
<p><u>REQUIREMENT:</u> (CONTINUED) provide permanent adequate facilities for the operations and training of the 1,352-man, 7th SFG(A) and attached units: a Chemical Reconnaissance Detachment (CRD) and a detachment of the 10th Combat Weather Squadron (USAF).</p> <p><u>CURRENT SITUATION:</u> The 7th Special Forces Group (Airborne) is currently located at Fort Bragg, North Carolina. The 7th Special Forces Group has been directed to realign to Eglin Air Force Base as directed by the Base Realignment and Closure initiative. Facilities of opportunity are not available at Eglin Air Force Base to support this realignment.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, Eglin Air Force Base will not be able to provide permanent adequate facilities to support the realignment of the 7th SFG(A).</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.</p>																								
12. <u>SUPPLEMENTAL DATA:</u>																								
<p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table border="0"> <tr> <td>(a) Date Design Started.....</td> <td>FEB 2006</td> </tr> <tr> <td>(b) Percent Complete As Of January 2006.....</td> <td>.00</td> </tr> <tr> <td>(c) Date 35% Designed.....</td> <td>APR 2006</td> </tr> <tr> <td>(d) Date Design Complete.....</td> <td>SEP 2006</td> </tr> <tr> <td>(e) Parametric Cost Estimating Used to Develop Costs</td> <td>NO</td> </tr> <tr> <td>(f) Type of Design Contract: Design-bid-build</td> <td></td> </tr> <tr> <td>(g) An energy study and life cycle cost analysis will be documented during the final design.</td> <td></td> </tr> </table> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design: YES</p> <p>(b) Where Most Recently Used: Fort Riley</p> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)</p> <table border="0"> <tr> <td>(a) Production of Plans and Specifications.....</td> <td>5,473</td> </tr> <tr> <td>(b) All Other Design Costs.....</td> <td>4,378</td> </tr> <tr> <td>(c) Total Design Cost.....</td> <td>9,851</td> </tr> <tr> <td>(d) Contract.....</td> <td>5,473</td> </tr> </table>			(a) Date Design Started.....	FEB 2006	(b) Percent Complete As Of January 2006.....	.00	(c) Date 35% Designed.....	APR 2006	(d) Date Design Complete.....	SEP 2006	(e) Parametric Cost Estimating Used to Develop Costs	NO	(f) Type of Design Contract: Design-bid-build		(g) An energy study and life cycle cost analysis will be documented during the final design.		(a) Production of Plans and Specifications.....	5,473	(b) All Other Design Costs.....	4,378	(c) Total Design Cost.....	9,851	(d) Contract.....	5,473
(a) Date Design Started.....	FEB 2006																							
(b) Percent Complete As Of January 2006.....	.00																							
(c) Date 35% Designed.....	APR 2006																							
(d) Date Design Complete.....	SEP 2006																							
(e) Parametric Cost Estimating Used to Develop Costs	NO																							
(f) Type of Design Contract: Design-bid-build																								
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(c) Total Design Cost.....	9,851																							
(d) Contract.....	5,473																							

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION
Eglin Air Force Base, Florida

4.PROJECT TITLE Special Forces Complex, Phase 1	5.PROJECT NUMBER 65216
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12. SUPPLEMENTAL DATA: (Continued)

- A. Estimated Design Data: (Continued)
- (e) In-house..... 4,378
 - (4) Construction Contract Award..... DEC 2006
 - (5) Construction Start..... MAR 2007
 - (6) Construction Completion..... MAR 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
ICIDS	BCA OP	2008	140
Furnishings DFAC	BCA OP	2008	748
Conf Rm VTC	BCA OP	2008	1,182
Conf Rm AV	BCA OP	2008	225
Classrm AV	BCA OP	2008	210
Standby Generator 1200 KW	BCA OP	2008	528
Info Sys - ISC	BCA-OP	2008	1,389
		TOTAL	4,422

Installation Engineer: COL Tim Gaffney
Phone Number: (850)882-2876

Tab 5

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Ft Monmouth-Commission Recommendation #5
(Dollars in Millions)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL FY2006-2011
One-Time Implementation Costs:							
Military Construction	0.000	192.000	250.000	28.200	0.000	0.000	470.200
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.985	0.477	0.562	0.141	0.146	0.000	3.310
Operations & Maintenance	0.000	5.299	32.941	15.906	3.002	1.950	59.098
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	7.949	14.955	0.865	0.000	0.000	23.768
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.985	205.724	298.458	45.112	3.147	1.950	556.376
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.985	205.724	298.458	45.112	3.147	1.950	556.376
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	1.985	205.724	298.458	45.112	3.147	1.950	556.376
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	7.075	37.605	44.916	0.000	89.596
Military Personnel	0.000	0.000	0.000	0.357	0.369	0.000	0.726
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	7.075	37.962	45.285	0.000	90.322
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.066	0.721	0.000	0.787
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.066	0.721	0.000	0.787
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.245	30.065	48.755	79.065
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	2.412	3.898	3.958	10.268
Enlisted Salary	0.000	0.000	0.000	5.170	9.504	9.642	24.316
Housing Allowance	0.000	0.000	0.000	5.040	5.118	5.184	15.342
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	12.757	13.089	13.363	39.209
Recapitalization	0.000	0.000	0.000	10.018	10.278	10.493	30.789
BOS	0.000	0.000	0.000	101.038	103.659	105.835	310.532
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	136.680	175.611	197.230	509.521
Grand Total Savings	0.000	0.000	0.000	136.746	176.332	197.230	510.308
Net Civilian Manpower Position Changes (+/-)	0	0	0	(286)	(52)	0	(338)
Net Military Manpower Position Changes (+/-)	0	0	0	(209)	0	0	(209)
Net Implementation Costs							
Less Estimated Land Revenues:	1.985	205.724	298.458	(91.634)	(173.185)	(195.280)	46.068

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey, New York, Maryland, Ohio, Virginia, Kentucky, Alabama /Fort Monmouth, New Jersey - Commission Recommendation #5

Closure/Realignment Package:

a. Close Fort Monmouth, NJ. Relocate the US Army Military Academy Preparatory School to West Point, NY. Relocate the Joint Network Management System Program Office to Fort Meade, MD. Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for depot level repairables to Aberdeen Proving Ground, MD, and designate them as Inventory Control Point functions, detachment of Defense Supply Center Columbus, OH, and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD. Relocate Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) to Aberdeen Proving Ground, MD. Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

b. Realign Fort Belvoir, VA, by relocating and consolidating Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities to Aberdeen Proving Ground, MD, except the Night Vision and Electronic Sensors Directorate (the Night Vision Lab) and the Project Manager Night Vision/Reconnaissance, Surveillance and Target Acquisition (PM NV/RSTA), and by relocating and consolidating Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) to Aberdeen Proving Ground, MD.

c. Realign Army Research Institute, Fort Knox, KY, by relocating Human Systems Research to Aberdeen Proving Ground, MD.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

d. Realign Redstone Arsenal, AL, by relocating and consolidating Information Systems Development and Acquisition to Aberdeen Proving Ground, MD.

e. Realign the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, by relocating and consolidating into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

f. The Secretary of Defense shall submit a report to the Congressional Committees of Jurisdiction, that movement of Organizations, functions, or activities from Fort Monmouth to Aberdeen Proving Ground will be accomplished without disruption of their support to the Global War on Terrorism or other critical contingency operations, and that safeguards exist to ensure that necessary redundant capabilities are put in place to mitigate potential degradation of such support, and to ensure maximum retention of critical workforce.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Aberdeen PG	Infrastructure Upgrades	2007	58535	\$47,000
Aberdeen PG	Engineering C Phase 1	2007	65054	\$145,000
Subtotal for FY 2007				\$192,000
Aberdeen PG	CERDEC Flight Activity Facility	2008	65196	\$56,000
Aberdeen PG	CERDEC Range Activity Facility	2008	65197	\$9,000
Aberdeen PG	Management C	2008	65491	\$185,000
Subtotal for FY 2008				\$250,000
USMA	BRAC USMAPS to West Point	2009	64082	\$28,200
Subtotal for FY 2009				\$28,200
TOTAL PROGRAM FOR FY 2006 - 2011				\$470,200

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$59,098K

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$23,768K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: Eliminations of base operations personnel at Fort Monmouth and consolidations of functions associated with move of US Army Military Academy Preparatory School to West Point.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Aberdeen: \$1,002K; Studies - Threatened Endangered Species Study, wetland study, noise study, and traffic study, and

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Archeological investigation; NEPA - Environmental Impact Statement.

b. West Point: \$243K; Study - Environmental Baseline Survey; NEPA - Environmental Assessment.

c. Fort Monmouth:

- \$740K: Study - Archeological investigation; NEPA - Environmental Assessment.
- \$1,325K: Installation Restoration Program (IRP) and Military Munitions Response Program (MMRP).

1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Aberdeen Proving Ground Maryland				4.PROJECT TITLE Infrastructure Upgrades		
5.PROGRAM ELEMENT		6.CATEGORY CODE 906	7.PROJECT NUMBER 58535		8.PROJECT COST (\$000) Auth 47,000 Approp 47,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILITY						33,473
Entrance Gate		LS	--		--	(3,981)
Steam Lines		LS	--		--	(1,316)
Roads and Walkways		LS	--		--	(4,384)
Storm Sewer		LS	--		--	(1,316)
Sitework		LS	--		--	(2,632)
Total from Continuation page						(19,844)
SUPPORTING FACILITIES						9,174
Site Imp(987) Demo(2,303)		LS	--		--	(3,290)
Information Systems		LS	--		--	(5,095)
Antiterrorism Measures		LS	--		--	(658)
Signage		LS	--		--	(131)
ESTIMATED CONTRACT COST						42,647
CONTINGENCY PERCENT (5.00%)						2,132
SUBTOTAL						44,779
SUPV, INSP & OVERHEAD (5.70%)						2,552
TOTAL REQUEST						47,331
TOTAL REQUEST (ROUNDED)						47,000
INSTALLED EQT-OTHER APPROP						(3,972)
10.Description of Proposed Construction Construct new and upgrade existing infrastructure at Aberdeen Proving Ground (APG), Maryland. The project includes improvements to three entrance gates and associated paved roadways, utilities, lighting, fencing, signage, information management/information technology infrastructure, and airfield runway and taxiway operations infrastructure. All utilities to be underground. The project will include site improvements and demolition of existing roads, pavements, and utilities.						
11. REQ: 494,500 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct new and upgrade existing infrastructure at Aberdeen Proving Ground. (Current Mission). REQUIREMENT: This project is required for APG to support the BRAC 2005 re-stationing initiative with the Army's recommendations to consolidate headquarters, and co-locate and integrate major RDT&E elements at APG. Realignment will significantly increase personnel at APG. Implementation of the Army BRAC recommendations will require upgrades to the APG's existing infrastructure, including utility, information management/information technology, and airfield runway and taxiway operations, to support these new and increased missions.						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Aberdeen Proving Ground, Maryland

4. PROJECT TITLE Infrastructure Upgrades	5. PROJECT NUMBER 58535
---	----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Fencing	LS	--	--	(878)
Information Mgmt/Tech Infrastru	LS	--	--	(8,205)
Airfield Runway/Taxiway Ops Inf	LS	--	--	(8,757)
Antiterrorism Measures	LS	--	--	(1,657)
Building Information Systems	LS	--	--	(347)
			Total	19,844

CURRENT SITUATION: Current APG infrastructure is not adequate to support installation needs following BRAC realignment. The existing installation entrance gates and the existing roadways leading from these gates require upgrade, with a roadway upgrade to four lanes for one mile of length. Improvements to electric, central steam, water, sanitary sewer, and natural gas service are required. Sidewalks, lighting, fencing, and signage improvements are also necessary. Adequate functional backbone supporting information technology infrastructure is not available and requires upgrade. Airfield runway and taxiways do not meet current standard and require upgrade.

IMPACT IF NOT PROVIDED: If this project is not provided, APG will lack the traffic management, utility systems, information management/information technology, airfield runway and taxiway operations, and quality of life related infrastructure capacity to adequately support the needs of organizations relocating to APG under BRAC.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... JUN 2006
 - (d) Date Design Complete..... DEC 2006
 - (e) Parametric Cost Estimating Used to Develop Costs _____ NO

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Aberdeen Proving Ground, Maryland

4. PROJECT TITLE Infrastructure Upgrades	5. PROJECT NUMBER 58535
---	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	1,410
(b) All Other Design Costs.....	940
(c) Total Design Cost.....	2,350
(d) Contract.....	1,850
(e) In-house.....	500
(4) Construction Contract Award.....	MAR 2007
(5) Construction Start.....	MAR 2007
(6) Construction Completion.....	MAR 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2008	3,972
		TOTAL	3,972

Installation Engineer: David W. Carter
Phone Number: 410-306-1108

1. COMPONENT ARMY/BCA	FY 2007	MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION Aberdeen Proving Ground Maryland	4. PROJECT TITLE Comm/Elec Research Dev & Engr C Phase 1
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5. PROGRAM ELEMENT	6. CATEGORY CODE 319	7. PROJECT NUMBER 65054	8. PROJECT COST (\$000) Auth 145,000 Approp 145,000
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9. COST ESTIMATES

ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>				111,883
Communication Equipment Buildin	m2 (SF)	21,637 (232,901)	2,512	(54,345)
SCIF	m2 (SF)	8,705 (93,703)	2,318	(20,182)
Lab and Test Building, General	m2 (SF)	2,197 (23,650)	3,333	(7,323)
Administrative Facility, Genera	m2 (SF)	1,313 (14,135)	1,991	(2,615)
Gen Electronics/Info Sys Bldg	m2 (SF)	2,405 (25,882)	2,335	(5,615)
Total from Continuation page				(21,803)
<u>SUPPORTING FACILITIES</u>				19,179
Electric Service	LS	--	--	(1,640)
Water, Sewer, Gas	LS	--	--	(4,224)
Paving, Walks, Curbs & Gutters	LS	--	--	(3,446)
Storm Drainage	LS	--	--	(1,313)
Site Imp(1,407) Demo(3,284)	LS	--	--	(4,691)
Information Systems	LS	--	--	(3,365)
Antiterrorism Measures	LS	--	--	(500)
ESTIMATED CONTRACT COST				131,062
CONTINGENCY PERCENT (5.00%)				6,553
SUBTOTAL				137,615
SUPV, INSP & OVERHEAD (5.70%)				7,844
TOTAL REQUEST				145,459
TOTAL REQUEST (ROUNDED)				145,000
INSTALLED EQT-OTHER APPROP				(3,477)

10. Description of Proposed Construction This Phase represents the initial BRAC construction of communications and electronics research, development, test and evaluation (RDT&E) laboratories, and one SCIF at Aberdeen Proving Ground (APG), Maryland to support the relocation and integration of the US Army Communications Electronics Research Development and Engineering Center Facility (CERDEC) activities from Fort Monmouth, New Jersey as part of the closure of Ft. Monmouth. Phase 1 provides fire protection systems and building information systems. Special foundations are required. Loading docks are required. Structures must be reinforced to accommodate roof-mounted antennas. Supporting facilities include electric service; water and sewer; paving, walks, curbs, and gutters; storm drainage; site improvements; information systems; and antiterrorism/force protection (AT/FP) measures. All utilities to be underground. AT/FP measures include laminate glass, rated exterior doors, vehicular site restrictive features, and standoff. Key card access is required. Accessibility and usability by individuals with disabilities will be provided. Demolition of 390,271 square feet of existing buildings is planned and includes asbestos and lead-based paint abatement. Comprehensive interior design services will be provided. Heating and air conditioning will be self-contained systems. An Energy Management Control System (EMCS) compatible

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Aberdeen Proving Ground, Maryland

4. PROJECT TITLE Comm/Elec Research Dev & Engr C Phase 1	5. PROJECT NUMBER 65054
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Equip - Installed	LS	--	--	(12,046)
Antiterrorism Measures	LS	--	--	(5,594)
Building Information Systems	LS	--	--	(4,163)
			Total	21,803

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

with the central system currently used by APG will be provided. Included in this project is a general electronics and information system building. Air Conditioning (Estimated 4,572 kW/1,300 Tons).

11. REQ: 108,693 m2 ADQT: NONE SUBSTD: NONE
PROJECT: Construct RDT&E laboratories, fabrication shops, and general administrative and other supporting facilities for CERDEC. (Current Mission)
REQUIREMENT: This project is required to relocate and consolidate CERDEC and its subordinate elements to APG so as to permit the closure of Ft. Monmouth as directed by BRAC 2005. The various subordinate elements require a variety of laboratories, shops, administrative space, and other support spaces to conduct research, development, test, evaluation, and acquisition of communications-electronic sensor platforms.
CURRENT SITUATION: CERDEC (W4G8AA) and its colocated subordinate elements are currently stationed at Ft. Monmouth. Total CERDEC personnel include 1603 Civilians, 21 Military, and 316 Contractors for a total of 1940 personnel. A review of the existing facilities at APG indicates that there are no buildings of opportunity available to support this mission directed by the BRAC 2005 re-stationing initiative.
IMPACT IF NOT PROVIDED: Currently at Aberdeen Proving Ground there are no available buildings/facilities that can house the specialized laboratories and SCIF facilities that exist at Ft. Monmouth today. There are no facilities at APG that can be renovated to meet the needs of CERDEC's specialized laboratories and SCIF facility. These laboratories and fabrication facilities (some with secured (TS/SCI)) are fully equipped with uninterrupted worldwide wired (NIPR/SIPR) and wireless connections that enable CERDEC engineers the ability to: command and control battlespace awareness assets; observe and collect information worldwide; analyze intelligence information; model, simulate and forecast; manage knowledge; employ a single, integrated tactical network with universal, worldwide accessibility to the Global Information Grid; employ information operations integrated with information management and intelligence, surveillance and reconnaissance; employ information protection enabling the protection of communications, networks and computers; provide maneuver support embedded, standoff, forward-and-side-looking remote

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Aberdeen Proving Ground, Maryland

4. PROJECT TITLE Comm/Elec Research Dev & Engr C Phase 1	5. PROJECT NUMBER 65054
---	----------------------------

IMPACT IF NOT PROVIDED: (CONTINUED)
detection, and neutralization of hazards such as mines, booby traps and IED; provide maneuver sustainment for power and energy; provide timely and successful execution of personnel protection measures to reduce the effects of an adversary attack; and provide timely decision aides to warn personnel of impending attack and what individual and collective personnel protection measures to implement (active and passive personnel protection measures). Without these facilities CERDEC's would be unable to perform their mission and meet the needs of the warfighter.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism/force protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. Remote energy management control systems will be utilized in all buildings. Standby/backup generators will be provided for all facilities.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
- (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... JUN 2006
 - (d) Date Design Complete..... DEC 2006
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build
 - (g) An energy study and life cycle cost analysis will be documented during the final design.

- (2) Basis:
- (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- (a) Production of Plans and Specifications..... 4,350
 - (b) All Other Design Costs..... 2,900
 - (c) Total Design Cost..... 7,250
 - (d) Contract..... 5,750
 - (e) In-house..... 1,500

- (4) Construction Contract Award..... MAR 2007

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION

Aberdeen Proving Ground, Maryland

4. PROJECT TITLE Comm/Elec Research Dev & Engr C Phase 1	5. PROJECT NUMBER 65054
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (5) Construction Start..... APR 2007
- (6) Construction Completion..... APR 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
FF&E	BCA OP	2008	2,793
Info Sys - ISC	BCA-OP	2009	684
		TOTAL	3,477

Installation Engineer: David W. Carter
Phone Number: 410 - 306 - 1108

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Tab 6

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Ft Hood-Commission Recommendation #6
(Dollars in Millions)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL FY2006-2011
One-Time Implementation Costs:							
Military Construction	120.000	202.000	110.000	0.000	0.000	0.000	432.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.500	0.000	0.000	0.000	0.000	0.000	1.500
Operations & Maintenance	0.000	15.511	28.554	6.745	0.000	0.000	50.810
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	13.331	6.580	0.000	0.000	0.000	19.911
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	121.500	230.842	145.134	6.745	0.000	0.000	504.221
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	121.500	230.842	145.134	6.745	0.000	0.000	504.221
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	121.500	230.842	145.134	6.745	0.000	0.000	504.221
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	14.440	58.066	59.571	60.823	192.900
Military Personnel	0.000	0.000	0.422	28.281	29.015	29.624	87.342
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	14.862	86.347	88.586	90.447	280.242
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.133	8.647	0.000	0.000	8.780
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.133	8.647	0.000	0.000	8.780
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	1.896	3.891	3.973	9.761
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.538	1.104	1.127	2.769
Enlisted Salary	0.000	0.000	0.000	0.566	1.183	1.207	2.956
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.576	0.591	0.606	0.619	2.392
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.576	3.591	6.784	6.926	17.878
Grand Total Savings	0.000	0.000	0.709	12.238	6.784	6.926	26.658
Net Civilian Manpower Position Changes (+/-)	0	0	139	0	0	0	139
Net Military Manpower Position Changes (+/-)	0	0	0	(21)	0	0	(21)
Net Implementation Costs							
Less Estimated Land Revenues:	121.500	230.842	144.425	(5.493)	(6.784)	(6.926)	477.563

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Colorado/Fort Hood, Texas - Commission Recommendation #6

Realignment Package:

a. **Realign Fort Hood, TX,** by relocating a Brigade Combat Team (BCT) and Unit of Employment (UEX) Headquarters to Fort Carson, CO.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Carson	Brigade Combat Team Complex, Increment 1	2006	65473	\$120,000
Subtotal for FY 2006				\$120,000
Ft. Carson	Division HQ's, Incr 1	2007	65478	\$84,000
Ft. Carson	Bde Cbt Team Complex, Increment 2	2007	65474	\$118,000
Subtotal for FY 2007				\$202,000
Ft. Carson	Brigade Combat Team Complex, Increment 3	2008	65475	\$90,000
Ft. Carson	Division HQ's, Increment 2	2008	65479	\$20,000
Subtotal for FY 2008				\$110,000
TOTAL PROGRAM FOR FY 2006 - 2011				\$432,000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

things, and communications in support of this recommendation. Total One-Time Cost estimate is \$50,810K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$19,911K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries at Fort Hood.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Fort Carson: \$1,500K - NEPA, Environmental Impact Statements

1.COMONENT ARMY/BCA		FY 2006 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Fort Carson Colorado				4.PROJECT TITLE Brigade Combat Team Complex, Incr 1		
5.PROGRAM ELEMENT		6.CATEGORY CODE 141	7.PROJECT NUMBER 65473		8.PROJECT COST (\$000) Auth 328,000 Approp 120,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						231,452
Brigade Headquarters		m2 (SF)	2,824 (	30,400)	1,849	(5,223)
Battalion Headquarters		m2 (SF)	8,922 (	96,036)	1,746	(15,580)
Company Operations Facilities		m2 (SF)	29,967 (	322,561)	1,543	(46,239)
Barracks		m2 (SF)	41,327 (	444,838)	1,845	(76,250)
Dining Facility		m2 (SF)	2,811 (	30,257)	3,058	(8,596)
Total from Continuation page						(79,564)
<u>SUPPORTING FACILITIES</u>						53,061
Electric Service		LS	--	--	--	(10,497)
Water, Sewer, Gas		LS	--	--	--	(5,671)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(13,801)
Storm Drainage		LS	--	--	--	(5,141)
Site Imp(13,780) Demo()		LS	--	--	--	(13,780)
Information Systems		LS	--	--	--	(3,849)
Antiterrorism Measures		LS	--	--	--	(322)
ESTIMATED CONTRACT COST						284,513
CONTINGENCY PERCENT (5.00%)						14,226
SUBTOTAL						298,739
SUPV, INSP & OVERHEAD (5.70%)						17,028
DESIGN/BUILD - DESIGN COST						11,950
TOTAL REQUEST						327,717
TOTAL REQUEST (ROUNDED)						328,000
INSTALLED EQT-OTHER APPROP						(4,799)
10.Description of Proposed Construction This is an incrementally funded project. The full authorization of \$328M is requested in FY 2006 with the first funding increment of \$120M (PN 65473). The second funding increment of \$118M will be requested in FY 2007 (PN 65474) and the third funding increment of \$90M will be requested in FY 2008 (PN 65475). Construct a Brigade Combat Team (Heavy) Complex. Primary facilities include Brigade headquarters building, battalion headquarters building, company operations facilities, barracks, dining facility, vehicle maintenance shop, organizational vehicle parking, and deployment equipment storage building. Supporting facilities include sitework and infrastructure upgrades, all required support utilities, security and area lighting, information systems, fire protection and alarm systems, storm drainage, landscaping, site improvements, paving, walks, curbs, gutters, exterior signage, and POV parking. Due to expansive soils prevalent at Fort Carson, special foundations are required at most sites. Energy Monitoring Control Systems (EMCS) and Intrusion Detection Systems (IDS) are included. Access for persons with disabilities will be provided. Antiterrorism requirements are included for all facilities to meet current requirements, including setbacks, blast resistant exterior glass, and interior sway bracing. The high cost of Supporting Facilities is due to the expansive soils and the						

1. COMPONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Carson, Colorado

4. PROJECT TITLE Brigade Combat Team Complex, Incr 1	5. PROJECT NUMBER 65473
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Vehicle Maint. Shop, Track	m2 (SF)	19,035 (204,888)	1,927	(36,675)
Organizational Vehicle Parking	m2 (SF)	188,129 (2024999)	95.08	(17,887)
Deployment Equip. Storage	m2 (SF)	6,224 (66,990)	855.72	(5,326)
Special Foundations	LS	--	--	(10,012)
EMCS Connections	LS	--	--	(1,438)
IDS Installation	LS	--	--	(312)
Antiterrorism Measures	LS	--	--	(2,863)
Building Information Systems	LS	--	--	(5,051)
			Total	79,564

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

extension of the electric infrastructure. Heating and air conditioning will be provided by self-contained systems. Air Conditioning (Estimated 11,184 kW_r/3,180 Tons).

11. REQ: 41,713 m2 ADQT: NONE SUBSTD: NONE

PROJECT: Construct a Brigade Combat Team Complex. (Current Mission)

REQUIREMENT: Construct a Brigade Combat Team Complex to support the realignment of a BCT to Fort Carson as a result of the Base Realignment and Closure (BRAC) initiative.

CURRENT SITUATION: Adequate existing facilities are not available to support this realignment action. Currently, all existing facilities suitable for use under these facility category codes are fully utilized.

IMPACT IF NOT PROVIDED: If this project is not provided, the Army will be unable to provide permanent adequate facilities for the re-stationing of a Brigade Combat Team at Fort Carson, CO.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Carson, Colorado

4. PROJECT TITLE Brigade Combat Team Complex, Incr 1	5. PROJECT NUMBER 65473
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2005..... .00
 - (c) Date 35% Designed..... JUN 2006
 - (d) Date Design Complete..... OCT 2006
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build
- (2) Basis:
 - (a) Standard or Definitive Design: YES
 - (b) Where Most Recently Used:
Fort Carson
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 8,069
 - (b) All Other Design Costs..... 5,977
 - (c) Total Design Cost..... 14,046
 - (d) Contract..... 8,069
 - (e) In-house..... 5,977
- (4) Construction Contract Award..... AUG 2006
- (5) Construction Start..... NOV 2006
- (6) Construction Completion..... MAY 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
ICIDS	BCA OP	2007	407
Info Sys - ISC	BCA-OP	2007	4,392
		TOTAL	4,799

Installation Engineer: LTC Barrett Larwin
Phone Number: 719-526-3415

1. COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 15 MAR 2006	
3. INSTALLATION AND LOCATION Fort Carson Colorado			4. PROJECT TITLE Division HQ's, Incr 1		
5. PROGRAM ELEMENT	6. CATEGORY CODE 141	7. PROJECT NUMBER 65478	8. PROJECT COST (\$000) Auth 104,000 Approp 84,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>				79,496	
Command Headquarters	m2 (SF)	16,658 (179,310)	1,780	(29,649)	
Battalion Headquarters	m2 (SF)	1,194 (12,852)	1,772	(2,116)	
Company Operations Facilities	m2 (SF)	7,049 (75,872)	1,545	(10,887)	
Barracks	m2 (SF)	8,297 (89,304)	1,636	(13,571)	
Vehicle Maintenance Shop	m2 (SF)	3,456 (37,200)	1,567	(5,415)	
Total from Continuation page				(17,858)	
<u>SUPPORTING FACILITIES</u>				10,863	
Electric Service	LS	--	--	(2,300)	
Water, Sewer, Gas	LS	--	--	(1,308)	
Paving, Walks, Curbs & Gutters	LS	--	--	(2,213)	
Storm Drainage	LS	--	--	(842)	
Site Imp(2,342) Demo()	LS	--	--	(2,342)	
Information Systems	LS	--	--	(1,771)	
Antiterrorism Measures	LS	--	--	(87)	
ESTIMATED CONTRACT COST				90,359	
CONTINGENCY PERCENT (5.00%)				4,518	
SUBTOTAL				94,877	
SUPV, INSP & OVERHEAD (5.70%)				5,408	
DESIGN/BUILD - DESIGN COST				3,795	
TOTAL REQUEST				104,080	
TOTAL REQUEST (ROUNDED)				104,000	
INSTALLED EQT-OTHER APPROP				(1,344)	
10. Description of Proposed Construction This project is incrementally funded. The full authorization of \$104M is requested in FY 2007 (PN 65478) with the first funding increment of \$84M. The second funding increment of \$20M will be requested in FY 2008 (PN 65479). Construct a standard design Headquarters Division Complex. Primary facilities include Command and Control Facility (C2F), Battalion Headquarters, company operations facilities, barracks, vehicle maintenance shop, organizational unit storage, organizational vehicle parking, oil storage building and band training facility. Work will include building information systems, intrusion detection systems, energy monitoring and control systems, fire/smoke detection and alarm systems and connections to installation central systems. Fire suppression systems will be provided. Building antiterrorism measures will include, but not limited to, internal sway bracing, blast resistant windows and external door glass and mass notification system. Supporting Facilities include connections to all required utilities, POV parking and other paving, walks, curbs and gutters, external area and security lighting, stormwater management facilities, landscaping, site work, exterior fire suppression system, information systems and detached signage. Special foundations are required due to the expansive nature of the soils. Site antiterrorism measures will include, but not limited to, building					

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Carson, Colorado

4. PROJECT TITLE Division HQ's, Incr 1	5. PROJECT NUMBER 65478
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Oil Storage Building	m2 (SF)	100.34 (1,080)	994.65	(100)
Organizational Unit Storage	m2 (SF)	1,593 (17,150)	790.93	(1,260)
Organizational Vehicle Parking	m2 (SY)	38,462 (46,000)	94.91	(3,651)
Band Training Facility	m2 (SF)	1,159 (12,480)	1,701	(1,972)
Special Foundations	LS	--	--	(2,842)
EMCS Connection	LS	--	--	(425)
IDS Installation	LS	--	--	(30)
Replace Park Area	LS	--	--	(556)
Relocatable Emerg Ops Space	m2 (SF)	2,787 (30,000)	21.85	(61)
Antenna Farm	LS	--	--	(585)
Antiterrorism Measures	LS	--	--	(846)
Building Information Systems	LS	--	--	(5,530)
Total				17,858

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)
orientation and stand-off distances, masking landscapes, berming, access/vehicle control, fencing, bollards and planters. Heating and air conditioning will be provided by self contained units. Access for individuals with disabilities will be provided in public areas. Air Conditioning (Estimated 2,233 kW/635 Tons).

11. REQ: 65,078 m2 ADQT: 47,465 m2 SUBSTD: 22,392 m2
PROJECT: Construct a Division Headquarters Complex. (Current Mission)
REQUIREMENT: This project is required to provide permanent adequate facilities to support the realignment of a Division Headquarters to Fort Carson as directed by the Base Realignment and Closure (BRAC) initiative.
CURRENT SITUATION: Adequate existing facilities are not available to support this realignment action. Currently, all existing facilities suitable for use under these facility category codes are fully utilized.
IMPACT IF NOT PROVIDED: If this project is not provided, Fort Carson will not be able to provide permanent adequate facilities for the realignment of a Division Headquarters to Fort Carson, CO.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION

Fort Carson, Colorado

4.PROJECT TITLE Division HQ's, Incr 1	5.PROJECT NUMBER 65478
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ADDITIONAL: (CONTINUED)
the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... MAR 2007
 - (d) Date Design Complete..... AUG 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 3,378
 - (b) All Other Design Costs..... 2,815
 - (c) Total Design Cost..... 6,193
 - (d) Contract..... 3,378
 - (e) In-house..... 2,815

- (4) Construction Contract Award..... DEC 2006

- (5) Construction Start..... MAY 2007

- (6) Construction Completion..... DEC 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
ICIDS	BCA OP	2007	34
Info Sys - ISC	BCA-OP	2008	1,310
		TOTAL	1,344

Installation Engineer: LTC Barrett Larwin
Phone Number: 719-526-3415

1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Fort Carson Colorado				4.PROJECT TITLE Brigade Combat Team Complex, Incr 2		
5.PROGRAM ELEMENT		6.CATEGORY CODE 141	7.PROJECT NUMBER 65474		8.PROJECT COST (\$000) Auth Approp 118,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						231,452
Brigade Headquarters		m2 (SF)	2,824 (30,400)		1,849	(5,223)
Battalion Headquarters		m2 (SF)	8,922 (96,036)		1,746	(15,580)
Company Operations Facilities		m2 (SF)	29,967 (322,561)		1,543	(46,239)
Barracks		m2 (SF)	41,327 (444,838)		1,845	(76,250)
Dining Facility		m2 (SF)	2,811 (30,257)		3,058	(8,596)
Total from Continuation page						(79,564)
<u>SUPPORTING FACILITIES</u>						53,061
Electric Service		LS	--		--	(10,497)
Water, Sewer, Gas		LS	--		--	(5,671)
Paving, Walks, Curbs & Gutters		LS	--		--	(13,801)
Storm Drainage		LS	--		--	(5,141)
Site Imp(13,780) Demo()		LS	--		--	(13,780)
Information Systems		LS	--		--	(3,849)
Antiterrorism Measures		LS	--		--	(322)
ESTIMATED CONTRACT COST						284,513
CONTINGENCY PERCENT (5.00%)						14,226
SUBTOTAL						298,739
SUPV, INSP & OVERHEAD (5.70%)						17,028
DESIGN/BUILD - DESIGN COST						11,950
TOTAL REQUEST						327,717
TOTAL REQUEST (ROUNDED)						328,000
INSTALLED EQT-OTHER APPROP						(4,799)
10.Description of Proposed Construction This is an incrementally funded project. The full authorization of \$328M was requested in FY 2006 with the first funding increment of \$120M (PN 65473). The second funding increment of \$118M is requested in FY 2007 (PN 65474) and the third funding increment of \$90M will be requested in FY 2008 (PN 65475). Construct a Brigade Combat Team (Heavy) Complex. Primary facilities include Brigade headquarters building, battalion headquarters building, company operations facilities, barracks, dining facility, vehicle maintenance shop, organizational vehicle parking, and deployment equipment storage building. Supporting facilities include sitework and infrastructure upgrades, all required support utilities, security and area lighting, information systems, fire protection and alarm systems, storm drainage, landscaping, site improvements, paving, walks, curbs, gutters, exterior signage, and POV parking. Due to expansive soils prevalent at Fort Carson, special foundations are required at most sites. Energy Monitoring Control Systems (EMCS) and Intrusion Detection Systems (IDS) are included. Access for persons with disabilities will be provided. Antiterrorism requirements are included for all facilities to meet current requirements, including setbacks, blast resistant exterior glass, and interior sway bracing. The high cost of Supporting Facilities is due to the expansive soils and the						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Carson, Colorado

4. PROJECT TITLE Brigade Combat Team Complex, Incr 2	5. PROJECT NUMBER 65474
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Vehicle Maint. Shop, Track	m2 (SF)	19,035 (204,888)	1,927	(36,675)
Organizational Vehicle Parking	m2 (SF)	188,129 (2024999)	95.08	(17,887)
Deployment Equip. Storage	m2 (SF)	6,224 (66,990)	855.72	(5,326)
Special Foundations	LS	--	--	(10,012)
EMCS Connections	LS	--	--	(1,438)
IDS Installation	LS	--	--	(312)
Antiterrorism Measures	LS	--	--	(2,863)
Building Information Systems	LS	--	--	(5,051)
			Total	79,564

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

extension of the electric infrastructure. Heating and air conditioning will be provided by self-contained systems. Air Conditioning (Estimated 11,184 kW_r/3,180 Tons).

11. REQ: 41,713 m2 ADQT: NONE SUBSTD: NONE

PROJECT: Construct a Brigade Combat Team Complex. (Current Mission)

REQUIREMENT: Construct a Brigade Combat Team Complex to support the realignment of a BCT to Fort Carson as a result of the Base Realignment and Closure (BRAC) initiative.

CURRENT SITUATION: Adequate existing facilities are not available to support this realignment action. Currently, all existing facilities suitable for use under these facility category codes are fully utilized.

IMPACT IF NOT PROVIDED: If this project is not provided, the Army will be unable to provide permanent adequate facilities for the re-stationing of a Brigade Combat Team at Fort Carson, CO.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION

Fort Carson, Colorado

4. PROJECT TITLE Brigade Combat Team Complex, Incr 2	5. PROJECT NUMBER 65474
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	<u>FEB 2006</u>
(b) Percent Complete As Of January 2006.....	<u>.00</u>
(c) Date 35% Designed.....	<u>JUN 2006</u>
(d) Date Design Complete.....	<u>OCT 2006</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-build	

(2) Basis:

- (a) Standard or Definitive Design: YES
- (b) Where Most Recently Used:
Fort Carson

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	<u>8,069</u>
(b) All Other Design Costs.....	<u>5,977</u>
(c) Total Design Cost.....	<u>14,046</u>
(d) Contract.....	<u>8,069</u>
(e) In-house.....	<u>5,977</u>

(4) Construction Contract Award..... AUG 2006

(5) Construction Start..... NOV 2006

(6) Construction Completion..... MAY 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
ICIDS	BCA OP	2007	407
Info Sys - ISC	BCA-OP	2008	4,392
		TOTAL	<u>4,799</u>

Installation Engineer: LTC Barrett Larwin
Phone Number: (719) 526-3415

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Tab 7

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Red River-Commission Recommendation #7
(Dollars in Millions)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL FY2006-2011
One-Time Implementation Costs:							
Military Construction	0.000	0.000	12.000	0.000	0.000	0.000	12.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.075	0.000	0.000	0.000	0.000	0.000	0.075
Operations & Maintenance	0.000	0.000	0.479	0.736	0.000	14.538	15.752
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.718	0.000	0.000	0.000	0.718
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.075	0.000	13.196	0.736	0.000	14.538	28.545
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.075	0.000	13.196	0.736	0.000	14.538	28.545
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.075	0.000	13.196	0.736	0.000	14.538	28.545
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.504	0.517	0.530	0.541	2.092
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.504	0.517	0.530	0.541	2.092
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	4.294	8.848	9.071	22.213
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	5.613	5.756	5.905	6.029	23.304
Recapitalization	0.000	0.000	8.364	8.577	8.799	8.984	34.725
BOS	0.000	0.000	0.556	0.570	0.585	0.598	2.309
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	1.215	1.368	1.396	3.979
Total Recurring Savings	0.000	0.000	14.534	20.413	25.505	26.078	86.530
Grand Total Savings	0.000	0.000	14.534	20.413	25.505	26.078	86.530
Net Civilian Manpower Position Changes (+/-)	0	0	0	(120)	0	0	(120)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.075	0.000	(1.337)	(19.677)	(25.505)	(11.541)	(57.986)

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Okalahoma, Kentucky, Pennsylvania /Red River Army Depot, Texas - Commission Recommendation #7

Realignment Package:

a. **Realign Red River Army Depot, TX.** Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant, OK. Relocate the munitions maintenance functions of the Munitions Center to McAlester Army Ammunition Plant, OK, and Blue Grass Army Depot, KY. Relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA. Disestablish the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Letterkenny AD	Guided Missile Maintenance	2008	63366	\$12,000
Subtotal for FY 2008				\$12,000
TOTAL PROGRAM FOR FY 2006 - 2011				\$12,000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$15,572K.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$718K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: NEPA at Tinker and elimination of IT costs associated with reduction of personnel at Red River Defense Distribution Depot.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Bluegrass: \$75K; NEPA - Environmental Assessment.

Tab 8

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Ft Monroe-Commission Recommendation #8
(Dollars in Millions)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL FY2006-2011
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	51.680	0.000	0.000	51.680
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.815	0.000	0.000	0.000	0.000	0.000	0.815
Operations & Maintenance	0.000	0.000	0.000	1.056	5.501	31.288	37.845
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	1.585	0.000	0.000	1.585
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.815	0.000	0.000	54.321	5.501	31.288	91.924
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.815	0.000	0.000	54.321	5.501	31.288	91.924
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.815	0.000	0.000	54.321	5.501	31.288	91.924
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	12.592	12.912	13.246	13.525	52.275
Military Personnel	0.000	0.000	16.166	16.576	17.006	17.364	67.112
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	28.758	29.488	30.252	30.889	119.387
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.047	0.463	0.000	0.510
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.047	0.463	0.000	0.510
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	12.922	22.565	35.487
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	11.131	11.131
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	16.536	16.536
Housing Allowance	0.000	0.000	0.000	0.000	0.000	10.914	10.914
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	1.294	1.294
Sustainment	0.000	0.000	0.000	0.000	0.000	2.196	2.196
Recapitalization	0.000	0.000	0.000	0.000	0.000	5.342	5.342
BOS	0.000	0.000	0.000	0.000	0.000	14.439	14.439
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	12.922	84.416	97.339
Grand Total Savings	0.000	0.000	0.000	0.047	13.385	84.416	97.849
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(301)	(301)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.815	0.000	0.000	54.274	(7.884)	(53.129)	(5.925)

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Kentucky/Fort Monroe, Virginia - Commission Recommendation #8

Closure Package:

a. Close Fort Monroe, VA. Relocate the US Army Training & Doctrine Command (TRADOC) Headquarters, the Installation Management Agency (IMA) Northeast Region Headquarters, the US Army Network Enterprise Technology Command (NETCOM) Northeast Region Headquarters and the Army Contracting Agency Northern Region Office to Fort Eustis, VA. Relocate the US Army Accessions Command and US Army Cadet Command to Fort Knox, KY.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Eustis	TRADOC Headquarters	2009	65097	\$46,400
Ft. Knox	Accessions Command Hqs	2009	65307	\$2,280
Ft. Knox	ROTC Cade Command	2009	65312	\$3,000
Subtotal for FY 2009				\$51,680
TOTAL PROGRAM FOR FY 2006 - 2011				\$51,680

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$37,845K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

is \$1,585K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Reductions due to consolidations, particularly at Fort Eustis.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries particularly through consolidation of organizations that move to Fort Eustis.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Fort Monroe: \$ 740K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

b. Fort Eustis: \$75K; NEPA - Environmental Assessment.

Tab 9

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Maneuver Training-Commission Recommendation #9
(Dollars in Millions)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL FY2006-2011
One-Time Implementation Costs:							
Military Construction	113.000	377.550	138.200	0.000	0.000	0.000	628.750
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.290	0.000	0.000	0.000	0.000	0.000	1.290
Operations & Maintenance	0.000	19.777	50.681	8.474	0.000	0.000	78.933
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	20.309	8.267	0.000	0.000	0.000	28.576
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	114.290	417.635	197.149	8.474	0.000	0.000	737.549
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	114.290	417.635	197.149	8.474	0.000	0.000	737.549
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	114.290	417.635	197.149	8.474	0.000	0.000	737.549
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	46.305	58.836	60.361	61.629	227.131
Military Personnel	0.000	0.000	302.110	312.680	320.786	327.525	1263.101
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	348.415	371.516	381.147	389.154	1490.232
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	1.195	4.474	1.833	0.000	0.000	7.502
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	1.195	4.474	1.833	0.000	0.000	7.502
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	13.419	17.780	19.365	50.564
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	19.703	20.284	20.709	60.696
Enlisted Salary	0.000	0.000	0.000	112.453	115.460	117.886	345.799
Housing Allowance	0.000	0.000	0.000	0.360	0.369	0.377	1.106
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	1.803	1.850	1.888	5.541
Recapitalization	0.000	0.000	0.000	1.309	1.343	1.371	4.023
BOS	0.000	0.000	0.000	31.979	32.808	33.497	98.284
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	181.026	189.894	195.093	566.013
Grand Total Savings	0.000	1.195	4.474	182.859	189.894	195.093	573.515
Net Civilian Manpower Position Changes (+/-)	0	0	0	(206)	0	0	(206)
Net Military Manpower Position Changes (+/-)	0	0	0	1,804	0	0	1,804
Net Implementation Costs							
Less Estimated Land Revenues:	114.290	416.441	192.674	(174.385)	(189.894)	(195.093)	164.033

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Kentucky, Wisconsin, Georgia/Maneuver Training - Commission Recommendation #9

Realignment Package:

a. Realign Fort Knox, KY, by relocating the Armor Center and School to Fort Benning, GA, to accommodate the activation of an Infantry Brigade Combat Team (BCT) at Fort Knox, KY, and the relocation of engineer, military police, and combat service support units from Europe and Korea.

b. Realign Fort McCoy, WI, by relocating the 84th Army Reserve Regional Training Center to Fort Knox, KY.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Knox	BCT Facilities Phase 1	2006	64863	\$113,000
Subtotal for FY 2006				\$113,000
Ft. Benning	Training Brigade Complex	2007	64459	\$41,200
Ft. Benning	Training Barracks Complex 1	2007	64370	\$110,000
Ft. Benning	Training Barracks Complex 2	2007	65068	\$110,000
Ft. Benning	Child Development Center	2007	54931	\$6,700
Ft. Benning	IET Brigade Headquarters Building	2007	65056	\$20,000
Ft. Benning	Fire & Movement Range	2007	65032	\$2,050
Ft. Benning	Modified Record Fire Rng	2007	65044	\$4,500
Ft. Benning	Stationary Tank Range	2007	65382	\$6,100
Ft. Knox	BCT Facilities Phase 2	2007	66311	\$77,000
Subtotal for FY 2007				\$377,550
Ft. Benning	Troop Medical & Dental Clinic	2008	64080	\$13,000
Ft. Benning	Armor School Reception Station	2008	64462	\$50,000

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Ft. Knox	Army Reserve Center	2008	64805	\$12,200
Ft. Benning	Unit Maintenance Activity Facility	2008	65251	\$23,000
Ft. Benning	16 th CAV Regt Hq Bldg	2008	65253	\$20,000
Ft. Benning	4/16 th Battalion Headquarters Complex	2008	65289	\$20,000
Subtotal for FY 2008				\$138,200
TOTAL PROGRAM FOR FY 2006 - 2011				\$628,750

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$78,933K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$28,576K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries (attributable to consolidations at Forts Benning and Knox.

Military Personnel: Elimination of officer and enlisted personnel associated with base support at Fort Knox and also consolidations at both Forts Benning and Knox.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Fort Knox: \$440K - NEPA, Environmental Assessment; Study, Archeological Investigations

b. Fort Benning: \$800K - NEPA, Environmental Impact Statement

c. Fort McCoy: \$50K - NEPA, Environmental Assessment

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1.COMONENT ARMY/BCA		FY 2006 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Fort Knox Kentucky				4.PROJECT TITLE BCT Facilities, Phase 1		
5.PROGRAM ELEMENT		6.CATEGORY CODE 721	7.PROJECT NUMBER 64863		8.PROJECT COST (\$000) Auth 113,000 Approp 113,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						85,880
Barracks		m2 (SF)	28,596 (	307,806)	1,765	(50,480)
Battalion Headquarters		m2 (SF)	4,234 (	45,572)	1,666	(7,055)
Company Operations Facilities		m2 (SF)	15,864 (	170,757)	1,475	(23,394)
Renovate Vehicle Maint Shop		LS	--	--	--	(500)
IDS Installation		LS	--	--	--	(120)
Total from Continuation page						(4,331)
<u>SUPPORTING FACILITIES</u>						12,170
Electric Service		LS	--	--	--	(1,646)
Water, Sewer, Gas		LS	--	--	--	(1,238)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(2,845)
Storm Drainage		LS	--	--	--	(1,746)
Site Imp(3,472) Demo()		LS	--	--	--	(3,472)
Information Systems		LS	--	--	--	(813)
Antiterrorism Measures		LS	--	--	--	(410)
ESTIMATED CONTRACT COST						98,050
CONTINGENCY PERCENT (5.00%)						4,903
SUBTOTAL						102,953
SUPV, INSP & OVERHEAD (5.70%)						5,868
DESIGN/BUILD - DESIGN COST						4,118
TOTAL REQUEST						112,939
TOTAL REQUEST (ROUNDED)						113,000
INSTALLED EQT-OTHER APPROP						(2,103)
10.Description of Proposed Construction Construct Phase 1 of a standard design Brigade Combat Team Complex. The complex includes barracks, battalion headquarters, company operations, renovation of an existing vehicle maintenance shop, connection to EMCS and installation of intrusion detection systems. Project includes site preparation and utility work to accomodate structures. Work also includes connection to and distribution of all utility systems: potable water, sanitary sewer, natural gas, electrical, storm drainage, information systems, concrete hardstand, asphalt paving, fencing, paved roads, sidewalks, clearing and grubbing, erosion control measures, exterior lighting, landscaping, cut and fill, excavation of borrow material, fire protection and alarm systems, mass notification systems, and antiterrorism/force protection measures. Accessibility for the disabled will be provided.						
11. REQ: NONE ADQT: NONE SUBSTD: NONE						
PROJECT: Construct Phase 1 of a brigade complex. (Current Mission)						
REQUIREMENT: This project is required to activate an Infantry Brigade Combat Team as directed by BRAC05.						

1. COMPONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Knox, Kentucky

4. PROJECT TITLE BCT Facilities, Phase 1	5. PROJECT NUMBER 64863
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
EMCS Connections	LS	--	--	(524)
Antiterrorism Measures	LS	--	--	(1,237)
Building Information Systems	LS	--	--	(2,570)
			Total	4,331

CURRENT SITUATION: Fort Knox does not have sufficient real property inventory to field the newly formed Brigade Combat Team in existing assets. Stationing of the Infantry Brigade Combat Team at Fort Knox includes maximum use of available existing facilities.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Knox will not be able to provide permanent adequate buildings and support facilities. The impact on Soldiers' morale will be detrimental, contributing to recruitment and retention difficulties. Without this project, the efficient and effective operation of the newly formed Brigade Combat Team will be significantly hampered.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
- (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2005..... .00
 - (c) Date 35% Designed..... JUN 2006
 - (d) Date Design Complete..... OCT 2006
 - (e) Parametric Cost Estimating Used to Develop Costs _____ NO
 - (f) Type of Design Contract: Design-build

(2) Basis:

- (a) Standard or Definitive Design: YES
- (b) Where Most Recently Used:
Fort Carson

1. COMPONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Knox, Kentucky

4. PROJECT TITLE BCT Facilities, Phase 1	5. PROJECT NUMBER 64863
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	3,620
(b) All Other Design Costs.....	900
(c) Total Design Cost.....	4,520
(d) Contract.....	_____
(e) In-house.....	4,520
(4) Construction Contract Award.....	AUG 2006
(5) Construction Start.....	NOV 2006
(6) Construction Completion.....	MAR 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2007	2,103
		TOTAL	2,103

Installation Engineer: Joseph T. Hutchins Jr.
Phone Number: 502-624-2151

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1. COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 15 MAR 2006	
3. INSTALLATION AND LOCATION Fort Benning Georgia				4. PROJECT TITLE Training Brigade Complex		
5. PROGRAM ELEMENT		6. CATEGORY CODE 721	7. PROJECT NUMBER 64459		8. PROJECT COST (\$000) Auth 41,200 Approp 41,200	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						26,097
Barracks		m2 (SF)	11,614 (125,015)		1,243	(14,439)
Brigade/Battalion Headquarters		m2 (SF)	978.08 (10,528)		1,430	(1,399)
Company Ops Facilities		m2 (SF)	5,806 (62,500)		1,172	(6,802)
IDS Installation		LS	--		--	(156)
EMCS Connections		LS	--		--	(398)
Total from Continuation page						(2,903)
<u>SUPPORTING FACILITIES</u>						9,670
Electric Service		LS	--		--	(1,484)
Water, Sewer, Gas		LS	--		--	(682)
Steam And/Or Chilled Water Dist		LS	--		--	(955)
Paving, Walks, Curbs & Gutters		LS	--		--	(2,398)
Storm Drainage		LS	--		--	(1,428)
Site Imp(1,542) Demo(29)		LS	--		--	(1,571)
Information Systems		LS	--		--	(726)
Antiterrorism Measures		LS	--		--	(426)
ESTIMATED CONTRACT COST						35,767
CONTINGENCY PERCENT (5.00%)						1,788
SUBTOTAL						37,555
SUPV, INSP & OVERHEAD (5.70%)						2,141
DESIGN/BUILD - DESIGN COST						1,502
TOTAL REQUEST						41,198
TOTAL REQUEST (ROUNDED)						41,198
INSTALLED EQT-OTHER APPROP						(1,089)
10. Description of Proposed Construction This is phase 1 of a two-phase project. Phase 2 (PN 65862) is planned for FY 2008. Construct a Training Brigade complex. Primary facilities will include barracks, brigade/battalion headquarters and company operations facilities. All buildings to be connected to the existing energy monitoring and control system (EMCS) and have intrusion detection systems (IDS). Supporting facilities include utilities; electric service; exterior lighting; fire protection and alarm systems; paving, walks, curbs and gutters; parking and access drives; range relocation; outdoor recreation areas; signage; and/or trash compactor enclosures; upgrade of sanitary sewer collection system and storm drainage system; information systems; and site improvements. The cost of Supporting Facilities is high due to the extension of electric service, paving and storm drainage. Access for the disabled will be provided. Heating and air conditioning will be provided by self-contained systems. Anti-terrorism/force protection measures include resistance to progressive collapse, laminated glass, and barriers. Demolish 5 Buildings (TOTAL 594 m2/6,394 SF). Air Conditioning (Estimated 4,238 kW/1,205 Tons).						
11. REQ:		5,640 PN ADQT:		3,451 PN SUBSTD:		2,189 PN
PROJECT: Construct a Training Brigade Support Complex. (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Benning, Georgia

4. PROJECT TITLE Training Brigade Complex	5. PROJECT NUMBER 64459
--	----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(737)
Building Information Systems	LS	--	--	(2,166)
			Total	2,903

REQUIREMENT: This project is required to provide adequate permanent housing for unaccompanied permanent party enlisted personnel assigned to the US Army Armor School, which will be re-aligned to Fort Benning as a result of BRAC 2005 decisions. This project will also provide command and control facilities for the support brigade/battalions and company headquarters. The maximum barracks utilization is 342 soldiers. The intended utilization is 302 Junior Enlisted and 20 Sergrants.

CURRENT SITUATION: The existing barracks building (Cuartel Barracks Building 73) housing the existing Fort Benning enlisted personnel was originally constructed in 1934 as an open bay and gang latrine barracks. It was modernized and converted in the 1970s to single room units to serve as transient officer quarters. In its present condition and configuration as a barracks, the existing building provides less than minimum adequacy standards for the two soldiers housed in each room. Additionally, there is not enough space to accommodate the increased billeting requirement that the BRAC action requires. Barracks Building 73 has been identified for BRAC use as a Transient AST billets supporting the requirements of the Maneuver Center consolidated NCO Academy.

IMPACT IF NOT PROVIDED: If this project is not provided, the additional unaccompanied enlisted permanent party personnel that support the new Maneuver Center will not have adequate permanent facilities for their living and working environment.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Benning, Georgia

4. PROJECT TITLE Training Brigade Complex	5. PROJECT NUMBER 64459
--	----------------------------

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	<u>MAR 2006</u>
(b) Percent Complete As Of January 2006.....	<u>.00</u>
(c) Date 35% Designed.....	<u>MAR 2007</u>
(d) Date Design Complete.....	<u>AUG 2007</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-build	

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	<u>1,127</u>
(b) All Other Design Costs.....	<u>939</u>
(c) Total Design Cost.....	<u>2,066</u>
(d) Contract.....	<u>1,127</u>
(e) In-house.....	<u>939</u>

(4) Construction Contract Award..... DEC 2006

(5) Construction Start..... MAY 2007

(6) Construction Completion..... MAY 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
DFAC Equipment	BCA OP	2008	382
Standby generator	BCA OP	2008	484
Info Sys - ISC	BCA-OP	2008	223
		TOTAL	<u>1,089</u>

Installation Engineer: Craig Taylor
Phone Number: (706)545-3155

1. COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 15 MAR 2006	
3. INSTALLATION AND LOCATION Fort Benning Georgia			4. PROJECT TITLE Trainee Barracks Complex 1		
5. PROGRAM ELEMENT	6. CATEGORY CODE 721	7. PROJECT NUMBER 64370	8. PROJECT COST (\$000) Auth 110,000 Approp 110,000		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					81,277
Barracks/Company Opns		m2 (SF)	57,600 (620,000)	1,001	(57,660)
Bn HQs/Classrooms		m2 (SF)	4,222 (45,450)	1,141	(4,818)
Dining Facility		m2 (SF)	3,320 (35,735)	1,965	(6,525)
Central Energy Plant		LS	--	--	(4,861)
Gen Purpose Storage Facility		m2 (SF)	743.22 (8,000)	812.68	(604)
Total from Continuation page					(6,809)
<u>SUPPORTING FACILITIES</u>					13,807
Electric Service		LS	--	--	(1,032)
Water, Sewer, Gas		LS	--	--	(1,542)
Steam And/Or Chilled Water Dist		LS	--	--	(665)
Paving, Walks, Curbs & Gutters		LS	--	--	(1,851)
Storm Drainage		LS	--	--	(821)
Site Imp(6,313) Demo(12)		LS	--	--	(6,325)
Information Systems		LS	--	--	(1,026)
Antiterrorism Measures		LS	--	--	(545)
ESTIMATED CONTRACT COST					95,084
CONTINGENCY PERCENT (5.00%)					4,754
SUBTOTAL					99,838
SUPV, INSP & OVERHEAD (5.70%)					5,691
DESIGN/BUILD - DESIGN COST					3,994
TOTAL REQUEST					109,523
TOTAL REQUEST (ROUNDED)					110,000
INSTALLED EQT-OTHER APPROP					(941)
10. Description of Proposed Construction Construct a Basic Combat Training complex. Project includes open-bay billeting space, company operations headquarters, classroom space, covered training areas, battalion headquarters, a dining facility, central energy plant, equipment storage building and a running track. Connect energy monitoring and control system (EMCS). Supporting facilities include utilities; electric service; fire protection and alarm system; access roads and parking; paving, walks, curbs and gutters; troop formation area; signage; information systems; and site improvements. Anti-terrorism/force protection (AT/FP) measures include standoff distances, laminated glass and vehicle barriers. Access for people with disabilities will be provided where required. Demolish 1 Building (TOTAL 90 m2/967 SF). Air Conditioning (Estimated 9,865 kW _r /2,805 Tons).					
11. REQ: 16,800 PN ADQT: 9,600 PN SUBSTD: NONE					
PROJECT: Construct a Basic Combat Training complex. (Current Mission)					
REQUIREMENT: This project is required to provide adequate housing and training facilities for ten companies of initial entry soldiers as a result of the BRAC decision to re-align the US Army Armored School to Fort Benning.					

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Benning, Georgia

4. PROJECT TITLE Trainee Barracks Complex 1	5. PROJECT NUMBER 64370
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Running Track	EA	2 --	106,888	(214)
IDS Installation	LS	--	--	(36)
EMCS Connections	LS	--	--	(562)
Antiterrorism Measures	LS	--	--	(4,522)
Building Information Systems	LS	--	--	(1,475)
			Total	6,809

CURRENT SITUATION: Fort Benning currently houses forty companies of initial entry and basic trainees in eight trainee barracks complexes constructed between 1978 and 1988. There are no other barracks available on Fort Benning to billet and train additional initial entry soldiers.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Benning will not be able to adequately house additional initial entry trainees.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... MAR 2006
- (b) Percent Complete As Of January 2006..... .00
- (c) Date 35% Designed..... MAR 2007
- (d) Date Design Complete..... AUG 2007
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-build

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

- (a) Production of Plans and Specifications..... 2,995
- (b) All Other Design Costs..... 2,496

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Benning, Georgia

4. PROJECT TITLE Trainee Barracks Complex 1	5. PROJECT NUMBER 64370
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(c) Total Design Cost.....	5,491
(d) Contract.....	2,995
(e) In-house.....	2,496
(4) Construction Contract Award.....	DEC 2006
(5) Construction Start.....	MAY 2007
(6) Construction Completion.....	MAY 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Dining Fac Equip	BCA OP	2008	598
IDS Equip	BCA OP	2009	12
Info Sys - ISC	BCA-OP	2008	331
		TOTAL	941

Installation Engineer: Craig Taylor
Phone Number: (706) 545-3155

1.COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Fort Benning Georgia				4.PROJECT TITLE Child Development Center		
5.PROGRAM ELEMENT		6.CATEGORY CODE 740	7.PROJECT NUMBER 54931		8.PROJECT COST (\$000) Auth 6,700 Approp 6,700	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						3,682
Child Development Center		m2 (SF)	2,137 (22,999)		1,421	(3,036)
Outdoor Activity Area		m2 (SF)	4,841 (52,106)		84.97	(411)
EMCS Connection		LS	--		--	(49)
IDS Installation		LS	--		--	(7)
Install Video Surveill. System		LS	--		--	(23)
Total from Continuation page						(156)
<u>SUPPORTING FACILITIES</u>						2,137
Electric Service		LS	--		--	(189)
Water, Sewer, Gas		LS	--		--	(143)
Paving, Walks, Curbs & Gutters		LS	--		--	(446)
Storm Drainage		LS	--		--	(295)
Site Imp(864) Demo(95)		LS	--		--	(959)
Information Systems		LS	--		--	(24)
Antiterrorism Measures		LS	--		--	(81)
ESTIMATED CONTRACT COST						5,819
CONTINGENCY PERCENT (5.00%)						291
SUBTOTAL						6,110
SUPV, INSP & OVERHEAD (5.70%)						348
DESIGN/BUILD - DESIGN COST						244
TOTAL REQUEST						6,702
TOTAL REQUEST (ROUNDED)						6,700
INSTALLED EQT-OTHER APPROP						(267)
10.Description of Proposed Construction Construct a standard design 195-child cappacity Child Development Center (CDC) for children ages 6 to 10-years. The primary facilities also include an outdoor activity area, installation of intrusion detection and video surveillence systems, building information systems and connection to energy monitoring and control systems. Supporting facilities include all utilities, paving, curbs and gutters, exterior lighting, storm drainage, information systems, and landscaping. Access for individuals with disabilities will be provided. Supporting facilities costs exceed 25% of the Primary Facility costs due to high site improvement costs. Force protection measures include appropriate standoff distances, blast resistant glass, a mass notification system, perimeter barriers and vehicle control devices. Heating and air conditioning will be provided by stand alone system. Demolish 2 Buildings (TOTAL 1,025 m2/11,038 SF). Air Conditioning (Estimated 267 kW/76 Tons).						
11. REQ:		9,634 m2	ADQT:		4,829 m2	SUBSTD: 2,310 m2
PROJECT: Construct a standard design child development center. (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Benning, Georgia

4. PROJECT TITLE Child Development Center	5. PROJECT NUMBER 54931
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(109)
Building Information Systems	LS	--	--	(47)
			Total	156

REQUIREMENT: This project is required to meet Army BRAC stationing initiatives resulting in an increase in population. The facility will provide staff with the ability to conduct required baseline programming in the areas of mentoring, intervention, and education support services; life skills, citizenship, and leadership opportunities; sports, fitness and health options; and arts, recreation, and leisure activities. Project is required to enhance mission readiness and performance by reducing lost duty time due to conflict between parental responsibilities and unit mission requirements. The project will provide safe, secure, and age appropriate indoor and outdoor activity spaces that meets DoD certification and National Accreditation standards.

CURRENT SITUATION: The current child care services accommodate 90 school age children with a current requirement for 150 children at Fort Benning. The BRAC stationing initiatives will create an additional child care requirement for 195 children. Child care services currently operate from a 70-year old facility in Patch School, which is not adequately designed for school age children. It is becoming more difficult to meet national child care standards because of the condition of the facility. Repairs are costly and are only temporary fixes. There are insufficient facilities with proper certification off-post to provide acceptable child care.

IMPACT IF NOT PROVIDED: If this project is not provided, the installation will not be able to adequately meet the child care needs of this community with accredited facilities, which will adversely impact quality of life for soldiers and family members assigned to Fort Benning.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the best method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Benning, Georgia

4. PROJECT TITLE Child Development Center	5. PROJECT NUMBER 54931
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	<u>MAR 2006</u>
(b) Percent Complete As Of January 2006.....	<u>.00</u>
(c) Date 35% Designed.....	<u>MAR 2007</u>
(d) Date Design Complete.....	<u>AUG 2007</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-build	

(2) Basis:

- (a) Standard or Definitive Design: YES
- (b) Where Most Recently Used:
Fort Bliss

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	<u>183</u>
(b) All Other Design Costs.....	<u>153</u>
(c) Total Design Cost.....	<u>336</u>
(d) Contract.....	<u>183</u>
(e) In-house.....	<u>153</u>

(4) Construction Contract Award..... DEC 2006

(5) Construction Start..... MAY 2007

(6) Construction Completion..... DEC 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
CCTV Equipment	BCA OP	2008	140
Info Sys - ISC	BCA-OP	2008	127
		TOTAL	<u>267</u>

Installation Engineer: Craig Taylor, PE
Phone Number: 706-545-2292

1. COMPONENT ARMY/BCA	FY 2007	MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION Fort Benning Georgia	4. PROJECT TITLE Brigade Headquarters Complex
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5. PROGRAM ELEMENT	6. CATEGORY CODE 141	7. PROJECT NUMBER 65056	8. PROJECT COST (\$000) Auth 20,000 Approp 20,000
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9. COST ESTIMATES

ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>				16,932
Brigade Headquarters	m2 (SF)	978.08 (10,528)	1,335	(1,305)
Company Operations Facilities	m2 (SF)	331.57 (3,569)	1,345	(446)
G2 Administrative Facility	m2 (SF)	122.63 (1,320)	1,399	(172)
Bleachers w/Overhead Protection	m2 (SF)	222.97 (2,400)	1,156	(258)
Parade/Drill Field	m2 (SF)	18,581 (200,000)	19.05	(354)
Total from Continuation page				(14,397)
<u>SUPPORTING FACILITIES</u>				856
Electric Service	LS	--	--	(121)
Water, Sewer, Gas	LS	--	--	(75)
Paving, Walks, Curbs & Gutters	LS	--	--	(280)
Storm Drainage	LS	--	--	(81)
Site Imp(113) Demo()	LS	--	--	(113)
Information Systems	LS	--	--	(158)
Antiterrorism Measures	LS	--	--	(28)
ESTIMATED CONTRACT COST				17,788
CONTINGENCY PERCENT (5.00%)				889
SUBTOTAL				18,677
SUPV, INSP & OVERHEAD (5.70%)				1,065
DESIGN/BUILD - DESIGN COST				747
TOTAL REQUEST				20,489
TOTAL REQUEST (ROUNDED)				20,000
INSTALLED EQT-OTHER APPROP				(98)

10. Description of Proposed Construction Construct a Brigade Headquarters Complex. Primary facilities include a brigade headquarters, one company headquarters building, a general purpose administrative building, and a parade/graduation field with covered bleachers. Supporting facilities include utilities, POV parking, curb and gutter, connection to existing EMCS system, installation of IDS, security lighting, exterior communications, fire protection, storm sewer system, sidewalks, troop walkways, site preparation, erosion control/grassing, landscaping, and signage. Access for the disabled will be provided. Provide necessary antiterrorism/force protection measures to include necessary set backs from adjacent roads. Air Conditioning (Estimated 281 kW/80 Tons).

11. REQ: 61,733 m2 ADQT: NONE SUBSTD: NONE
PROJECT: Construct a brigade headquarters complex. (Current mission)
REQUIREMENT: This project is required to provide adequate headquarters facilities to support elements of a new Armor Initial Entry Training brigade being stationed at Fort Benning as a result of BRAC action.
CURRENT SITUATION: There are no existing facilities on Fort Benning that can be utilized to meet the new administrative mission.

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Benning, Georgia

4. PROJECT TITLE Brigade Headquarters Complex	5. PROJECT NUMBER 65056
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
IDS Installation	LS	--	--	(27)
EMCS Connections	LS	--	--	(31)
Battalion Headquarters Building	m2 (SF)	6,782 (73,000)	1,335	(9,052)
Dining Facility	m2 (SF)	2,508 (27,000)	2,013	(5,049)
Antiterrorism Measures	LS	--	--	(70)
Building Information Systems	LS	--	--	(168)
			Total	14,397

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Benning will not be able to provide permanent adequate facilities to provide for the command and control of the new training mission realigning from Fort Knox as directed by the Base Realignment and Closure initiative.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
 - (a) Date Design Started..... MAR 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... FEB 2007
 - (d) Date Design Complete..... AUG 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build
 - (2) Basis:
 - (a) Standard or Definitive Design: NO
 - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 560
 - (b) All Other Design Costs..... 467
 - (c) Total Design Cost..... 1,027

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Benning, Georgia

4. PROJECT TITLE Brigade Headquarters Complex	5. PROJECT NUMBER 65056
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(d) Contract.....	560
(e) In-house.....	467
(4) Construction Contract Award.....	DEC 2006
(5) Construction Start.....	MAY 2007
(6) Construction Completion.....	DEC 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
IDS Equip	BCA OP	2009	2
Info Sys - ISC	BCA-OP	2008	96
		TOTAL	98

Installation Engineer: Craig Taylor
Phone Number: (706) 545-3155

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1. COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 15 MAR 2006	
3. INSTALLATION AND LOCATION Fort Benning Georgia			4. PROJECT TITLE Fire and Movement Range		
5. PROGRAM ELEMENT	6. CATEGORY CODE 178	7. PROJECT NUMBER 65032	8. PROJECT COST (\$000) Auth 2,050 Approp 2,050		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>				1,653	
Fire and Movement Range	LN	4 --	388,290	(1,553)	
Antiterrorism Measures	LS	--	--	(22)	
Building Information Systems	LS	--	--	(78)	
<u>SUPPORTING FACILITIES</u>				173	
Electric Service	LS	--	--	(88)	
Paving, Walks, Curbs & Gutters	LS	--	--	(44)	
Storm Drainage	LS	--	--	(12)	
Site Imp() Demo(6)	LS	--	--	(6)	
Information Systems	LS	--	--	(23)	
ESTIMATED CONTRACT COST				1,826	
CONTINGENCY PERCENT (5.00%)				91	
SUBTOTAL				1,917	
SUPV, INSP & OVERHEAD (5.70%)				109	
TOTAL REQUEST				2,026	
TOTAL REQUEST (ROUNDED)				2,050	
INSTALLED EQT-OTHER APPROP				(250)	
10. Description of Proposed Construction Construct a standard design Fire and Movement Range. Primary facility is the Fire and Movement Range, which includes a range operations center, operations/ storage building, bleacher enclosure, ammunition breakdown building, and latrine. Supporting facilities include electric service, parking, walks, curbs and gutters, stormwater management facilities, information systems, and site improvements. Heating and air conditioning will be provided by self contained units. Air Conditioning (Estimated 21 kW/6 Tons).					
11. REQ: 23 FP ADQT: 10 FP SUBSTD: NONE PROJECT: Construct a standard design Fire and Movement Range. (Current Mission) REQUIREMENT: This project is required to provide a permanent facility to support current approved programs of instruction to train and test individual soldiers and buddy/team on basic fire and movement techniques against stationary infantry targets. This project is supported by the approved Range Development Plan.					

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION

Fort Benning, Georgia

4. PROJECT TITLE Fire and Movement Range	5. PROJECT NUMBER 65032
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CURRENT SITUATION: There are no current training facilities to support this requirement.

IMPACT IF NOT PROVIDED: If this project is not provided, there will be a significant adverse effect on the unit training. Basic Officer Leadership Course courses will lack valuable training support and will not attain the degree of proficiency required. Knowledge of engagement decisions and weapon system capabilities will not be fully developed and acquired. Soldiers will not be trained to our nation's standards for optimum survivability in battle.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... DEC 2005
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... MAY 2006
 - (d) Date Design Complete..... OCT 2006
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build

(2) Basis:

- (a) Standard or Definitive Design: YES
- (b) Where Most Recently Used:
Fort A P Hill

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 95
 - (b) All Other Design Costs..... 90
 - (c) Total Design Cost..... 185
 - (d) Contract..... 95
 - (e) In-house..... 90

(4) Construction Contract Award..... DEC 2006

(5) Construction Start..... JAN 2007

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION

Fort Benning, Georgia

4.PROJECT TITLE Fire and Movement Range	5.PROJECT NUMBER 65032
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)
(6) Construction Completion..... JAN 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Instrumentation and Targetry Sys	BCA OP	2007	234
Info Sys - ISC	BCA-OP	2008	2
Info Sys - PROP	OPA	2008	14
TOTAL			250

Installation Engineer: Craig Taylor
Phone Number: 706.545.3155

1. COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 15 MAR 2006	
3. INSTALLATION AND LOCATION Fort Benning Georgia				4. PROJECT TITLE Modified Record Fire Range		
5. PROGRAM ELEMENT		6. CATEGORY CODE 178	7. PROJECT NUMBER 65044		8. PROJECT COST (\$000) Auth 4,500 Approp 4,500	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						3,939
Modified Record Fire Range		EA	1 --		2828049	(2,828)
Range Operations & Control Area		EA	1 --		231,495	(231)
Operations/Storage Building		m2 (SF)	74.32 (800)		1,572	(117)
General Instruction Building		m2 (SF)	74.32 (800)		1,391	(103)
Latrine, Dual Sex		m2 (SF)	18.02 (194)		4,026	(73)
Total from Continuation page						(587)
<u>SUPPORTING FACILITIES</u>						135
Electric Service		LS	--		--	(47)
Site Imp(6) Demo()		LS	--		--	(6)
Information Systems		LS	--		--	(82)
ESTIMATED CONTRACT COST						4,074
CONTINGENCY PERCENT (5.00%)						204
SUBTOTAL						4,278
SUPV, INSP & OVERHEAD (5.70%)						244
TOTAL REQUEST						4,522
TOTAL REQUEST (ROUNDED)						4,500
INSTALLED EQT-OTHER APPROP						(800)
10. Description of Proposed Construction Construct a standard design Modified Record Fire (MRF) Range. Primary facilities include the MRF range, general instruction building, ammunition breakdown building, bleacher enclosure, range operations and control center, range operations and storage building, latrine, covered mess, range control tower and site work. Supporting facilities include electric service, site utilities, and information systems. Air Conditioning (Estimated 21 kW/6 Tons).						
11. REQ: 174 FP ADQT: NONE SUBSTD: 20 FP PROJECT: Construct a standard design Modified Record Fire Range. (Current Mission) REQUIREMENT: This project is required to provide a permanent facility to support current approved programs to train and test individual soldiers on the skills necessary to identify, engage and defeat stationary infantry targets for day/night qualification requirements with the M16 & M4 rifles. This range supports the Installation Range Development Plan and the individual skill training and weapons qualification requirements of the schools supported.						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Benning, Georgia

4. PROJECT TITLE Modified Record Fire Range	5. PROJECT NUMBER 65044
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Bleacher Enclosure	m2 (SF)	54.44 (586)	1,730	(94)
Covered Mess	m2 (SF)	72 (775)	1,093	(79)
Ammo Breakdown Building	m2 (SF)	11.15 (120)	3,936	(44)
Range Control Tower	m2 (SF)	47.57 (512)	5,381	(256)
Antiterrorism Measures	LS	--	--	(36)
Building Information Systems	LS	--	--	(78)
			Total	587

CURRENT SITUATION: Existing ranges support Fort Benning training and do not offer excess capacity to support this requirement.

IMPACT IF NOT PROVIDED: If this project is not provided, training on small arms ranges will not be available for prescribed programs of instruction.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started.....	DEC 2005
(b) Percent Complete As Of January 2006.....	.00
(c) Date 35% Designed.....	MAY 2006
(d) Date Design Complete.....	OCT 2006
(e) Parametric Cost Estimating Used to Develop Costs	NO
(f) Type of Design Contract: Design-bid-build	
(2) Basis:	
(a) Standard or Definitive Design: YES	
(b) Where Most Recently Used:	Fort Knox
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	215

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Benning, Georgia

4. PROJECT TITLE Modified Record Fire Range	5. PROJECT NUMBER 65044
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(b) All Other Design Costs.....	202
(c) Total Design Cost.....	417
(d) Contract.....	215
(e) In-house.....	202

(4) Construction Contract Award.....	DEC 2006
(5) Construction Start.....	JAN 2007
(6) Construction Completion.....	JAN 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Instrumentation and Targetry Sys	BCA OP	2008	765
Info Sys - ISC	BCA-OP	2008	2
Info Sys - PROP	OPA	2008	33
		TOTAL	800

Installation Engineer: Craig Tatlor
Phone Number: 706-545-3155

1. COMPONENT ARMY/BCA	FY 2007	MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION Fort Benning Georgia	4. PROJECT TITLE Stationary Veh Gun Rng
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5. PROGRAM ELEMENT	6. CATEGORY CODE 178	7. PROJECT NUMBER 65382	8. PROJECT COST (\$000) Auth 6,100 Approp 6,100
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9. COST ESTIMATES

ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>				5,292
Bradley Misfire Pit	EA	1 --	45,417	(45)
Stationary Armor Tgt. Emplmt	EA	25 --	15,340	(384)
Moving Armor Tgt. Emplmt	EA	4 --	540,834	(2,163)
Transformers - 150 KVA	EA	2 --	10,759	(22)
Stationary Infantry Target Empl	EA	49 --	4,721	(231)
Total from Continuation page				(2,447)
<u>SUPPORTING FACILITIES</u>				159
Electric Service	LS	--	--	(21)
Paving, Walks, Curbs & Gutters	LS	--	--	(21)
Storm Drainage	LS	--	--	(2)
Site Imp(1) Demo(6)	LS	--	--	(7)
Information Systems	LS	--	--	(108)
ESTIMATED CONTRACT COST				5,451
CONTINGENCY PERCENT (5.00%)				273
SUBTOTAL				5,724
SUPV, INSP & OVERHEAD (5.70%)				326
TOTAL REQUEST				6,050
TOTAL REQUEST (ROUNDED)				6,100
INSTALLED EQT-OTHER APPROP				(291)

10. Description of Proposed Construction BRAC Military Construction project. Construct a Tank/Fighting Vehicle Stationary Gunnery Range. Primary facilities include the gunnery range, range control tower, general instruction building, latrine, operations and storage building, unit staging area, bleacher enclosure, covered mess and ammo loading dock. Supporting facilities include electric service and site improvements. Unexploded ordnance removal and targetry/instrumentation systems will be funded with other appropriations.

11. REQ: 10 LN ADQT: NONE SUBSTD: NONE
PROJECT: Construct a Tank/Fighting Vehicle Stationary Gunnery Range. (New Mission)
REQUIREMENT: Base Realignment and Closure BRAC 05 relocates Armor School to Fort Benning. This complex is used to train and test soldiers on the skills necessary to employ weapons, identify, track, engage and defeat stationary and moving armor targets presented individually or as part of a tactical array. The complex is designed to satisfy the training and qualification requirements of medium and heavy anti-armor weapon systems.

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION

Fort Benning, Georgia

4.PROJECT TITLE

Stationary Veh Gun Rng

5.PROJECT NUMBER

65382

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Site Clearing & Grubbing	ha (AC)	42.09 (104)	8,564	(360)
Power Center Emplacement	EA	1 --	19,728	(20)
Moving Infantry Target Emplacem	EA	7 --	8,052	(56)
Service Roads	m (LF)	411.48 (1,350)	248.32	(102)
Course Road Upgrades w Concrete	m (LF)	300.23 (985)	814.33	(244)
Grading & Drainage	LS	--	--	(19)
Limit Markers	EA	2 --	3,225	(6)
Zero Panels	EA	3 --	2,507	(8)
Range Operations & Control Area	EA	1 --	134,691	(135)
Downrange Electrical	EA	1 --	523,998	(524)
Range Operations Center Tower	m2 (SF)	47.57 (512)	5,399	(257)
Operations/Storage Building	m2 (SF)	74.32 (800)	800.75	(60)
Vault Latrine	m2 (SF)	18.58 (200)	2,787	(52)
Bleacher Enclosure	m2 (SF)	54.44 (586)	1,036	(56)
Covered Mess	m2 (SF)	72 (775)	646.17	(47)
Ammunition Loading Dock	m2 (SF)	32.52 (350)	720.88	(23)
General Instruction Building	m2 (SF)	74.32 (800)	1,396	(104)
Vehicle Staging Area	m2 (SY)	2,508 (3,000)	117.85	(296)
Building Information Systems	LS	--	--	(78)
			Total	2,447

CURRENT SITUATION: This is a new requirement in support of BRAC stationing actions. There are no current training facilities to support this requirement. Without this project, the training need is not met.

IMPACT IF NOT PROVIDED: If this project is not provided, training on tank/fighting vehicle stationary gunnery ranges will not be available for the program of instruction reducing training effectiveness.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION
Fort Benning, Georgia

4.PROJECT TITLE Stationary Veh Gun Rng	5.PROJECT NUMBER 65382
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... _____
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... _____
 - (d) Date Design Complete..... _____
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract:

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... _____
 - (b) All Other Design Costs..... _____
 - (c) Total Design Cost..... 0
 - (d) Contract..... _____
 - (e) In-house..... _____

- (4) Construction Contract Award..... _____

- (5) Construction Start..... _____

- (6) Construction Completion..... _____

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Targetry & Controlling Systems	OPA	2008	289
Info Sys - ISC	BCA-OP	2008	2
		TOTAL	291

Installation Engineer: Craig Taylor
Phone Number: 706-545-3155

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1. COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 15 MAR 2006	
3. INSTALLATION AND LOCATION Fort Knox Kentucky				4. PROJECT TITLE BCT Facilities, Phase 2		
5. PROGRAM ELEMENT		6. CATEGORY CODE 141	7. PROJECT NUMBER 66311		8. PROJECT COST (\$000) Auth 77,000 Approp 77,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						51,583
Company Operations		m2 (SF)	13,564 (146,001)		1,512	(20,513)
Overhead Protection		m2 (SF)	5,946 (64,000)		355.21	(2,112)
Unit Storage Building		m2 (SF)	6,224 (66,990)		828.82	(5,158)
Dining Facility		m2 (SF)	2,811 (30,257)		3,068	(8,623)
Organizational Vehicle Parking		m2 (SY)	25,084 (30,000)		98.07	(2,460)
Total from Continuation page						(12,717)
<u>SUPPORTING FACILITIES</u>						15,478
Electric Service		LS	--		--	(750)
Water, Sewer, Gas		LS	--		--	(492)
Paving, Walks, Curbs & Gutters		LS	--		--	(3,324)
Storm Drainage		LS	--		--	(850)
Site Imp(8,028) Demo(1,591)		LS	--		--	(9,619)
Information Systems		LS	--		--	(218)
Antiterrorism Measures		LS	--		--	(225)
ESTIMATED CONTRACT COST						67,061
CONTINGENCY PERCENT (5.00%)						3,353
SUBTOTAL						70,414
SUPV, INSP & OVERHEAD (5.70%)						4,014
DESIGN/BUILD - DESIGN COST						2,817
TOTAL REQUEST						77,245
TOTAL REQUEST (ROUNDED)						77,000
INSTALLED EQT-OTHER APPROP						(716)
10. Description of Proposed Construction Construct Phase 2 of a standard design Brigade Combat Team Complex. Phase 1 PN 64863 was requested in FY 2006. This phase includes company operations, battalion dining, unit storage building, extended covered hardstand, organizational parking, renovation of an existing operations building and an existing vehicle maintenance shop, physical training trails, connection to EMCS and installation of intrusion detection systems. Project includes renovation of interim facilities. Project includes site preparation and utility work to accomodate structures. Work also includes connection to and distribution of all utility systems: potable water, sanitary sewer, natural gas, electrical, storm drainage, information systems, concrete hardstand, asphalt paving, fencing, paved roads, sidewalks, clearing and grubbing, erosion control measures, exterior lighting, landscaping, cut and fill, excavation of borrow material, fire protection and alarm systems, mass notification systems, and antiterrorism/force protection measures. Accessibility for the disabled will be provided.						
11. REQ:		13,564 m2	ADQT: NONE		SUBSTD: NONE	NONE
PROJECT: Construct Phase 2 of a brigade complex. (New Mission)						

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Knox, Kentucky

4.PROJECT TITLE BCT Facilities, Phase 2	5.PROJECT NUMBER 66311
--	-------------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Renovate Veh Maint Shop	LS	--	--	(1,750)
Renovate Bldg 2389	LS	--	--	(1,610)
Interim Arms Storage	LS	--	--	(1,295)
Interim Barracks	LS	--	--	(5,000)
IDS Installation	LS	--	--	(85)
EMCS Connections	LS	--	--	(350)
Antiterrorism Measures	LS	--	--	(900)
Building Information Systems	LS	--	--	(1,727)
			Total	12,717

REQUIREMENT: This project is required to activate an Infantry Brigade Combat Team as directed by BRAC05.

CURRENT SITUATION: Fort Knox does not have sufficient real property inventory to field the newly formed Brigade Combat Team in existing assets. Stationing of the Infantry Brigade Combat Team at Fort Knox includes maximum use of available existing facilities.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Knox will not be able to provide permanent adequate buildings and support facilities. The impact on Soldiers' morale will be detrimental, contributing to recruitment and retention difficulties. Without this project, the efficient and effective operation of the newly formed Brigade Combat Team will be significantly hampered.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	FEB 2006
(b) Percent Complete As Of January 2006.....	.00
(c) Date 35% Designed.....	JAN 2007
(d) Date Design Complete.....	MAY 2007

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Knox, Kentucky

4. PROJECT TITLE BCT Facilities, Phase 2	5. PROJECT NUMBER 66311
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-build

(2) Basis:

- (a) Standard or Definitive Design: YES
- (b) Where Most Recently Used:
Fort Stewart

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	<u>2,079</u>
(b) All Other Design Costs.....	<u>2,310</u>
(c) Total Design Cost.....	<u>4,389</u>
(d) Contract.....	<u>2,079</u>
(e) In-house.....	<u>2,310</u>

(4) Construction Contract Award..... NOV 2006

(5) Construction Start..... FEB 2007

(6) Construction Completion..... MAY 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Kitchen Equipment	BCA OP	2008	268
IDS	BCA OP	2008	76
Info Sys - ISC	BCA-OP	2008	372
		TOTAL	<u>716</u>

Tab 10

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Operational Army (IGPBS)-Commission Recommendation #10
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	336.300	833.000	740.100	157.450	147.000	0.000	2,213.850
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.290	0.000	0.000	0.000	0.000	0.000	1.290
Operations & Maintenance	0.000	21.531	130.382	137.677	76.509	0.000	366.099
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	28.000	47.000	22.300	16.080	0.000	113.380
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	337.590	882.531	917.482	317.427	239.589	0.000	2,694.619
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	337.590	882.531	917.482	317.427	239.589	0.000	2,694.619
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	337.590	882.531	917.482	317.427	239.589	0.000	2,694.619
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	203.201	248.312	265.583	304.984	1,022.080
Military Personnel	0.000	0.000	66.033	92.452	103.256	104.952	366.693
Other	0.000	0.000	139.492	239.811	275.069	280.849	935.221
Total Recurring Costs (memo non-add):	0.000	0.000	408.726	580.575	643.908	690.785	2,323.994
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	10.007	7.983	9.129	2.860	0.000	29.980
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	10.007	7.983	9.129	2.860	0.000	29.980
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	1.312	1.345	1.380	1.409	5.446
Enlisted Salary	0.000	0.000	1.383	1.419	1.455	1.486	5.743
Housing Allowance	0.000	0.000	31.118	31.909	32.736	33.424	129.187
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.050	1.077	1.105	1.129	4.361
Recapitalization	0.000	0.000	0.832	0.853	0.874	0.893	3.452
BOS	0.000	0.000	7.708	7.904	8.109	8.279	32.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	43.403	44.507	45.659	46.620	180.189
Grand Total Savings	0.000	10.007	51.386	53.636	48.519	46.620	210.169
Net Civilian Manpower Position Changes (+/-)	0	0	0	482	312	0	794
Net Military Manpower Position Changes (+/-)	0	0	(26)	0	0	0	(26)
Net Implementation Costs							
Less Estimated Land Revenues:	337.590	872.524	866.096	263.791	191.070	(46.620)	2,484.450

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Oklahoma, Kansas,
Kentucky/Operational Army (IGPBS) - Commission Recommendation #10

Realignment Package:

a. Realign Fort Bliss, TX, by relocating air defense artillery units to Fort Sill and relocating 1st Armored Division and various echelons above division units from Germany and Korea to Fort Bliss, TX.

b. Realign Fort Sill by relocating an artillery (Fires) brigade to Fort Bliss.

c. Realign Fort Hood, TX, by relocating maneuver battalions, a support battalion, and aviation units to Fort Bliss, TX.

d. Realign Fort Riley, KS, by inactivating various units, activating a Brigade Combat Team (BCT) and relocating 1st Infantry Division units and various echelons above division units from Germany and Korea to Fort Riley, KS.

e. Realign Fort Campbell, KY, by relocating an attack aviation battalion to Fort Riley, KS.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Bliss, TX	Brigade Combat Team Complex #1, Increment 1	2006	63658	\$85,000
Ft. Bliss, TX	Site Infrastructure, Increment 1	2006	63665	\$101,000
Ft. Riley, KS	Division Hq & Sustainment Brigade Hq, Increment 1	2006	63983	\$91,000
Multi	Planning & Design (BRAC IGPBS acct)	2006	65777	\$59,300
Subtotal for FY 2006 (BRAC IGPBS acct)				\$336,300
Ft. Bliss, TX	Brigade Combat Team Complex #2, Increment 1	2007	63659	\$85,000

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Ft. Bliss, TX	Live Fire Shoot House	2007	63876	\$2,000
Ft. Bliss, TX	Multipurpose Machine Gun Range	2007	63877	\$3,950
Ft. Bliss, TX	Live Fire Shoot House	2007	63878	\$2,000
Ft. Bliss, TX	Infantry Platoon Battle Course	2007	63884	\$4,650
Ft. Bliss, TX	Urban Assault Course	2007	63886	\$2,150
Ft. Bliss, TX	Demolition Range Complex	2007	63887	\$1,750
Ft. Bliss, TX	Combat Pistol Qualification Range	2007	63888	\$2,250
Ft. Bliss, TX	Combat Aviation Brigade Increment 1	2007	63919	\$92,000
Ft. Bliss, TX	Child Development Center	2007	64096	\$5,800
Ft. Bliss, TX	Ammunition Supply Point	2007	64637	\$15,500
Ft. Bliss, TX	Central Wash Facility	2007	64638	\$8,700
Ft. Bliss, TX	Site Infrastructure, Increment 2	2007	64920	\$100,000
Ft. Bliss, TX	Brigade Combat Team Complex #1, Increment 2	2007	65105	\$85,000
Ft. Bliss, TX	Dental Clinic	2007	64136	\$13,530
Ft. Bliss, TX	Youth Activity Center - Biggs	2007	64616	\$4,000
Ft. Bliss, TX	Battle Cmd Trng Ctr	2007	64816	\$27,000
Ft. Riley, KS	Battle Cmd Trng Ctr	2007	55296	\$27,000
Ft. Riley, KS	Runway Improvements	2007	59450	\$17,000
Ft. Riley, KS	Child Development Center	2007	63745	\$5,700
Ft. Riley, KS	Combat Avn Bde Complex - Phase 1	2007	63981	\$152,000
Ft. Riley, KS	Cons Soldier/Family Medical Clinic	2007	64088	\$17,520
Ft. Riley, KS	Division HQ & Sustainment Brigade HQ, Increment 2	2007	65663	\$87,000
Multi	Planning & Design (BRAC IGPBS acct)	2007	65779	\$71,500
Subtotal for FY 2007 (BRAC IGPBS acct)				\$833,000
Ft. Bliss, TX	CACTF	2008	20141	\$18,500

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Ft. Bliss, TX	Brigade Combat Team Complex #3 Increment 1	2008	63660	\$85,000
Ft. Bliss, TX	Digital Multi-Purpose Training Range	2008	63874	\$15,000
Ft. Bliss, TX	Urban Assault Course	2008	63875	\$2,250
Ft. Bliss, TX	Urban Assault Course	2008	63880	\$2,250
Ft. Bliss, TX	Convoy Live Fire	2008	63881	\$3,200
Ft. Bliss, TX	Infantry Squad Battle Course	2008	63883	\$2,400
Ft. Bliss, TX	Support UA Bde Complex	2008	64402	\$110,000
Ft. Bliss, TX	Physical Fitness Facility	2008	64614	\$21,800
Ft. Bliss, TX	Child Development Center	2008	64647	\$5,700
Ft. Bliss, TX	Brigade Combat Team Complex #1, Increment 3	2008	65665	\$51,000
Ft. Bliss, TX	Brigade Combat Team Complex #2, Increment 2	2008	65669	\$85,000
Ft. Bliss, TX	Chapel Complex	2008	64596	\$8,300
Ft. Bliss, TX	Fire Station/MP Station- Biggs	2008	64608	\$9,600
Ft. Bliss, TX	Expand the LH Youth Center	2008	64615	\$2,000
Ft. Bliss, TX	CDC SAS Permanent - Biggs	2008	64618	\$5,900
Ft. Bliss, TX	Multi-Purpose Fields - Biggs	2008	64646	\$1,200
Ft. Bliss, TX	Two Four Field Softball Complexes	2008	64648	\$2,000
Ft. Bliss, TX	Site Infrastructure for 3 rd BCT	2008	64763	\$31,000
Ft. Bliss, TX	Combat Avn Bde, Increment 2	2008	64785	\$90,000
Ft. Riley, KS	Combat Avn Bde Complex - Phase 2	2008	65775	\$152,000
Multi	Planning & Design (BRAC IGPBS acct)	2008		\$36,000
Subtotal for FY 2008 (BRAC IGPBS acct)				\$740,100
Ft. Bliss, TX	Brigade Combat Team Complex #2 Increment 3	2009	65670	\$52,000
Ft. Bliss, TX	Brigade Combat Team Complex #3 Increment 2	2009	65938	\$85,000
Ft. Bliss, TX	Tac Equip Shop 1073	2009	64620	\$1,450
Ft. Bliss, TX	Tac Equip Shop 2661	2009	64621	\$1,900

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Ft. Bliss, TX	Tac Equip Shop 2922	2009	64622	\$1,900
Ft. Bliss, TX	CYS CDC Permanent	2009	64652	\$5,700
Multi	Planning & Design (BRAC IGPBS acct)	2009		\$9,500
Subtotal for FY 2009 (BRAC IGPBS acct)				\$157,450
Ft. Bliss, TX	Brigade Combat Team Complex #3 Increment 3	2010	65939	\$56,000
Ft. Bliss, TX	Headquarters Support Facility	2010	63664	\$83,000
Multi	Planning & Design (BRAC IGPBS acct)	2010		\$8,000
Subtotal for FY 2010 (BRAC IGPBS acct)				\$147,000
TOTAL PROGRAM FOR FY 2006 - 2011				\$2,213,850

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$366,099K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$113,380K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

- a. Fort Bliss: \$940K - NEPA, Supplemental Environmental Impact Statement
- b. Fort Riley: \$350K - NEPA, Environmental Assessment

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1.COMPONENT ARMY/BCA		FY 2006 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Fort Bliss Texas				4.PROJECT TITLE Brigade Combat Team Complex #1, Incr 1		
5.PROGRAM ELEMENT		6.CATEGORY CODE 721	7.PROJECT NUMBER 63658		8.PROJECT COST (\$000) Auth 221,000 Approp 85,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						165,381
Brigade Headquarters		m2 (SF)	2,446 (26,325)		1,613	(3,944)
Battalion HQs w/Classroom		m2 (SF)	9,756 (105,016)		1,428	(13,932)
Company Operations Facilities		m2 (SF)	33,545 (361,071)		856.53	(28,732)
Vehicle Maintenance Shops		m2 (SF)	14,909 (160,480)		1,106	(16,496)
Dispatch Buildings		m2 (SF)	50.17 (540)		1,760	(88)
Total from Continuation page						(102,189)
<u>SUPPORTING FACILITIES</u>						26,909
Electric Service		LS	--		--	(2,658)
Water, Sewer, Gas		LS	--		--	(3,509)
Paving, Walks, Curbs & Gutters		LS	--		--	(7,561)
Storm Drainage		LS	--		--	(1,470)
Site Imp(10,966) Demo()		LS	--		--	(10,966)
Information Systems		LS	--		--	(388)
Antiterrorism Measures		LS	--		--	(357)
ESTIMATED CONTRACT COST						192,290
CONTINGENCY PERCENT (5.00%)						9,615
SUBTOTAL						201,905
SUPV, INSP & OVERHEAD (5.70%)						11,509
DESIGN/BUILD - DESIGN COST						8,076
TOTAL REQUEST						221,490
TOTAL REQUEST (ROUNDED)						221,000
INSTALLED EQT-OTHER APPROP						(7,518)
10.Description of Proposed Construction This is an incrementally funded project. The full authorization of \$221M is being requested in FY 2006 (PN 63658) with the first funding increment of \$85M. The second funding increment of \$85M will be requested in FY 2007 (PN 65105). The third funding increment of \$51M will be requested in FY 2008 (PN 65665). Construct a standard design Brigade Combat Team (BCT) complex. Primary facilities include a Brigade Headquarters, Battalion Headquarters with classrooms, Company Operations Facilities, barracks, vehicle maintenance facilities, organizational vehicle parking, and unit storage. Intrusion Detection system, Mass Notifications systems, and Information systems installation are included. Supporting facilities include utilities; electric service; water, sewer, gas; paving, walks, curbs and gutters; parking; storm drainage; site improvements and landscaping. Heating and air conditioning will be provided by self-contained systems. Accessibility for individuals with disabilities will be provided. Anti-terrorism/force protection measures include building setbacks and perimeter lighting. Air Conditioning (Estimated 8,662 kW _r /2,463 Tons).						
11. REQ:		354,937 m2	ADQT:		61,876 m2	SUBSTD: 18,581 m2
PROJECT: Construct a standard design Brigade Combat Team Complex. (Current						

1. COMPONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Brigade Combat Team Complex #1, Incr 1	5. PROJECT NUMBER 63658
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Organizational Unit Storages	m2 (SF)	3,902 (42,000)	644.54	(2,515)
Barracks	m2 (SF)	55,224 (594,427)	1,302	(71,897)
Dining Facility	m2 (SF)	2,811 (30,257)	2,687	(7,552)
Organizational Vehicle Parking	m2 (SF)	189,453 (2039255)	64.58	(12,235)
Oil Storage Building	m2 (SF)	340.02 (3,660)	857.09	(291)
Hazardous Material Storage	m2 (SF)	340.02 (3,660)	857.09	(291)
IDS Installation	LS	--	--	(273)
EMCS Connections	LS	--	--	(619)
Antiterrorism Measures	LS	--	--	(2,573)
Building Information Systems	LS	--	--	(3,943)
			Total	102,189

PROJECT: (CONTINUED)

Mission)

REQUIREMENT: This project is required to support the re-stationing of a Heavy Brigade Combat Team (BCT) to Fort Bliss. The BCT will be located at Biggs Army Air Field (AAF).

CURRENT SITUATION: Adequate existing facilities are not available to support this stationing action. All existing facilities suitable for use under these facility category codes are fully utilized. This project provides essential living and working facilities to support the Brigade Combat Team stationing at Fort Bliss, TX.

IMPACT IF NOT PROVIDED: If this project is not provided, the Army will not be able to provide facilities to accomplish the restationing of a Brigade Combat Team to Fort Bliss, TX.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

1.COMONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION

Fort Bliss, Texas

4.PROJECT TITLE Brigade Combat Team Complex #1, Incr 1	5.PROJECT NUMBER 63658
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	<u>FEB 2006</u>
(b) Percent Complete As Of January 2005.....	<u>.00</u>
(c) Date 35% Designed.....	<u>JUN 2006</u>
(d) Date Design Complete.....	<u>OCT 2006</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-build	

(2) Basis:

- (a) Standard or Definitive Design: YES
- (b) Where Most Recently Used:
Fort Bliss

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	<u>2,790</u>
(b) All Other Design Costs.....	<u>610</u>
(c) Total Design Cost.....	<u>3,400</u>
(d) Contract.....	<u> </u>
(e) In-house.....	<u>3,400</u>

(4) Construction Contract Award..... AUG 2006

(5) Construction Start..... NOV 2006

(6) Construction Completion..... NOV 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furnishings 72210	BCA OP	2007	3,644
Equipment All	BCA OP	2007	506
Info Sys - ISC	BCA-OP	2007	3,368
		TOTAL	<u>7,518</u>

Installation Engineer: David Shafii
Phone Number: 915-568-6200

1. COMPONENT ARMY/BCA	FY 2006	MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION Fort Bliss Texas	4. PROJECT TITLE Site Infrastructure, Incr 1
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5. PROGRAM ELEMENT	6. CATEGORY CODE 932	7. PROJECT NUMBER 63665	8. PROJECT COST (\$000) Auth 201,000 Approp 101,000
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9. COST ESTIMATES

ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>				139,842
Off Site Sanitary Sewer System	LS	--	--	(22,328)
Sanitary Sewer	LS	--	--	(2,128)
Off Site Water Supply	LS	--	--	(5,323)
Water Distribution Lines	LS	--	--	(1,261)
Exterior Lighting	LS	--	--	(1,242)
Total from Continuation page				(107,560)
<u>SUPPORTING FACILITIES</u>				34,281
Electric Service	LS	--	--	(752)
Water, Sewer, Gas	LS	--	--	(91)
Paving, Walks, Curbs & Gutters	LS	--	--	(710)
Storm Drainage	LS	--	--	(10)
Site Imp(21,731) Demo()	LS	--	--	(21,731)
Information Systems	LS	--	--	(10,987)
ESTIMATED CONTRACT COST				174,123
CONTINGENCY PERCENT (5.00%)				8,706
SUBTOTAL				182,829
SUPV, INSP & OVERHEAD (5.70%)				10,421
DESIGN/BUILD - DESIGN COST				7,313
TOTAL REQUEST				200,563
TOTAL REQUEST (ROUNDED)				201,000
INSTALLED EQT-OTHER APPROP				(0)

10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$201M is requested in FY 2006 (PN 63665) with the first funding increment of \$101M. The second funding increment of \$100M will be requested in FY 2007 (PN 64920). Provide site development and utilities installation. Primary facilities include connections to and distribution of all utilities systems: potable water, sanitary sewer with lift station, natural gas, electrical, storm drainage, and Information infrastructure. Project also includes fencing; paved roads and paved sidewalks; clearing and grubbing; erosion control measures; landscaping; cut and fill and excavation of borrow material. Access for individuals with disabilities will be provided.

11. REQ: NONE ADQT: NONE SUBSTD: NONE
PROJECT: Provide site development and utilities installation. (Current Mission)
REQUIREMENT: This project is needed to support the Base Realignment and Closure directives for Fort Bliss, TX. The site development, utilities, roads and hardstand constructed by this project will ultimately support permanent construction of a Brigade Combat Team Complexes.

1.COMONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION

Fort Bliss, Texas

4.PROJECT TITLE

Site Infrastructure, Incr 1

5.PROJECT NUMBER

63665

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Underground Electric Lines	LS	--	--	(32,515)
Transformers	LS	--	--	(1,755)
Electrical Substation w/Switch	LS	--	--	(11,144)
Storm Sewer	LS	--	--	(1,493)
Gas Pipelines	m (LF)	9,144 (30,000)	73.75	(674)
Roads, Surfaced	m2 (SF)	2086972 (22463989)	25.37	(52,942)
Sidewalks and Walkways	m2 (SF)	71,349 (768,000)	44.13	(3,149)
Tank Trail	m2 (SF)	45,151 (486,000)	86.11	(3,888)
			Total	107,560

CURRENT SITUATION: The area to be occupied by the Brigade Combat Team Complexes does not have any supporting infrastructure.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Bliss will not have the site preparation, civil and utilities work required to support the re-stationing initiatives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	JAN 2006
(b) Percent Complete As Of January 2005.....	.00
(c) Date 35% Designed.....	OCT 2006
(d) Date Design Complete.....	JAN 2007
(e) Parametric Cost Estimating Used to Develop Costs	NO
(f) Type of Design Contract: Design-build	

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

1. COMPONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Site Infrastructure, Incr 1	5. PROJECT NUMBER 63665
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(a) Production of Plans and Specifications.....	<u>2,742</u>
(b) All Other Design Costs.....	<u>2,285</u>
(c) Total Design Cost.....	<u>5,027</u>
(d) Contract.....	<u>2,742</u>
(e) In-house.....	<u>2,285</u>
(4) Construction Contract Award.....	<u>AUG 2006</u>
(5) Construction Start.....	<u>NOV 2006</u>
(6) Construction Completion.....	<u>NOV 2008</u>

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
	None		

Installation Engineer: David Shafii
Phone Number: 915-568-6200

1.COMPONENT ARMY/BCA		FY 2006 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Fort Riley Kansas				4.PROJECT TITLE Division HQ & Sustainment Bde HQ, Incr 1		
5.PROGRAM ELEMENT		6.CATEGORY CODE 141	7.PROJECT NUMBER 63983		8.PROJECT COST (\$000) Auth 178,000 Approp 91,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						128,671
Command Headquarters		m2 (SF)	16,165 (174,000)		2,075	(33,538)
Brigade Headquarters		m2 (SF)	2,787 (30,000)		1,534	(4,277)
Band Training Facility		m2 (SF)	1,159 (12,480)		1,507	(1,747)
Battalion Headquarters		m2 (SF)	2,688 (28,934)		1,663	(4,471)
Company Operations Facilities		m2 (SF)	12,351 (132,950)		1,493	(18,446)
Total from Continuation page						(66,192)
<u>SUPPORTING FACILITIES</u>						26,132
Electric Service		LS	--		--	(4,871)
Water, Sewer, Gas		LS	--		--	(2,498)
Paving, Walks, Curbs & Gutters		LS	--		--	(5,466)
Storm Drainage		LS	--		--	(917)
Site Imp(5,700) Demo()		LS	--		--	(5,700)
Information Systems		LS	--		--	(2,181)
Antiterrorism Measures		LS	--		--	(2,499)
Other		LS	--		--	(2,000)
ESTIMATED CONTRACT COST						154,803
CONTINGENCY PERCENT (5.00%)						7,740
SUBTOTAL						162,543
SUPV, INSP & OVERHEAD (5.70%)						9,265
DESIGN/BUILD - DESIGN COST						6,502
TOTAL REQUEST						178,310
TOTAL REQUEST (ROUNDED)						178,000
INSTALLED EQT-OTHER APPROP						(527)
10.Description of Proposed Construction This is an incrementally funded project. The full authorization of \$178M is requested in FY 2006 with the first funding increment of \$91M PN 63983. The second funding increment of \$87M will be requested in FY 2007 PN 65663. Construct a Division Headquarters and Sustainment Brigade Headquarters. Primary facilities include command headquarters, brigade headquarters, band training facility, battalion headquarters building, company operation facilities, vehicle maintenance shops, barracks, dining facilities, organizational vehicle parking and unit storage buildings. Supporting facilities include site utilities, electric service, security lighting, fire protection and alarm system, paving, walks, curbs, and gutters, parking, site improvements, storm drainage and information systems. The work will include special foundations, installation of Energy Monitoring and Control Systems (EMCS) and preparation for Intrusion Detection System (IDS). Access for individuals with disabilities will be provided. Antiterrorism measures include blast resistant windows and doors, architectural reinforcement, mass notification, HVAC controls, conduit for security systems, and general structural reinforcements. Site antiterrorism measures include vehicle barriers, bollards, force protection lights, barrier and wall landscaping. Air Conditioning (Estimated 7,034 kW/2,000 Tons).						

1. COMPONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Riley, Kansas

4. PROJECT TITLE Division HQ & Sustainment Bde HQ, Incr 1	5. PROJECT NUMBER 63983
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Vehicle Maintenance Shops	m2 (SF)	6,813 (73,333)	1,552	(10,576)
Barracks	m2 (SF)	15,913 (171,288)	1,831	(29,145)
Dining Facility	m2 (SF)	2,080 (22,389)	2,768	(5,758)
Organization Vehicle Parking	m2 (SF)	49,953 (537,687)	72.87	(3,640)
Organizational Unit Storage	m2 (SF)	2,244 (24,150)	780.17	(1,750)
Special Foundations	m2 (SF)	60,422 (650,374)	118.62	(7,167)
IDS Installation	LS	--	--	(71)
EMCS Connection	LS	--	--	(151)
Antiterrorism Measures	LS	--	--	(3,699)
Building Information Systems	LS	--	--	(4,235)
			Total	66,192

11. REQ: 35,950 m2 ADQT: NONE SUBSTD: 17,975 m2

PROJECT: Construct a Division Headquarters and Sustainment Brigade Headquarters. (Current Mission)

REQUIREMENT: The project is required to provide adequate facilities to support the re-stationing of troops at Fort Riley in accordance with the Army initiatives. This project will provide housing, dining, administrative, operational and storage facilities.

CURRENT SITUATION: All existing facilities suitable for use under these facility category codes are fully utilized.

IMPACT IF NOT PROVIDED: If this project is not provided, the Army will not be able to provide permanent facilities for the re-stationing of troops at Fort Riley. The soldiers will not have adequate supply and administration facilities to accomplish their mission and maintain operability of their forces.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION

Fort Riley, Kansas

4. PROJECT TITLE

Division HQ & Sustainment Bde HQ, Incr 1

5. PROJECT NUMBER

63983

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	<u>FEB 2006</u>
(b) Percent Complete As Of January 2005.....	<u>.00</u>
(c) Date 35% Designed.....	<u>JUN 2006</u>
(d) Date Design Complete.....	<u>OCT 2006</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-build	
(g) An energy study and life cycle cost analysis will be documented during the final design.	

(2) Basis:

(a) Standard or Definitive Design: YES
(b) Where Most Recently Used:
Fort Riley

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	<u>1,450</u>
(b) All Other Design Costs.....	<u>3,640</u>
(c) Total Design Cost.....	<u>5,090</u>
(d) Contract.....	<u>3,090</u>
(e) In-house.....	<u>2,000</u>

(4) Construction Contract Award..... AUG 2006

(5) Construction Start..... NOV 2006

(6) Construction Completion..... NOV 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2007	527
		TOTAL	<u>527</u>

Installation Engineer: Mr. Larry McGee
Phone Number: 785-239-3906

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1.COMONENT ARMY/BCA		FY 2006 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Planning and Design Worldwide Various				4.PROJECT TITLE Planning and Design (IGPBS)		
5.PROGRAM ELEMENT		6.CATEGORY CODE 000	7.PROJECT NUMBER 65777		8.PROJECT COST (\$000) Auth Approp 59,300	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILITY Planning and Design		LS	--		--	59,300 (59,300)
SUPPORTING FACILITIES						
ESTIMATED CONTRACT COST						59,300
CONTINGENCY PERCENT (.00 %)						0
SUBTOTAL						59,300
SUPV, INSP & OVERHEAD (.00 %)						0
TOTAL REQUEST						59,300
TOTAL REQUEST (ROUNDED)						59,300
INSTALLED EQT-OTHER APPROP						(0)
10.Description of Proposed Construction This item provides for: parametric, concept, and final design of major construction projects; value engineering; and the development of standards and criteria for Army facilities in conjunction with the Navy and Air Force as part of the BRAC initiative.						
11. REQ: NONE ADQT: NONE SUBSTD: NONE PROJECT: Planning and design funds, BRAC IGPBS Projects. (Current Mission) REQUIREMENT: This funding is required to provide design and engineering services for BRAC IGPBS FY 2006, including value engineering, and continued development of design criteria and standard designs (conventional functional layouts). This account is dissimilar to any other line item in the Army's budget in that it is reflective of an operations expense, versus a defined scope of a single construction project. Funds will be used by the US Army Corps of Engineers (USACE) districts for in-house designs, Architect-Engineer (A-E) contracts, and administrative support functions. These funds are required for accomplishment of final correction, review, reproduction and advertisement of projects in the FY 2006 program; for advancement to final design of projects in FY 2007 and for initiation of design of projects in FY 2008. The funds request for the planning and design requirement includes value						

1.COMONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION

Planning and Design, Worldwide Various

4.PROJECT TITLE Planning and Design (IGPBS)	5.PROJECT NUMBER 65777
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REQUIREMENT: (CONTINUED)
engineering, the costs to update standards and criteria, guide specifications, technical manuals, and the cost to continue the Department of the Army (DA) Facility Standardization Program.

1.COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Fort Bliss Texas				4.PROJECT TITLE Brigade Combat Team Complex #2, Incr 1		
5.PROGRAM ELEMENT		6.CATEGORY CODE 721	7.PROJECT NUMBER 63659		8.PROJECT COST (\$000) Auth 222,000 Approp 85,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						172,687
Brigade Headquarters		m2 (SF)	2,446 (26,325)		1,128	(2,759)
Battalion Headquarters Building		m2 (SF)	9,756 (105,016)		1,207	(11,774)
Company Operations Facilities		m2 (SF)	33,545 (361,071)		1,114	(37,378)
Vehicle Maintenance Shops		m2 (SF)	14,909 (160,480)		1,210	(18,040)
Organizational Unit Storage		m2 (SF)	3,902 (42,000)		543.05	(2,119)
Total from Continuation page						(100,617)
<u>SUPPORTING FACILITIES</u>						20,147
Electric Service		LS	--		--	(2,681)
Water, Sewer, Gas		LS	--		--	(3,539)
Paving, Walks, Curbs & Gutters		LS	--		--	(6,394)
Storm Drainage		LS	--		--	(1,483)
Site Imp(5,130) Demo()		LS	--		--	(5,130)
Information Systems		LS	--		--	(280)
Antiterrorism Measures		LS	--		--	(360)
Information Systems		LS	--		--	(280)
ESTIMATED CONTRACT COST						192,834
CONTINGENCY PERCENT (5.00%)						9,642
SUBTOTAL						202,476
SUPV, INSP & OVERHEAD (5.70%)						11,541
DESIGN/BUILD - DESIGN COST						8,099
TOTAL REQUEST						222,116
TOTAL REQUEST (ROUNDED)						222,000
INSTALLED EQT-OTHER APPROP						(6,496)
10.Description of Proposed Construction This is an incrementally funded project. The full authorization of \$222M is requested in FY 2007 (PN 63659) with the first funding increment of \$85M. The second funding increment of \$85M will be requested in FY 2008 (PN 65669). The third funding increment of \$52M will be requested in FY 2009 (PN 65670). Construct a standard design Brigade Combat Team (BCT) complex. Primary facilities include a Brigade Headquarters, Battalion Headquarters with classrooms, Company Operations Facilities, barracks, dining facility, vehicle maintenance facilities, organizational vehicle parking, and organizational unit storage. Intrusion Detection system, Mass Notifications systems, Information systems and Fire/Smoke detection and alarm system installation are included. Supporting facilities include utilities; electric service; water, sewer, gas; paving, walks, curbs and gutters; parking; storm drainage; site work and landscaping. Heating and air conditioning will be provided by self-contained systems. Access for individuals with disabilities will be provided. Antiterrorism measures include building setbacks and perimeter lighting. Air Conditioning (Estimated 8,662 kW/2,463 Tons).						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Brigade Combat Team Complex #2, Incr 1	5. PROJECT NUMBER 63659
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Barracks	m2 (SF)	55,224 (594,427)	1,372	(75,760)
Dining Facility	m2 (SF)	2,811 (30,257)	2,271	(6,383)
Organizational Vehicle Parking,	m2 (SF)	21,050 (226,584)	593.09	(12,485)
IDS Installation	LS	--	--	(279)
EMCS Connections	LS	--	--	(633)
Antiterrorism Measures	LS	--	--	(1,627)
Building Information Systems	LS	--	--	(3,450)
			Total	100,617

11. REQ: 354,937 m2 ADQT: 61,876 m2 SUBSTD: 18,581 m2

PROJECT: Construct a standard design Brigade Combat Team Complex. (Current Mission)

REQUIREMENT: This project is required by the IGPBS decision to relocate a Brigade Combat Team (BCT) to Fort Bliss. The BCT will be located at Biggs Army Air Field (AAF).

CURRENT SITUATION: Adequate existing facilities are not available to support this stationing action. All existing facilities suitable for use under these facility category codes are fully utilized. This project provides essential living and working facilities to support the Brigade Combat Team stationing at Fort Bliss, TX.

IMPACT IF NOT PROVIDED: If this project is not provided, the Army will not be able to provide permanent facilities to accomplish the restationing of a Brigade Combat Team to Fort Bliss, TX.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION

Fort Bliss, Texas

4. PROJECT TITLE Brigade Combat Team Complex #2, Incr 1	5. PROJECT NUMBER 63659
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	<u>JAN 2006</u>
(b) Percent Complete As Of January 2006.....	<u>.00</u>
(c) Date 35% Designed.....	<u>MAR 2007</u>
(d) Date Design Complete.....	<u>OCT 2007</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-build	

(2) Basis:

- (a) Standard or Definitive Design: YES
- (b) Where Most Recently Used:
Fort Bliss

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	<u>2,313</u>
(b) All Other Design Costs.....	<u>1,928</u>
(c) Total Design Cost.....	<u>4,241</u>
(d) Contract.....	<u>2,313</u>
(e) In-house.....	<u>1,928</u>

(4) Construction Contract Award..... DEC 2006

(5) Construction Start..... MAY 2007

(6) Construction Completion..... MAY 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furnishings 72210	BCA OP	2009	3,675
Equipment All	BCA OP	2009	510
Info Sys - ISC	BCA-OP	2009	2,311
		TOTAL	<u>6,496</u>

Installation Engineer: David Shafii
Phone Number: 915-568-6200

1. COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 15 MAR 2006	
3. INSTALLATION AND LOCATION Fort Bliss Texas			4. PROJECT TITLE Live Fire Shoot House		
5. PROGRAM ELEMENT	6. CATEGORY CODE 178	7. PROJECT NUMBER 63876	8. PROJECT COST (\$000) Auth 2,000 Approp 2,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					1,418
Live Fire Exercise Shoothouse,	m2 (SF)	231.89 (2,496)		4,064	(942)
After Action Review Theater	m2 (SF)	107.02 (1,152)		1,609	(172)
Range Operations and Storage	m2 (SF)	74.32 (800)		1,105	(82)
Vault Latrine	m2 (SF)	18.58 (200)		2,883	(54)
Range Operation Control Area	EA	1 --		163,455	(163)
Building Information Systems	LS	--		--	(5)
<u>SUPPORTING FACILITIES</u>					367
Electric Service	LS	--		--	(22)
Paving, Walks, Curbs & Gutters	LS	--		--	(64)
Site Imp() Demo(7)	LS	--		--	(7)
Information Systems	LS	--		--	(274)
ESTIMATED CONTRACT COST					1,785
CONTINGENCY PERCENT (5.00%)					89
SUBTOTAL					1,874
SUPV, INSP & OVERHEAD (5.70%)					107
TOTAL REQUEST					1,981
TOTAL REQUEST (ROUNDED)					2,000
INSTALLED EQT-OTHER APPROP					(4)
10. Description of Proposed Construction Construct a standard design Live Fire Shoothouse. Primary facilities include the shoothouse, after action review building, an operations & storage building, and wet latrine. Supporting facilities for the project include electrical, communications, access road and other site improvements. Air Conditioning (Estimated 18 kW/5 Tons).					
11. REQ: 2 EA ADQT: NONE SUBSTD: NONE PROJECT: Construct a standard design live fire shoothouse. (Current mission) REQUIREMENT: This project is required to provide a facility to train and evaluate a unit during a live fire exercise. Units are trained and evaluated on their ability to move tactically (enter and clear a room; enter and clear a building), engage targets, conduct breaches and practice target discrimination. Requirement supports the re-stationing of Brigade Combat Teams as directed by BRAC 2005. CURRENT SITUATION: Fort Bliss curenly does not have any Shoot House training facilities. Increased training requirements dictate an increase in live fire shooting training events. The number of assigned units, coupled with Army Reserve and National Guard units requiring the same training, increase the need for live fire training facilities.					

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION

Fort Bliss, Texas

4.PROJECT TITLE Live Fire Shoot House	5.PROJECT NUMBER 63876
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IMPACT IF NOT PROVIDED: If this facility is not provided, the soldiers and units will not be able to attain and maintain efficiency for live fire training in urban environments. These units will not be trained to standard and soldiers will be less than fully prepared in their mission essential tasks.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	FEB 2006
(b) Percent Complete As Of January 2006.....	.00
(c) Date 35% Designed.....	MAY 2006
(d) Date Design Complete.....	OCT 2006
(e) Parametric Cost Estimating Used to Develop Costs	NO
(f) Type of Design Contract: Design-bid-build	

(2) Basis:

- (a) Standard or Definitive Design: YES
- (b) Where Most Recently Used:
Fort Carson

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	93
(b) All Other Design Costs.....	74
(c) Total Design Cost.....	167
(d) Contract.....	93
(e) In-house.....	74

(4) Construction Contract Award..... DEC 2006

(5) Construction Start..... JAN 2007

(6) Construction Completion..... JAN 2008

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Live Fire Shoot House	5. PROJECT NUMBER 63876
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2007	4
		TOTAL	<hr/> 4

Installation Engineer: DAVID SHAFII
Phone Number: 915.568.6200

1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Fort Bliss Texas				4.PROJECT TITLE Multipurpose Machine Gun Range		
5.PROGRAM ELEMENT		6.CATEGORY CODE 178	7.PROJECT NUMBER 63877		8.PROJECT COST (\$000) Auth 3,950 Approp 3,950	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						3,340
Automated Multipurpose Machine		FP	10	--	260,567	(2,606)
Range Operations Site Developme		EA	1	--	150,889	(151)
Range Operations Tower		m2 (SF)	26.01	(280)	7,944	(207)
Range Operations and Storage		m2 (SF)	74.32	(800)	1,105	(82)
General Instruction Building		m2 (SF)	74.32	(800)	995.91	(74)
Total from Continuation page						(220)
<u>SUPPORTING FACILITIES</u>						214
Electric Service		LS	--	--	--	(131)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(41)
Site Imp() Demo(7)		LS	--	--	--	(7)
Information Systems		LS	--	--	--	(35)
ESTIMATED CONTRACT COST						3,554
CONTINGENCY PERCENT (5.00%)						178
SUBTOTAL						3,732
SUPV, INSP & OVERHEAD (5.70%)						213
TOTAL REQUEST						3,945
TOTAL REQUEST (ROUNDED)						3,950
INSTALLED EQT-OTHER APPROP						(7)
10.Description of Proposed Construction Construct a standard design Multi-purpose Machine Gun Range (MPMG). Primary facilities include a 10 firing point range, small range operations center tower, general instruction building, ammo breakdown building, operations/storage building, latrine, bleacher enclosure, and covered mess. Supporting facilities include: electric service and information systems. Air Conditioning (Estimated 21 kW/6 Tons).						
11. REQ: 10 FP ADQT: NONE SUBSTD: NONE						
PROJECT: Construct a standard design Multi-purpose Machine Gun Range (MPMG). (Current mission)						
REQUIREMENT: This range is required to train and test soldiers on the skills necessary to zero Squad Automatic Weapon, Machine Guns, 40mm automatic launcher, Sniper Weapons and weapon systems and to detect, identify, engage and defeat stationary infantry targets in a tactical array. Requirement supports the re-stationing of Brigade Combat Teams as directed by BRAC05.						
CURRENT SITUATION: Existing ranges do not support the density of targets, instrumentation needs and engagement distances of the current Army standards for automatic weapons.						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Multipurpose Machine Gun Range	5. PROJECT NUMBER 63877
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Vault Latrine	m2 (SF)	18.58 (200)	2,883	(54)
Covered Mess Shelter	m2 (SF)	72 (775)	762.51	(55)
Ammo Breakdown Building	m2 (SF)	11.15 (120)	2,749	(31)
Bleacher Enclosure	m2 (SF)	54.44 (586)	1,256	(68)
Building Information Systems	LS	--	--	(12)
Total				220

IMPACT IF NOT PROVIDED: If this project is not provided, soldiers and units will not have multi-purpose automatic weapon ranges so as to train to standards.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... MAY 2006
 - (d) Date Design Complete..... OCT 2006
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build

- (2) Basis:
 - (a) Standard or Definitive Design: YES
 - (b) Where Most Recently Used:
Fort Benning

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 83
 - (b) All Other Design Costs..... 66
 - (c) Total Design Cost..... 149

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION

Fort Bliss, Texas

4. PROJECT TITLE Multipurpose Machine Gun Range	5. PROJECT NUMBER 63877
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(d) Contract.....	83
(e) In-house.....	66
(4) Construction Contract Award.....	DEC 2006
(5) Construction Start.....	JAN 2007
(6) Construction Completion.....	JAN 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2007	7
		TOTAL	7

Installation Engineer: David Shafii
Phone Number: 915.568.6200

1. COMPONENT ARMY/BCA	FY 2007	MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION Fort Bliss Texas	4. PROJECT TITLE Live Fire Shoot House
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5. PROGRAM ELEMENT	6. CATEGORY CODE 178	7. PROJECT NUMBER 63878	8. PROJECT COST (\$000) Auth 2,000 Approp 2,000
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9. COST ESTIMATES

ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>				1,421
Live Fire Exercise Shoothouse,	m2 (SF)	231.89 (2,496)	4,064	(942)
After Action Review Theater	m2 (SF)	107.02 (1,152)	1,609	(172)
Range Operations and Storage	m2 (SF)	74.32 (800)	1,105	(82)
Vault Latrine	m2 (SF)	18.58 (200)	2,883	(54)
Range Operation Control Area	EA	1 --	165,505	(166)
Building Information Systems	LS	--	--	(5)
<u>SUPPORTING FACILITIES</u>				363
Electric Service	LS	--	--	(79)
Paving, Walks, Curbs & Gutters	LS	--	--	(262)
Site Imp() Demo(7)	LS	--	--	(7)
Information Systems	LS	--	--	(15)
ESTIMATED CONTRACT COST				1,784
CONTINGENCY PERCENT (5.00%)				89
SUBTOTAL				1,873
SUPV, INSP & OVERHEAD (5.70%)				107
TOTAL REQUEST				1,980
TOTAL REQUEST (ROUNDED)				2,000
INSTALLED EQT-OTHER APPROP				(4)

10. Description of Proposed Construction Construct a standard design Live Fire Shoothouse. Primary facilities include the shoothouse, after action review building, an operations & storage building, and latrine. Supporting facilities for the project include electrical, communications, access road and other site improvements. Air Conditioning (Estimated 18 kW/5 Tons).

11. REQ: 2 EA ADQT: NONE SUBSTD: NONE
PROJECT: Construct a standard design live fire shoothouse. (Current mission.)
REQUIREMENT: This project is required to provide a facility to train and evaluate a unit during a live fire exercise. Units are trained and evaluated on their ability to move tactically, engage targets, conduct breaches and practice target discrimination. Requirement supports the re-stationing of Brigade Combat Teams as directed by BRAC 2005.
CURRENT SITUATION: Fort Bliss curenly does not have any Shoot House training facilities. Increased training requirements dictate an increase in live fire shooting training events. The number of assigned units coupled with reserve and national guard units requiring the same training increases the need for live fire training facilities.

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION

Fort Bliss, Texas

4.PROJECT TITLE Live Fire Shoot House	5.PROJECT NUMBER 63878
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IMPACT IF NOT PROVIDED: If this facility is not provided, the soldiers and units will not be able to attain and maintain efficiency for live fire training in urban environments. These units will not train to standard, and soldiers will be less than fully qualified in their mission essential tasks.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and no physical security measures are required. No antiterrorism protection measures are required. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	FEB 2006
(b) Percent Complete As Of January 2006.....	.00
(c) Date 35% Designed.....	MAY 2006
(d) Date Design Complete.....	OCT 2006
(e) Parametric Cost Estimating Used to Develop Costs	NO
(f) Type of Design Contract: Design-bid-build	

(2) Basis:

- (a) Standard or Definitive Design: YES
- (b) Where Most Recently Used:
Fort Carson

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	93
(b) All Other Design Costs.....	74
(c) Total Design Cost.....	167
(d) Contract.....	93
(e) In-house.....	74

(4) Construction Contract Award..... DEC 2006

(5) Construction Start..... JAN 2007

(6) Construction Completion..... JAN 2008

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Live Fire Shoot House	5. PROJECT NUMBER 63878
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2007	4
		TOTAL	<u>4</u>

Installation Engineer: David Shafii
Phone Number: 915.568.6200

1. COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 15 MAR 2006	
3. INSTALLATION AND LOCATION Fort Bliss Texas				4. PROJECT TITLE Infantry Platoon Battle Course		
5. PROGRAM ELEMENT		6. CATEGORY CODE 178	7. PROJECT NUMBER 63884		8. PROJECT COST (\$000) Auth 4,650 Approp 4,650	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						4,023
Infantry Platoon Battle Course		FP	7 --		547,246	(3,831)
Helicopter Landing Zones		EA	2 --		90,075	(180)
Building Information Systems		LS	--		--	(12)
<u>SUPPORTING FACILITIES</u>						162
Electric Service		LS	--		--	(129)
Site Imp() Demo(9)		LS	--		--	(9)
Information Systems		LS	--		--	(24)
ESTIMATED CONTRACT COST						4,185
CONTINGENCY PERCENT (5.00%)						209
SUBTOTAL						4,394
SUPV, INSP & OVERHEAD (5.70%)						250
TOTAL REQUEST						4,644
TOTAL REQUEST (ROUNDED)						4,650
INSTALLED EQT-OTHER APPROP						(7)
10. Description of Proposed Construction Construct a standard design Automated Infantry Platoon Battle Course. Primary facilities include the Battle Course and the Helicopter Landing Zones. the Battle Course includes the target systems, downrange electrical and instrumentation, Range Operations Center, operations/storage building, latrine, and General Instruction building, bleacher enclosure, covered mess building, and ammo breakdown building. Supporting facilities include: electric service; vehicle staging area and POV parking; information systems; and site improvements. Air Conditioning (Estimated 18 kW/5 Tons).						
11. REQ:		7 FP	ADQT: NONE		SUBSTD: NONE	NONE
PROJECT: Construct a standard design Automated Infantry Platoon Battle Course. (Current Mission).						
REQUIREMENT: This project is required to train and test infantry squads on the skills necessary to conduct tactical movement techniques, detect, identify, engage and defeat stationary and moving infantry targets in a tactical array. Requirement supports the re-stationing of Brigade Combat Teams as directed by BRAC 2005.						

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION

Fort Bliss, Texas

4.PROJECT TITLE Infantry Platoon Battle Course	5.PROJECT NUMBER 63884
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CURRENT SITUATION: Fort Bliss does not have this type of training facility.
IMPACT IF NOT PROVIDED: If this project is not provided, soldiers will lack the training provided by a standard infantry platoon battle course. Soldiers will be less than fully qualified in their mission essential tasks.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... MAR 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... JUN 2006
 - (d) Date Design Complete..... OCT 2006
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build

- (2) Basis:
 - (a) Standard or Definitive Design: YES
 - (b) Where Most Recently Used:
Fort Benning

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 219
 - (b) All Other Design Costs..... 175
 - (c) Total Design Cost..... 394
 - (d) Contract..... 219
 - (e) In-house..... 175

- (4) Construction Contract Award..... DEC 2006

- (5) Construction Start..... JAN 2007

- (6) Construction Completion..... JAN 2008

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION

Fort Bliss, Texas

4. PROJECT TITLE Infantry Platoon Battle Course	5. PROJECT NUMBER 63884
--	----------------------------

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2007	7
		TOTAL	<u>7</u>

Installation Engineer: DAvid Shafii
Phone Number: 915-568-6200

1. COMPONENT ARMY/BCA	FY 2007	MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION Fort Bliss Texas	4. PROJECT TITLE Urban Assault Course
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5. PROGRAM ELEMENT	6. CATEGORY CODE 178	7. PROJECT NUMBER 63886	8. PROJECT COST (\$000) Auth 2,150 Approp 2,150
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9. COST ESTIMATES

ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>				1,874
Urban Assault Course	FP	5 --	250,384	(1,252)
Service Roads	m (LF)	249.94 (820)	63.65	(16)
Grading & Drainage	ha (AC)	2.43 (6)	75,936	(185)
Clearing & Grubbing	ha (AC)	3.04 (7.50)	5,722	(17)
Range Operations & Control Area	EA	1 --	55,117	(55)
Total from Continuation page				(349)
<u>SUPPORTING FACILITIES</u>				63
Electric Service	LS	--	--	(26)
Paving, Walks, Curbs & Gutters	LS	--	--	(24)
Site Imp() Demo(3)	LS	--	--	(3)
Information Systems	LS	--	--	(10)
ESTIMATED CONTRACT COST				1,937
CONTINGENCY PERCENT (5.00%)				97
SUBTOTAL				2,034
SUPV, INSP & OVERHEAD (5.70%)				116
TOTAL REQUEST				2,150
TOTAL REQUEST (ROUNDED)				2,150
INSTALLED EQT-OTHER APPROP				(2)

10. Description of Proposed Construction Construct a standard design Urban Assault Course (UAC). Primary Facilities are located within the perimeter of the range complex and include the Urban Assault Course, Operations/Storage Building, stationary infantry targets (SIT) and the range operations and control area. Supporting facilities include service roads, site improvements and associated range power, electric service, data transfer cabling and information systems. Air Conditioning (Estimated 7 kW/2 Tons).

11. REQ: 15 FP ADQT: NONE SUBSTD: NONE
PROJECT: Construct a standard design Urban Assault Course. (Current Mission)
REQUIREMENT: This project is required to provide an urban assault course to support the performance oriented training to soldiers for operational aspects, and planning in an urban environment. The urban assault course will be used to conduct mandated mission initial training. This training course and range will allow for both individual and collective hands-on training enhancing doctrinal understanding and skill development. This project supports the realignments directed by BRAC05.

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION

Fort Bliss, Texas

4.PROJECT TITLE Urban Assault Course	5.PROJECT NUMBER 63886
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Downrange Electrical	EA	1 --	210,194	(210)
Operations/Storage Building	m2 (SF)	74.32 (800)	1,105	(82)
Vault Latrine	m2 (SF)	18.58 (200)	2,883	(54)
Building Information Systems	LS	--	--	(3)
			Total	349

CURRENT SITUATION: Current range facilities do not meet required training in urban operations and breaching standards or techniques. Currently computer generated simulation is the only way to achieve window and door breaching skills. Units have not practiced these breaches in a training environment to enable successful execution during combat operations. Basic urban operations clearing techniques are not being developed in a complete training environment.

IMPACT IF NOT PROVIDED: If this project is not provided, successful planning and execution of specialized urban operations and breaches during combat operations will not be met.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	<u>FEB 2006</u>
(b) Percent Complete As Of January 2006.....	<u>.00</u>
(c) Date 35% Designed.....	<u>JUN 2006</u>
(d) Date Design Complete.....	<u>OCT 2006</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-bid-build	

(2) Basis:

- (a) Standard or Definitive Design: YES
- (b) Where Most Recently Used:

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION
Fort Bliss, Texas

4.PROJECT TITLE Urban Assault Course	5.PROJECT NUMBER 63886
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)
Fort Campbell

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	101
(b) All Other Design Costs.....	81
(c) Total Design Cost.....	182
(d) Contract.....	101
(e) In-house.....	81
(4) Construction Contract Award.....	DEC 2006
(5) Construction Start.....	JAN 2007
(6) Construction Completion.....	JAN 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2007	2
		TOTAL	2

Installation Engineer: David Shafii
Phone Number: 915-568-6200

1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Fort Bliss Texas				4.PROJECT TITLE Demolition Range Complex		
5.PROGRAM ELEMENT		6.CATEGORY CODE 178	7.PROJECT NUMBER 63887		8.PROJECT COST (\$000) Auth 1,750 Approp 1,750	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						1,206
Light Demolition Range		FP	6 --		191,958	(1,152)
Vault Latrine		m2 (SF)	18.58 (200)		2,883	(54)
<u>SUPPORTING FACILITIES</u>						388
Site Imp(388) Demo()		LS	--		--	(388)
ESTIMATED CONTRACT COST						1,594
CONTINGENCY PERCENT (5.00%)						80
SUBTOTAL						1,674
SUPV, INSP & OVERHEAD (5.70%)						95
TOTAL REQUEST						1,769
TOTAL REQUEST (ROUNDED)						1,750
INSTALLED EQT-OTHER APPROP						(0)
10.Description of Proposed Construction Construct a standard design Light Demolition Range Complex (LDRC). Primary facilities consist of six stations, bunkers, latrine, and training road. Support requirements include upgrade of access road, site work and drainage. The high cost of Supporting Facilities is due to the upgrade of the access road.						
11. REQ: 6 FP ADQT: NONE SUBSTD: 2 FP PROJECT: Construct a standard Light Demolition Range Complex (LDRC). (Current Mission) REQUIREMENT: This project is required to provide explosive ordnance and combat engineering demolition training. This training area supports wire obstacle clearance, minefield breaching, steel obstacle clearance, timber clearance, concrete obstacle clearance and road cratering. Requirement supports the re-stationing of Brigade Combat Teams as directed by BRAC 2005. CURRENT SITUATION: Range 23 currently exists at Fort Bliss. Existing range dimensions and functional areas do not support multifaceted breach and training events. The Army's new combat and training doctrine requires rapid breach and clearance activities to support unit movements and tactics.						

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION

Fort Bliss, Texas

4.PROJECT TITLE Demolition Range Complex	5.PROJECT NUMBER 63887
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IMPACT IF NOT PROVIDED: If this project is not provided, soldiers and units will not be able to attain and maintain Army standard demolition and breaching techniques. The soldiers and units will not receive complete exposure to training standards and will be less than fully qualified in their mission essential tasks.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and no physical security measures are required. No antiterrorism protection measures are required. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... MAY 2006
 - (d) Date Design Complete..... OCT 2006
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build

- (2) Basis:
 - (a) Standard or Definitive Design: YES
 - (b) Where Most Recently Used:
MTA-L Camp Williams, Riverton

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 50
 - (b) All Other Design Costs..... 42
 - (c) Total Design Cost..... 92
 - (d) Contract..... 50
 - (e) In-house..... 42

- (4) Construction Contract Award..... DEC 2006
- (5) Construction Start..... JAN 2007
- (6) Construction Completion..... JAN 2008

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION

Fort Bliss, Texas

4.PROJECT TITLE Demolition Range Complex	5.PROJECT NUMBER 63887
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
	None		

Installation Engineer: David Shafii
Phone Number: 915.568.6200

1. COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 15 MAR 2006	
3. INSTALLATION AND LOCATION Fort Bliss Texas			4. PROJECT TITLE Combat Pistol Qualification Range		
5. PROGRAM ELEMENT		6. CATEGORY CODE 178	7. PROJECT NUMBER 63888		8. PROJECT COST (\$000) Auth 2,250 Approp 2,250
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY		UNIT COST
PRIMARY FACILITY					COST (\$000)
Automated Combat Pistol/MP Fire Range Operations Site Development		FP	15 --		83,596 (1,254)
Range Operations Tower		EA	1 --		217,361 (217)
Range Operations and Storage		m2 (SF)	26.01 (280)		2,073 (54)
General Instruction Building		m2 (SF)	74.32 (800)		1,105 (82)
Total from Continuation page					995.91 (74)
SUPPORTING FACILITIES					126
Electric Service		LS	--		-- (17)
Paving, Walks, Curbs & Gutters		LS	--		-- (62)
Site Imp(17) Demo(7)		LS	--		-- (24)
Information Systems		LS	--		-- (23)
ESTIMATED CONTRACT COST					2,023
CONTINGENCY PERCENT (5.00%)					101
SUBTOTAL					2,124
SUPV, INSP & OVERHEAD (5.70%)					121
TOTAL REQUEST					2,245
TOTAL REQUEST (ROUNDED)					2,250
INSTALLED EQT-OTHER APPROP					(6)
10. Description of Proposed Construction Construct a standard design Automated Combat Pistol Qualification Course. Primary facilities are located within the range complex and include the Range Operations Control Area and downrange targetry systems. Downrange targetry systems include standard: stationary infantry targets, target maintenance access roads, site development, improvements and drainage, electrical power and targetry data cabling. The Range Operations Control Area includes: Range Operations Tower, Operations & Storage Building, General Instruction Building, Latrine, Covered Mess Shelter, Ammo Breakdown Building, Bleacher Enclosure, site development and improvements, information systems, security lighting and fencing, and electrical power. Supporting facilities for the project include electrical, access road and associated site development and improvements. Air Conditioning (Estimated 18 kW/5 Tons).					
11. REQ: 15 FP ADQT: NONE SUBSTD: NONE					
PROJECT: Construct a standard design Automated Combat Pistol Qualification Course. (Current Mission)					
REQUIREMENT: The Automated Combat Pistol Qualification Course is required to provide enhanced combat pistol qualification platforms with all constituent elements featured in Force XXI war fighting operations to the soldiers of					

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION
Fort Bliss, Texas

4.PROJECT TITLE Combat Pistol Qualification Range	5.PROJECT NUMBER 63888
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Vault Latrine	m2 (SF)	18.58 (200)	2,883	(54)
Covered Mess Shelter	m2 (SF)	72 (775)	762.51	(55)
Ammo Breakdown Building	m2 (SF)	11.15 (120)	2,749	(31)
Bleacher Enclosure	m2 (SF)	54.44 (586)	1,256	(68)
Building Information Systems	LS	--	--	(8)
			Total	216

REQUIREMENT: (CONTINUED)

active Army Units, Reserve and National Guard units that train at Fort Bliss, Texas. This range is used to train and test soldiers on the skills necessary to detect, identify, engage and defeat stationary targets in a tactical array. Requirement supports the re-stationing of Brigade Combat Teams as directed by BRAC 2005.

CURRENT SITUATION: No range of this type currently exists at Fort Bliss. Other existing ranges do not support the advanced weapons and command and control systems being fielded by the new force. They are not capable of processing required information and situational feedback or reports to firing personnel. Existing range dimensions do not support increased target requirements for pistol training and engagements.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Bliss individual soldiers will continue to train on inadequate analog ranges. Force XXI units will not train to standard, and the gap between equipment fielding and training will widen. Ultimately, units may enter future combat unprepared to employ the full capabilities of their individual weapons and equipment available. The soldiers and units will not receive complete exposure to training standards thereby representing an adverse impact to sustained weapons proficiency.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION
Fort Bliss, Texas

4.PROJECT TITLE Combat Pistol Qualification Range	5.PROJECT NUMBER 63888
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... MAY 2006
 - (d) Date Design Complete..... OCT 2006
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build
- (2) Basis:
 - (a) Standard or Definitive Design: YES
 - (b) Where Most Recently Used:
Fort Hunter Liggett
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 106
 - (b) All Other Design Costs..... 85
 - (c) Total Design Cost..... 191
 - (d) Contract..... 106
 - (e) In-house..... 85
- (4) Construction Contract Award..... DEC 2006
- (5) Construction Start..... JAN 2007
- (6) Construction Completion..... JAN 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2007	6
		TOTAL	6

Installation Engineer: David Shafii
Phone Number: 915.568.6200

1. COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 15 MAR 2006	
3. INSTALLATION AND LOCATION Fort Bliss Texas				4. PROJECT TITLE Combat Aviation Brigade Complex, Incr 1		
5. PROGRAM ELEMENT		6. CATEGORY CODE 721	7. PROJECT NUMBER 63919		8. PROJECT COST (\$000) Auth 182,000 Approp 92,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						126,851
Brigade Headquarters Building		m2 (SF)	1,916 (	20,626)	1,375	(2,634)
Battalion Headquarters		m2 (SF)	10,141 (	109,155)	1,375	(13,939)
Company Operations Building		m2 (SF)	17,849 (	192,130)	1,242	(22,160)
Vehicle Maintenance Shop		m2 (SF)	7,838 (	84,365)	1,507	(11,815)
Wash Platforms		m2 (SY)	2,861 (	3,422)	51.57	(148)
Total from Continuation page						(76,155)
<u>SUPPORTING FACILITIES</u>						31,284
Electric Service		LS	--	--	--	(5,081)
Water, Sewer, Gas		LS	--	--	--	(5,684)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(9,028)
Storm Drainage		LS	--	--	--	(1,873)
Site Imp(8,205) Demo(970)		LS	--	--	--	(9,175)
Information Systems		LS	--	--	--	(32)
Antiterrorism Measures		LS	--	--	--	(411)
ESTIMATED CONTRACT COST						158,135
CONTINGENCY PERCENT (5.00%)						7,907
SUBTOTAL						166,042
SUPV, INSP & OVERHEAD (5.70%)						9,464
DESIGN/BUILD - DESIGN COST						6,642
TOTAL REQUEST						182,148
TOTAL REQUEST (ROUNDED)						182,000
INSTALLED EQT-OTHER APPROP						(6,818)
10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$182M is being requested in FY 2007 (PN 63919) with the first funding increment of \$92M. The second funding increment of \$90M will be requested in FY 2008 (PN 64785). Construct part of a standard design Combat Aviation Brigade Complex. Primary facilities include brigade and battalion headquarters with classrooms, company operations facilities, vehicle maintenance shop, wash platforms, barracks, aircraft maintenance hangar, airfield runways/taxiways and rotary wing parking, organizational vehicle parking and deployment equipment storage building. Work will include building information systems, intrusion detection systems, energy monitoring and control system, fire/smoke detection and alarm systems and connections to the installation central systems. Fire suppression systems will be provided. Supporting facilities include electric service, water, sewer and gas, paving, walks, curbs and gutters, parking, storm drainage, site work and exterior information systems. Heating and air conditioning will be provided by self-contained systems. Access for individuals with disabilities will be provided. Antiterrorism measures include building setbacks and perimeter lighting. Air Conditioning (Estimated 9,155 kW/2,603 Tons).						

1. COMPONENT	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		15 MAR 2006

3. INSTALLATION AND LOCATION

Fort Bliss, Texas

4. PROJECT TITLE

Combat Aviation Brigade Complex, Incr 1

5. PROJECT NUMBER

63919

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Deployment Equipment Storage Bu	m2 (SF)	3,219 (34,650)	620.75	(1,998)
Barracks	m2 (SF)	16,321 (175,680)	1,399	(22,835)
Organizational Vehicle Parking	m2 (SY)	125,498 (150,095)	43.35	(5,441)
Aircraft Maintenance Hanger	m2 (SF)	18,365 (197,683)	1,915	(35,161)
Rotary Wing Taxiway, Surfaced	m2 (SF)	4,800 (51,667)	601.27	(2,886)
Antiterrorism Measures	LS	--	--	(2,766)
IDS Installation	LS	--	--	(240)
EMCS Connections	LS	--	--	(668)
Building Information Systems	LS	--	--	(4,160)
			Total	76,155

11. REQ: 354,937 m2 ADQT: 61,876 m2 SUBSTD: 18,581 m2

PROJECT: Construct part of a standard design Combat Aviation Brigade Complex. (Current Mission)

REQUIREMENT: This project is required to support the IGPBS re-stationing of a Combat Aviation Brigade to Fort Bliss. The Combat Aviation Brigade will be located at Biggs Army Air Field (AAF).

CURRENT SITUATION: Adequate existing facilities are not available to support this re-stationing action. All existing facilities suitable for use under these facility category codes are fully utilized.

IMPACT IF NOT PROVIDED: If this project is not provided, the Army will not have permanent facilities to support the re-stationing of a Combat Aviation Brigade to Fort Bliss, TX.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION
Fort Bliss, Texas

4.PROJECT TITLE Combat Aviation Brigade Complex, Incr 1	5.PROJECT NUMBER 63919
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... MAR 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... MAR 2007
 - (d) Date Design Complete..... AUG 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build
- (2) Basis:
 - (a) Standard or Definitive Design: YES
 - (b) Where Most Recently Used:
Fort Bliss
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 1,909
 - (b) All Other Design Costs..... 1,577
 - (c) Total Design Cost..... 3,486
 - (d) Contract..... 1,909
 - (e) In-house..... 1,577
- (4) Construction Contract Award..... DEC 2006
- (5) Construction Start..... MAY 2007
- (6) Construction Completion..... NOV 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furnishings 72210	BCA OP	2008	3,714
Equipment all	BCA OP	2008	515
Info Sys - ISC	BCA-OP	2008	2,589
		TOTAL	6,818

Installation Engineer: David Shafii
Phone Number: 915-568-6200

1. COMPONENT ARMY/BCA	FY 2007	MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION Fort Bliss Texas	4. PROJECT TITLE Child Development Center
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5. PROGRAM ELEMENT	6. CATEGORY CODE 740	7. PROJECT NUMBER 64096	8. PROJECT COST (\$000) Auth 5,800 Approp 5,800
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9. COST ESTIMATES

ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>				3,955
Child Development Center	m2 (SF)	1,910 (20,556)	1,658	(3,166)
Outdoor Activity Area	m2 (SF)	4,841 (52,106)	132.29	(640)
EMCS Connection	LS	--	--	(35)
IDS Installation	LS	--	--	(8)
Install Video Surveil. System	LS	--	--	(25)
Total from Continuation page				(81)
<u>SUPPORTING FACILITIES</u>				1,118
Electric Service	LS	--	--	(85)
Water, Sewer, Gas	LS	--	--	(49)
Paving, Walks, Curbs & Gutters	LS	--	--	(183)
Storm Drainage	LS	--	--	(134)
Site Imp(200) Demo(164)	LS	--	--	(364)
Information Systems	LS	--	--	(294)
Antiterrorism Measures	LS	--	--	(9)
ESTIMATED CONTRACT COST				5,073
CONTINGENCY PERCENT (5.00%)				254
SUBTOTAL				5,327
SUPV, INSP & OVERHEAD (5.70%)				304
DESIGN/BUILD - DESIGN COST				213
TOTAL REQUEST				5,844
TOTAL REQUEST (ROUNDED)				5,800
INSTALLED EQT-OTHER APPROP				(52)

10. Description of Proposed Construction Construct a Child Development Center (CDC) for children ages 6 to 10-years. The primary facilities include the child development center and the outdoor activity areas. Work will include intrusion detection and video surveillance systems, building information systems, energy monitoring and control system, fire/smoke detection and alarm system and connections to the installation central systems. Fire suppression system will be provided. Supporting facilities include all utilities, paving, curbs and gutters, exterior area and security lighting, storm drainage, information systems, and landscaping. Access for individuals with disabilities will be provided. Heating and air conditioning will be provided by self contained units. Force protection measures include building setbacks and site design, interior sway bracing, and blast-resistant windows and exterior door glass. Demolish 1 Building (TOTAL 1,910 m2/20,556 SF). Air Conditioning (Estimated 179 kW/51 Tons).

11. REQ:	28,978 m2	ADQT:	4,357 m2	SUBSTD:	NONE
PROJECT: Construct Child Development Center for children of ages 6 to 10 years old. (Current Mission)					

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION

Fort Bliss, Texas

4.PROJECT TITLE Child Development Center	5.PROJECT NUMBER 64096
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(41)
Building Information Systems	LS	--	--	(40)
			Total	81

REQUIREMENT: This project is required to provide adequate child care services in support of an increase in population to be housed at Biggs Field. The facility will provide staff with the ability to conduct required baseline programming in the areas of mentoring, intervention, and education support services; life skills, citizenship, and leadership opportunities; sports, fitness and health options; and arts, recreations, and leisure activities. Facility includes features that make the child activity rooms appropriate for specific age groups. Project is required to enhance mission readiness and performance by reducing lost duty time due to conflict between parental responsibilities and unit mission requirements.

CURRENT SITUATION: At present, Fort Bliss's Child and Youth Services (CYS) School Age program for before and after school care are at full capacity. All existing family support facilities are located on the main post remote from new housing located at Biggs Field. Stationing initiatives will create additional child care requirements from soldiers and their family members relocating to Fort Bliss. There are no existing facilities to renovate. Off-post child development services do not comply with national accreditation standards and are located too far away to be an effective service.

IMPACT IF NOT PROVIDED: If this project is not provided, the installation will not be able to adequately meet the child care needs of this community with accredited facilities, which will adversely impact the quality of life for soldiers and family members stationed at Ft. Bliss.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION
Fort Bliss, Texas

4.PROJECT TITLE Child Development Center	5.PROJECT NUMBER 64096
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... MAR 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... FEB 2007
 - (d) Date Design Complete..... AUG 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: YES
 - (b) Where Most Recently Used:
Fort Stewart

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 162
 - (b) All Other Design Costs..... 130
 - (c) Total Design Cost..... 292
 - (d) Contract..... 159
 - (e) In-house..... 133

- (4) Construction Contract Award..... DEC 2006
- (5) Construction Start..... MAY 2007
- (6) Construction Completion..... NOV 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2007	52
		TOTAL	<u>52</u>

Installation Engineer: David Shaffi
Phone Number: (915) 568-6200

1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Fort Bliss Texas				4.PROJECT TITLE Ammunition Supply Point		
5.PROGRAM ELEMENT		6.CATEGORY CODE 422	7.PROJECT NUMBER 64637		8.PROJECT COST (\$000) Auth 15,500 Approp 15,500	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						11,344
General Purpose Magazine		m2 (SF)	5,152 (	55,456)	1,806	(9,306)
Inert Storage Shed, Covered		m2 (SF)	1,319 (	14,200)	337.02	(445)
Material Handling Equip Storage		m2 (SF)	1,649 (	17,750)	570.49	(941)
Salvage Yard w/Admin Facility		m2 (SF)	65.96 (	710)	1,795	(118)
Sentry Station		m2 (SF)	26.01 (	280)	1,626	(42)
Total from Continuation page						(492)
<u>SUPPORTING FACILITIES</u>						2,203
Electric Service		LS	--	--	--	(410)
Water, Sewer, Gas		LS	--	--	--	(177)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(496)
Storm Drainage		LS	--	--	--	(125)
Site Imp(603) Demo()		LS	--	--	--	(603)
Information Systems		LS	--	--	--	(144)
Antiterrorism Measures		LS	--	--	--	(248)
ESTIMATED CONTRACT COST						13,547
CONTINGENCY PERCENT (5.00%)						677
SUBTOTAL						14,224
SUPV, INSP & OVERHEAD (5.70%)						811
DESIGN/BUILD - DESIGN COST						569
TOTAL REQUEST						15,604
TOTAL REQUEST (ROUNDED)						15,500
INSTALLED EQT-OTHER APPROP						(80)
10.Description of Proposed Construction Construct Ammunition Storage and Support Facilities. Primary facilities will include thirty two standard-design earth covered ammunition magazines, inert storage sheds, a material handling equipment (MHE) storage building, petroleum, oils and lubricants (POL) dispensing facility, salvage yard with office and sentry station. Install Energy Monitoring and Control System (EMCS), Intrusion Detection System (IDS) and Information Systems. Supporting facilities include utilities; electric service; water, sewer, gas; paving, walks, curbs and gutters; storm drainage; site improvements; and information systems. Heating and cooling of administrative areas will be provided by self-contained systems. Accessibility for the disabled will be provided. Anti-terrorism/force protection measures include perimeter security fence with lighting. Air Conditioning (Estimated 28 kW/8 Tons).						
11. REQ:		5,152 m2		ADQT: NONE		SUBSTD: NONE
PROJECT: Construct Ammunition Storage and Support Facilities. (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Ammunition Supply Point	5. PROJECT NUMBER 64637
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
IDS Installation	LS	--	--	(240)
EMCS Connections	LS	--	--	(180)
Building Information Systems	LS	--	--	(72)
			Total	492

REQUIREMENT: This project is required to support the restationing and transformation of a number of Brigade Combat Teams. A Division Headquarters and a Sustainment Brigade also will be restationed to Fort Bliss. This project is required to store and maintain an increased inventory of ammunition, by kind and quantity, required by a different matrix of units to be stationed at Fort Bliss. Facilities of opportunity are not available at Fort Bliss to support these actions.

CURRENT SITUATION: Existing ammunition storage facilities are geared to support the requirements of the US Army Air Defense School and are not geared to support the myriad requirement of supporting transformed Brigades and Division Headquarters.

IMPACT IF NOT PROVIDED: If this project is not provided, the installation will be unable to properly store the required training ammunition. This will severely degrade critical training of combat units as well as safe operation of the Ammunition Supply Point (ASP).

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... MAR 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... APR 2007
 - (d) Date Design Complete..... SEP 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

(2) Basis:

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION
Fort Bliss, Texas

4.PROJECT TITLE Ammunition Supply Point	5.PROJECT NUMBER 64637
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	419
(b) All Other Design Costs.....	378
(c) Total Design Cost.....	797
(d) Contract.....	419
(e) In-house.....	378
(4) Construction Contract Award.....	DEC 2006
(5) Construction Start.....	MAY 2007
(6) Construction Completion.....	DEC 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furnishings		2007	5
Info Sys - ISC	BCA-OP	2008	75
		TOTAL	80

Installation Engineer: David Shafii
Phone Number: 915-568-6200

1. COMPONENT ARMY/BCA	FY 2007	MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION Fort Bliss Texas	4. PROJECT TITLE Central Wash Facility
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5. PROGRAM ELEMENT	6. CATEGORY CODE 149	7. PROJECT NUMBER 64638	8. PROJECT COST (\$000) Auth 8,700 Approp 8,700
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9. COST ESTIMATES

ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>				6,053
Centralized Wash Facility	EA	1 --	5981252	(5,981)
EMCS Connection	LS	--	--	(60)
Building Information Systems	LS	--	--	(12)
<u>SUPPORTING FACILITIES</u>				1,534
Electric Service	LS	--	--	(393)
Water, Sewer, Gas	LS	--	--	(167)
Paving, Walks, Curbs & Gutters	LS	--	--	(196)
Storm Drainage	LS	--	--	(118)
Site Imp(246) Demo()	LS	--	--	(246)
Information Systems	LS	--	--	(335)
Antiterrorism Measures	LS	--	--	(79)
ESTIMATED CONTRACT COST				7,587
CONTINGENCY PERCENT (5.00%)				379
SUBTOTAL				7,966
SUPV, INSP & OVERHEAD (5.70%)				454
DESIGN/BUILD - DESIGN COST				319
TOTAL REQUEST				8,739
TOTAL REQUEST (ROUNDED)				8,700
INSTALLED EQT-OTHER APPROP				(2)

10. Description of Proposed Construction Construct a Centralized Wash Facility. Primary facilities will include drying pads, pivot pads, recirculation of wash water, high and low pressure cleaning features, water cannons, wash water containment and drains, sedimentation basin, and sludge removal. Install Energy Monitoring and Control System (EMCS), and Information Systems. Supporting facilities include utilities; electric service; water, sewer, gas; paving, storm drainage; site improvements; and information systems. Heating and cooling of administrative area will be provided by self-contained systems. Accessibility for the disabled will be provided. Anti-terrorism/force protection measures include perimeter security fence with lighting.

11. REQ: 1 EA ADQT: NONE SUBSTD: NONE
PROJECT: Construct a Centralized Wash Facility. (Current Mission)
REQUIREMENT: This project is required to support the restationing of four (4) Brigade Combat Teams (BCT) to Fort Bliss. The Centralized Wash Facility will be located in an unimproved area east and adjacent to Biggs Army Air Field (AAF). There are no adequate facilities available to support this stationing action.

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION

Fort Bliss, Texas

4.PROJECT TITLE Central Wash Facility	5.PROJECT NUMBER 64638
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CURRENT SITUATION: Adequate existing Centralized Wash Facilities are not available at Biggs Army Air Field (AAF) to support this stationing action. All existing facilities suitable for use under these facility category codes are fully utilized.

IMPACT IF NOT PROVIDED: If this project is not provided, the vehicles must be manually washed at the motor pools, which does not totally remove all the mud. The lack of a recycle system is a critical element that negatively impacts the environment.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	MAR 2006
(b) Percent Complete As Of January 2006.....	.00
(c) Date 35% Designed.....	MAR 2007
(d) Date Design Complete.....	AUG 2007
(e) Parametric Cost Estimating Used to Develop Costs	NO
(f) Type of Design Contract: Design-build	

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	237
(b) All Other Design Costs.....	197
(c) Total Design Cost.....	434
(d) Contract.....	237
(e) In-house.....	197

(4) Construction Contract Award..... DEC 2006

(5) Construction Start..... MAY 2007

(6) Construction Completion..... SEP 2008

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Central Wash Facility	5. PROJECT NUMBER 64638
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2008	2
		TOTAL	<u>2</u>

Installation Engineer: David Shafii
Phone Number: 915-568-6200

1. COMPONENT ARMY/BCA	FY 2007	MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION Fort Bliss Texas	4. PROJECT TITLE Site Infrastructure, Incr 2
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5. PROGRAM ELEMENT	6. CATEGORY CODE 932	7. PROJECT NUMBER 64920	8. PROJECT COST (\$000) Auth Approp 100,000
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9. COST ESTIMATES

ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>				139,842
Off Site Sanitary Sewer System	LS	--	--	(22,328)
Sanitary Sewer	LS	--	--	(2,128)
Off Site Water Supply	LS	--	--	(5,323)
Water Distribution Lines	LS	--	--	(1,261)
Exterior Lighting	LS	--	--	(1,242)
Total from Continuation page				(107,560)
<u>SUPPORTING FACILITIES</u>				34,650
Electric Service	LS	--	--	(752)
Water, Sewer, Gas	LS	--	--	(91)
Paving, Walks, Curbs & Gutters	LS	--	--	(710)
Storm Drainage	LS	--	--	(10)
Site Imp(22,221) Demo()	LS	--	--	(22,221)
Information Systems	LS	--	--	(10,866)
ESTIMATED CONTRACT COST				174,492
CONTINGENCY PERCENT (5.00%)				8,725
SUBTOTAL				183,217
SUPV, INSP & OVERHEAD (5.70%)				10,443
DESIGN/BUILD - DESIGN COST				7,329
TOTAL REQUEST				200,989
TOTAL REQUEST (ROUNDED)				201,000
INSTALLED EQT-OTHER APPROP				(0)

10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$201M was requested in FY 2006 (PN 63665) with the first funding increment of \$101M. The second funding increment of \$100M is requested in FY 2007 (PN 64920). Provide site development and utilities installation. Primary facilities include connections to and distribution of all utilities systems: potable water, sanitary sewer with lift station, natural gas, electrical, storm drainage, and Information infrastructure. Project also includes fencing; paved roads and paved sidewalks; clearing and grubbing; erosion control measures; landscaping; cut and fill and excavation of borrow material. Access for individuals with disabilities will be provided.

11. REQ: 1,619 ha ADQT: NONE SUBSTD: NONE
PROJECT: Provide site development and utilities installation. (Current Mission)
REQUIREMENT: This project is needed to support the Base Realignment and Closure directives for Fort Bliss, TX. The site development, utilities, roads and hardstand constructed by this project will ultimately support permanent construction of a Brigade Combat Team Complexes.

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION
Fort Bliss, Texas

4.PROJECT TITLE Site Infrastructure, Incr 2	5.PROJECT NUMBER 64920
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Underground Electric Lines	LS	--	--	(32,515)
Transformers	LS	--	--	(1,755)
Electrical Substation w/Switch	LS	--	--	(11,144)
Storm Sewer	LS	--	--	(1,493)
Gas Pipelines	m (LF)	9,144 (30,000)	73.75	(674)
Roads, Surfaced	m2 (SF)	2086972 (22463989)	25.37	(52,942)
Sidewalks and Walkways	m2 (SF)	71,349 (768,000)	44.13	(3,149)
Tank Trail	m2 (SF)	45,151 (486,000)	86.11	(3,888)
			Total	107,560

CURRENT SITUATION: The area to be occupied by the Brigade Combat Team Complexes does not have any supporting infrastructure.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Bliss will not have the site preparation, civil and utilities work required to support the restationing initiatives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	JAN 2006
(b) Percent Complete As Of January 2006.....	35.00
(c) Date 35% Designed.....	OCT 2006
(d) Date Design Complete.....	JAN 2007
(e) Parametric Cost Estimating Used to Develop Costs	NO
(f) Type of Design Contract: Design-build	

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Site Infrastructure, Incr 2	5. PROJECT NUMBER 64920
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(a) Production of Plans and Specifications.....	<u>2,742</u>
(b) All Other Design Costs.....	<u>2,285</u>
(c) Total Design Cost.....	<u>5,027</u>
(d) Contract.....	<u>2,742</u>
(e) In-house.....	<u>2,285</u>
(4) Construction Contract Award.....	<u>AUG 2006</u>
(5) Construction Start.....	<u>NOV 2006</u>
(6) Construction Completion.....	<u>NOV 2008</u>

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
	None		

Installation Engineer: David Shafii
Phone Number: 915-568-6200

1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Fort Bliss Texas				4.PROJECT TITLE Brigade Combat Team Complex #1, Incr 2		
5.PROGRAM ELEMENT		6.CATEGORY CODE 141	7.PROJECT NUMBER 65105		8.PROJECT COST (\$000) Auth Approp 85,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						164,735
Brigade Headquarters		m2 (SF)	2,446 (26,325)		1,613	(3,944)
Battalion HQs w/Classroom		m2 (SF)	9,756 (105,016)		1,428	(13,932)
Company Operations Facilities		m2 (SF)	33,545 (361,071)		856.53	(28,732)
Vehicle Maintenance Shops		m2 (SF)	14,909 (160,480)		1,106	(16,496)
Dispatch Buildings		m2 (SF)	50.17 (540)		1,760	(88)
Total from Continuation page						(101,543)
<u>SUPPORTING FACILITIES</u>						26,788
Electric Service		LS	--		--	(2,658)
Water, Sewer, Gas		LS	--		--	(3,509)
Paving, Walks, Curbs & Gutters		LS	--		--	(7,561)
Storm Drainage		LS	--		--	(1,470)
Site Imp(10,965) Demo()		LS	--		--	(10,965)
Information Systems		LS	--		--	(268)
Antiterrorism Measures		LS	--		--	(357)
ESTIMATED CONTRACT COST						191,523
CONTINGENCY PERCENT (5.00%)						9,576
SUBTOTAL						201,099
SUPV, INSP & OVERHEAD (5.70%)						11,463
DESIGN/BUILD - DESIGN COST						8,044
TOTAL REQUEST						220,606
TOTAL REQUEST (ROUNDED)						221,000
INSTALLED EQT-OTHER APPROP						(7,518)
10.Description of Proposed Construction This is an incrementally funded project. The full authorization of \$221M was requested in FY 2006 with the first funding increment of \$85M (PN 63658). The second funding increment of \$85M is being requested in FY 2007 (PN 65105) and the third funding increment will be requested in FY 2008 (PN 65665). Construct a standard design Brigade Combat Team (BCT) complex. Primary facilities include a Brigade Headquarters, Battalion Headquarters with classrooms, Company Operations Facilities, barracks, vehicle maintenance facilities, organizational vehicle parking, and unit storage. Intrusion Detection system, Mass Notifications systems, and Information systems installation are included. Supporting facilities include utilities; electric service; water, sewer, gas; paving, walks, curbs and gutters; parking; storm drainage; site improvements and landscaping. Heating and air conditioning will be provided by self-contained systems. Accessibility for individuals with disabilities will be provided. Anti-terrorism/force protection measures include building setbacks and perimeter lighting. Air Conditioning (Estimated 8,662 kW _r /2,463 Tons).						
11. REQ:		354,937 m2	ADQT:		61,876 m2	SUBSTD: 18,581 m2
PROJECT: Construct a standard design Brigade Combat Team Complex. (Current						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Brigade Combat Team Complex #1, Incr 2	5. PROJECT NUMBER 65105
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Organizational Unit Storages	m2 (SF)	3,902 (42,000)	644.54	(2,515)
Barracks	m2 (SF)	55,224 (594,427)	1,302	(71,897)
Dining Facility	m2 (SF)	2,811 (30,257)	2,687	(7,552)
Organizational Vehicle Parking	m2 (SF)	189,453 (2039255)	64.58	(12,236)
Oil Storage Building	m2 (SF)	340.02 (3,660)	857.09	(291)
Hazardous Material Storage	m2 (SF)	340.02 (3,660)	857.09	(291)
IDS Installation	LS	--	--	(273)
EMCS Connections	LS	--	--	(619)
Antiterrorism Measures	LS	--	--	(2,573)
Building Information Systems	LS	--	--	(3,296)
			Total	101,543

PROJECT: (CONTINUED)

Mission)

REQUIREMENT: This project is required to support the restationing of a Brigade Combat Team (BCT) to Fort Bliss. The BCT will be located at Biggs Army Air Field (AAF).

CURRENT SITUATION: Adequate existing facilities are not available to support this stationing action. All existing facilities suitable for use under these facility category codes are fully utilized. This project provides essential living and working facilities to support the Brigade Combat Team Heavy restationing to Fort Bliss, TX.

IMPACT IF NOT PROVIDED: If this project is not provided, the Army will not be able to provide permanent facilities to accomplish the restationing of a Brigade Combat Team to Fort Bliss, TX.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION

Fort Bliss, Texas

4.PROJECT TITLE Brigade Combat Team Complex #1, Incr 2	5.PROJECT NUMBER 65105
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	<u>FEB 2006</u>
(b) Percent Complete As Of January 2006.....	<u>.00</u>
(c) Date 35% Designed.....	<u>JUN 2006</u>
(d) Date Design Complete.....	<u>OCT 2006</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-build	

(2) Basis:

- (a) Standard or Definitive Design: YES
- (b) Where Most Recently Used:
Fort Bliss

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	<u>6,057</u>
(b) All Other Design Costs.....	<u>5,048</u>
(c) Total Design Cost.....	<u>11,105</u>
(d) Contract.....	<u>6,057</u>
(e) In-house.....	<u>5,048</u>

(4) Construction Contract Award..... AUG 2006

(5) Construction Start..... NOV 2006

(6) Construction Completion..... NOV 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furnishings 72210	BCA OP	2008	3,644
Equipment All	BCA OP	2008	506
Info Sys - ISC	BCA-OP	2008	3,368
		TOTAL	<u>7,518</u>

Installation Engineer: David Shafii

Phone Number: 915-568-6200

1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Fort Bliss Texas				4.PROJECT TITLE Dental Clinic		
5.PROGRAM ELEMENT		6.CATEGORY CODE 540	7.PROJECT NUMBER 64136		8.PROJECT COST (\$000) Auth 13,530 Approp 13,530	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						9,037
Dental Clinic		m2 (SF)	3,298 (35,500)		2,539	(8,373)
Commissioning		LS	--		--	(198)
IDS Installation		LS	--		--	(7)
Antiterrorism Measures		LS	--		--	(198)
Building Information Systems		LS	--		--	(261)
<u>SUPPORTING FACILITIES</u>						1,533
Electric Service		LS	--		--	(42)
Water, Sewer, Gas		LS	--		--	(52)
Paving, Walks, Curbs & Gutters		LS	--		--	(324)
Storm Drainage		LS	--		--	(85)
Site Imp(197) Demo(521)		LS	--		--	(718)
Information Systems		LS	--		--	(86)
Antiterrorism Measures		LS	--		--	(226)
ESTIMATED CONTRACT COST						10,570
CONTINGENCY PERCENT (5.00%)						529
SUBTOTAL						11,099
SUPV, INSP & OVERHEAD (5.70%)						633
DESIGN/BUILD - DESIGN COST						666
CATEGORY E EQUIPMENT						1,132
TOTAL REQUEST						13,530
TOTAL REQUEST (ROUNDED)						13,530
INSTALLED EQT-OTHER APPROP						(4,254)
10.Description of Proposed Construction Construct a Dental Clinic. The primary facility includes the dental clinic. The facility will include intrusion detection and building information systems. Supporting facilities include utilities, streets, parking and site improvements. Antiterrorism measures and access for individuals with disabilities will be provided. Demolish 1 Building (TOTAL 3,298 m2/35,500 SF). Air Conditioning (Estimated 317 kW/90 Tons).						
11. REQ: 3,298 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct a Dental Clinic. (Current Mission) REQUIREMENT: This project is required to provide quality dental care to the total eligible population of troops and active duty dependents to be located at Biggs Army Air Field, Fort Bliss in support of BRAC 2005 re-stationing actions. There are not any facilities of opportunity to support this requirement. CURRENT SITUATION: The Biggs Army Air Field, Fort Bliss is being developed as a green site to support several Brigade Combat Teams (BCTs), support units and associated family housing. There are no permanent dental facilities at the location and no available capacity elsewhere on Fort Bliss to support the increase in dental workload generated by the projected enrolled population						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Dental Clinic	5. PROJECT NUMBER 64136
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CURRENT SITUATION: (CONTINUED)
increase of 18,598 active duty and 29,900 active duty family members as directed by the BRAC 2005 re-stationing actions.
IMPACT IF NOT PROVIDED: If this project is not provided, there will not be any direct dental care capacity at Biggs Army Air Field to support BRAC 2005 stationing actions. In as much as existing capacity on the main contonment area is surely stressed. The soldier would have to rely on commercial care in the community which could be perceived as a breach of trust.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... DEC 2005
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... JAN 2007
 - (d) Date Design Complete..... MAY 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 388
 - (b) All Other Design Costs..... 277
 - (c) Total Design Cost..... 665
 - (d) Contract..... 388
 - (e) In-house..... 277

- (4) Construction Contract Award..... NOV 2006
- (5) Construction Start..... APR 2007
- (6) Construction Completion..... SEP 2008

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION

Fort Bliss, Texas

4.PROJECT TITLE Dental Clinic	5.PROJECT NUMBER 64136
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furnishings,Medical equipment	OPA	2007	4,213
Info Sys - PROP	OPA	2008	41
		TOTAL	<u>4,254</u>

Installation Engineer: Mike Lockamy
Phone Number: 915.568.7081

1. COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 15 MAR 2006	
3. INSTALLATION AND LOCATION Fort Bliss Texas			4. PROJECT TITLE Youth Activity Center - Biggs		
5. PROGRAM ELEMENT	6. CATEGORY CODE 740	7. PROJECT NUMBER 64616	8. PROJECT COST (\$000) Auth 4,000 Approp 4,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>					
Youth Center	m2 (SF)	1,856 (19,980)	1,528	2,936 (2,837)	
Antiterrorism Measures	LS	--	--	(57)	
Building Information Systems	LS	--	--	(42)	
<u>SUPPORTING FACILITIES</u>					
Electric Service	LS	--	--	652 (118)	
Water, Sewer, Gas	LS	--	--	(74)	
Paving, Walks, Curbs & Gutters	LS	--	--	(96)	
Storm Drainage	LS	--	--	(10)	
Site Imp(284) Demo()	LS	--	--	(284)	
Information Systems	LS	--	--	(44)	
Antiterrorism Measures	LS	--	--	(26)	
ESTIMATED CONTRACT COST				3,588	
CONTINGENCY PERCENT (5.00%)				179	
SUBTOTAL				3,767	
SUPV, INSP & OVERHEAD (5.70%)				215	
TOTAL REQUEST				3,982	
TOTAL REQUEST (ROUNDED)				4,000	
INSTALLED EQT-OTHER APPROP				(7)	
10. Description of Proposed Construction Construct a Youth Activity Center. Youth Activity Center will include a large multi-purpose room (gymnasium with bleacher seats, multiple basketball courts for various ages, sport court flooring, divider curtain, sound system), auxiliary gym for overflow usage and practice space, multi-media lounge, activity room, instructional room, large computer lab, game room, kitchen area, administration areas and restroom facilities. Support facilities include all required utility services, communications, fire protection, alarm system, perimeter fencing, walks, parking area with curbs and gutters, sports fields, exterior landscaping, access drives, storm drainage, and site improvements. Air conditioning (Estimated 80 Tons). Handicapped accessibility will be provided. Anti-terrorism/force protection measures include building setbacks.					
11. REQ: NONE ADQT: NONE SUBSTD: NONE					
PROJECT: Construct a Youth Activity Center (Current Mission).					
REQUIREMENT: This project is required to support the families of an additional 19,000 troops moving to Fort Bliss as a result of the BRAC actions. A Youth Activity Center is required at Biggs Field inasmuch as the Youth Center in the main cantonment area are not readily accessible and are					

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION

Fort Bliss, Texas

4. PROJECT TITLE Youth Activity Center - Biggs	5. PROJECT NUMBER 64616
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REQUIREMENT: (CONTINUED)
operating at maximum capacity. This project will provide a modern, functional Youth Center that will offer a comprehensive program of activities meeting social, educational, cultural, and recreational needs.

CURRENT SITUATION: There is no capacity to serve new youth populations to be housed at Biggs Field under BRAC. The Youth Centers on the main cantonment are operating at maximum capacity. During the basketball season there is a minimum of 40 teams that must be scheduled for practice and games, which is very difficult to do with only one gymnasium. Additional space had been gained by using an adult fitness center but that space will be lost due to increased troop activity. The only youth facilities at Biggs Field are a large park, paintball park, water park (mostly for those under the age of six), and a gymnasium which is primarily for soldier use.

IMPACT IF NOT PROVIDED: If this project is not provided, there will be no activities for a large population of young people. The lack of recreational activity could also lead to increased activity in other, less desirable areas. Failure to provide these facilities will significantly impair soldier well-being.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started..... _____

(b) Percent Complete As Of January 2006..... _____ .00

(c) Date 35% Designed..... _____

(d) Date Design Complete..... _____

(e) Parametric Cost Estimating Used to Develop Costs _____ NO

(f) Type of Design Contract: _____

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications..... _____

(b) All Other Design Costs..... _____

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Youth Activity Center - Biggs	5. PROJECT NUMBER 64616
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(c) Total Design Cost.....	_____	0
(d) Contract.....	_____	
(e) In-house.....	_____	
(4) Construction Contract Award.....	_____	
(5) Construction Start.....	_____	
(6) Construction Completion.....	_____	

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2008	7
		TOTAL	7

1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Fort Bliss Texas				4.PROJECT TITLE Battle Command Training Center		
5.PROGRAM ELEMENT		6.CATEGORY CODE 172	7.PROJECT NUMBER 64816		8.PROJECT COST (\$000) Auth 27,000 Approp 27,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						22,598
Battle Command Training Center		m2 (SF)	7,914 (85,190)		2,596	(20,545)
Energy Management Control System		LS	--		--	(19)
Tactical Operations Pad		m2 (SY)	3,612 (4,320)		185.23	(669)
Antenna Tower - 50 foot		m (FT)	15.24 (50)		17,864	(272)
Antiterrorism Measures		LS	--		--	(567)
Building Information Systems		LS	--		--	(526)
<u>SUPPORTING FACILITIES</u>						1,349
Electric Service		LS	--		--	(184)
Water, Sewer, Gas		LS	--		--	(69)
Paving, Walks, Curbs & Gutters		LS	--		--	(259)
Storm Drainage		LS	--		--	(58)
Site Imp(591) Demo()		LS	--		--	(591)
Information Systems		LS	--		--	(175)
Antiterrorism Measures		LS	--		--	(13)
ESTIMATED CONTRACT COST						23,947
CONTINGENCY PERCENT (5.00%)						1,197
SUBTOTAL						25,144
SUPV, INSP & OVERHEAD (5.70%)						1,433
TOTAL REQUEST						26,577
TOTAL REQUEST (ROUNDED)						27,000
INSTALLED EQT-OTHER APPROP						(4,136)
10.Description of Proposed Construction Construct a standard design Battle Command Training Center. Primary facility is the Battle Command Training Center. The Center will include: after action review theaters and studios, multi purpose classrooms, general purpose administration, special storage, secure storage and open bay tactical vehicle operations areas. Exterior primary areas include: tactical vehicle operation pads, access control building and tactical communication tower. Work will include building information system, energy monitoring and control system, intrusion detection system, fire/smoke detection and alarm system and connections to installation central systems. Fire suppression system will be provided. Force protection measures include blast resistant glazing, reinforced window frames, secure mounting of overhead architectural and mechanical features, air intakes above roofline, and an emergency air distribution shutoff. Support facilities include site work, utilities, storm drainage, communications, and parking. Force protection support facilities include standoff distance, exterior lighting, and landscaping barriers. Heating and air conditioning will be provided by self-contained units. Access for individuals with disabilities will be provided in public areas. Air Conditioning (Estimated 739 kW/210 Tons).						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION

Fort Bliss, Texas

4. PROJECT TITLE Battle Command Training Center	5. PROJECT NUMBER 64816
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11. REQ: 7,914 m2 ADQT: NONE SUBSTD: NONE
PROJECT: Construct a standard medium size Battle Command Training Center (New Mission).

REQUIREMENT: Facility is required to support battle staff training and constructive simulations. Facility is required to support the several different levels of battle command training for contingency force units and various additional combat, combat support, and combat service support units. Battle simulations and command post exercises are conducted at the battalion, brigade and at the division level. Size and complexity of battle command training and simulations have increased significantly. Corps Battle Simulation (CBS) supports Division Level Exercises; Brigade/Battalion Simulation (BBS). The open bay area will support tactical vehicles arrayed in tactical operations to integrate onboard systems.

CURRENT SITUATION: Current Battle Simulation training does not support expanded training needs for battle command and increased simulations and communication events. Present training limits the integration of tactical vehicles and equipment and does not provide a platform for weapon simulations via Engagements Skills Trainer. The need is not being met.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Bliss will not have adequate battle command training and simulation enhanced facilities. The quality of battle command simulation exercises will decline. Essential training and skill development will not be able to keep pace with mission demands.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
- (a) Date Design Started..... JAN 2005
 - (b) Percent Complete As Of January 2006..... 65.00
 - (c) Date 35% Designed..... MAR 2006
 - (d) Date Design Complete..... SEP 2006
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Battle Command Training Center	5. PROJECT NUMBER 64816
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(2) Basis:

- (a) Standard or Definitive Design: YES
- (b) Where Most Recently Used:
Fort Riley

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	1,271
(b) All Other Design Costs.....	1,017
(c) Total Design Cost.....	2,288
(d) Contract.....	1,271
(e) In-house.....	1,017

(4) Construction Contract Award..... JAN 2007

(5) Construction Start..... APR 2007

(6) Construction Completion..... OCT 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Instrumentation Systems	OPA	2008	4,000
Info Sys - ISC	BCA-OP	2008	136
		TOTAL	4,136

Installation Engineer: David Shafii
Phone Number: 915-568-6200

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1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Fort Riley Kansas				4.PROJECT TITLE Construct Battle Command Training Center		
5.PROGRAM ELEMENT		6.CATEGORY CODE 172	7.PROJECT NUMBER 55296		8.PROJECT COST (\$000) Auth 27,000 Approp 27,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						15,573
Simulations Center, BCTC		m2 (SF)	4,900 (52,744)		1,665	(8,161)
Battle Lab, BCTC		m2 (SF)	4,390 (47,256)		1,367	(6,000)
Special Foundations		LS	--		--	(884)
IDS Installation		LS	--		--	(6)
EMCS Connections		LS	--		--	(70)
Total from Continuation page						(452)
<u>SUPPORTING FACILITIES</u>						7,863
Electric Service		LS	--		--	(57)
Water, Sewer, Gas		LS	--		--	(111)
Paving, Walks, Curbs & Gutters		LS	--		--	(372)
Storm Drainage		LS	--		--	(53)
Site Imp(6,760) Demo()		LS	--		--	(6,760)
Information Systems		LS	--		--	(478)
Antiterrorism Measures		LS	--		--	(32)
ESTIMATED CONTRACT COST						23,436
CONTINGENCY PERCENT (5.00%)						1,172
SUBTOTAL						24,608
SUPV, INSP & OVERHEAD (5.70%)						1,403
DESIGN/BUILD - DESIGN COST						984
TOTAL REQUEST						26,995
TOTAL REQUEST (ROUNDED)						27,000
INSTALLED EQT-OTHER APPROP						(4,123)
10.Description of Proposed Construction Construct a standard design Battle Command Training Center (L). Project includes special foundations for expansive clay, preparation and connection of energy monitoring and control system, preparation of facility for an intrusion detection system. Force protection measures include blast resistant glazing, reinforced window frames, secure mounting of overhead architectural and mechanical features, air intakes above roofline, and an emergency air distribution shutoff. Support facilities include site work, utilities, storm drainage, communications, and parking. Force protection support facilities include standoff distance, exterior lighting, and landscaping barriers. Heating provided by gas fired boilers and air conditioning by self-contained units. Air Conditioning (Estimated 334 kW/95 Tons).						
11. REQ: 12,226 m2 ADQT: 2,007 m2 SUBSTD: NONE						
PROJECT: Construct a standard design Battle Command Training Center (Current Mission).						
REQUIREMENT: This facility is required to support battle staff training and constructive simulations. Facility is required to support the several different levels of battle command training for contingency force units.						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Riley, Kansas

4. PROJECT TITLE Construct Battle Command Training Center	5. PROJECT NUMBER 55296
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(240)
Building Information Systems	LS	--	--	(212)
			Total	452

REQUIREMENT: (CONTINUED)

Battle simulations and command post exercises are conducted at the battalion, brigade and at the division level. Corps Battle Simulation (CBS) supports Division Level Exercises and Brigade/Battalion Simulation (BBS). The open bay area will support tactical vehicles arrayed in tactical operations to integrate onboard systems.

CURRENT SITUATION: The present Battle Simulation Center was completed in 1996 and does not support the expanded training needs for battle command and increased simulations and communication events. Present facility limits the integration of tactical vehicles and equipment and does not provide a platform for weapon simulations via Engagements Skills Trainer.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Riley will not have adequate battle command training and simulation enhanced facilities. The quality of battle command simulation exercises will decline. Essential training and skill development will not be able to keep pace with mission demands.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... DEC 2005
- (b) Percent Complete As Of January 2006..... 65.00
- (c) Date 35% Designed..... MAR 2007
- (d) Date Design Complete..... AUG 2007
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-build

1.COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION
Fort Riley, Kansas

4.PROJECT TITLE Construct Battle Command Training Center	5.PROJECT NUMBER 55296
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	738
(b) All Other Design Costs.....	615
(c) Total Design Cost.....	1,353
(d) Contract.....	738
(e) In-house.....	615

(4) Construction Contract Award..... DEC 2006

(5) Construction Start..... MAY 2007

(6) Construction Completion..... MAY 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
BCTC - ABCS Trng Set	OPA	2008	4,000
Info Sys - ISC	BCA-OP	2008	123
		TOTAL	4,123

1. COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 15 MAR 2006	
3. INSTALLATION AND LOCATION Fort Riley Kansas			4. PROJECT TITLE Runway Improvements		
5. PROGRAM ELEMENT	6. CATEGORY CODE 111	7. PROJECT NUMBER 59450	8. PROJECT COST (\$000) Auth 17,000 Approp 17,000		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					11,440
Airfield Pavement Replacement		m2 (SY)	62,710 (75,000)	80.72	(5,062)
Runway Overrun Area		m2 (SY)	27,927 (33,400)	49.46	(1,381)
Holding Apron Replacement		m2 (SY)	1,672 (2,000)	87.92	(147)
Compass Swing Base Replacement		m2 (SY)	2,776 (3,320)	87.92	(244)
Taxiway Replacement		m2 (SY)	44,833 (53,620)	76.48	(3,429)
Total from Continuation page					(1,177)
<u>SUPPORTING FACILITIES</u>					3,294
Electric Service		LS	--	--	(601)
Storm Drainage		LS	--	--	(753)
Site Imp(1,940) Demo()		LS	--	--	(1,940)
ESTIMATED CONTRACT COST					14,734
CONTINGENCY PERCENT (5.00%)					737
SUBTOTAL					15,471
SUPV, INSP & OVERHEAD (5.70%)					882
DESIGN/BUILD - DESIGN COST					619
TOTAL REQUEST					16,972
TOTAL REQUEST (ROUNDED)					17,000
INSTALLED EQT-OTHER APPROP					(0)
10. Description of Proposed Construction Upgrade airfield pavements. Pavements must be capable of supporting the sustained operations of a Combat Aviation Brigade. Pavement surfaces to be repaired include the runway and shoulders, runway overrun area, taxiways and shoulders, compass swing base, holding apron and a cross wind landing pad. Replace runway and taxiway lighting concurrent with the pavement repairs. Supporting facilities include duct bank and manholes under the runway and taxiways, storm drainage improvements, and site improvements. Demolish existing airfield pavements (169,840 SY).					
11. REQ: 142,008 m2 ADQT: NONE SUBSTD: 142,008 m2 PROJECT: Upgrade airfield pavements. (Current Mission). REQUIREMENT: This project is required to provide airfield pavements for the safe operation of a Combat Aviation Brigade. With 110 helicopters, of which 12 are heavy lift helicopters, a fully mission capable runway is required. CURRENT SITUATION: Current airfield pavements have deteriorated and require repair by replacement. The runway taxiways were originally constructed in 1942 and have exceeded their useful life. The runway has been closed for landings for nearly 10 years. Helicopters align with the runway but then side slip and land on the grass or the edge of the parking apron. This has worked adequately					

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION
Fort Riley, Kansas

4.PROJECT TITLE Runway Improvements	5.PROJECT NUMBER 59450
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Rotary-Wing Landing Pads	m2 (SY)	2,090 (2,500)	87.92	(184)
Runway Lighting	m (LF)	2,743 (9,000)	134.25	(368)
Taxiway Lighting	m (LF)	2,957 (9,700)	134.25	(397)
Lighting Equipment Building	m2 (SF)	74.32 (800)	3,072	(228)
			Total	1,177

CURRENT SITUATION: (CONTINUED)

when there has been less than 20 helicopters assigned to the installation. As the number of helicopters increases to over 100, this procedure creates an unacceptable level of risk.

IMPACT IF NOT PROVIDED: If this project is not provided, the Army will not be able to provide adequate airfield pavements to station the Combat Aviation Brigade at Fort Riley. Until the project is completed, the airfield will operate with a significant waiver requirement. Helicopters will align with the runway but will then be required to side slip and land on the grass or the edge of the parking apron.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and no physical security measures are required. No antiterrorism protection measures are required. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... FEB 2006
- (b) Percent Complete As Of January 2006..... .00
- (c) Date 35% Designed..... MAR 2007
- (d) Date Design Complete..... AUG 2007
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION

Fort Riley, Kansas

4.PROJECT TITLE Runway Improvements	5.PROJECT NUMBER 59450
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	<u>464</u>
(b) All Other Design Costs.....	<u>386</u>
(c) Total Design Cost.....	<u>850</u>
(d) Contract.....	<u>464</u>
(e) In-house.....	<u>386</u>
(4) Construction Contract Award.....	<u>DEC 2006</u>
(5) Construction Start.....	<u>MAY 2007</u>
(6) Construction Completion.....	<u>MAY 2008</u>

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
	None		

Installation Engineer: Larry McGee
Phone Number: (785) 239-3906

1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Fort Riley Kansas				4.PROJECT TITLE Child Development Center-Whitside		
5.PROGRAM ELEMENT		6.CATEGORY CODE 740	7.PROJECT NUMBER 63745		8.PROJECT COST (\$000) Auth 5,700 Approp 5,700	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						4,079
Child Development Center - Fors		m2 (SF)	1,473 (15,859)		2,230	(3,286)
Playground Surface & Equipment		m2 (SF)	919.74 (9,900)		364.47	(335)
Special Foundations		LS	--		--	(182)
EMCS Connection		LS	--		--	(36)
Antiterrorism Measures		LS	--		--	(140)
Building Information Systems		LS	--		--	(100)
<u>SUPPORTING FACILITIES</u>						834
Electric Service		LS	--		--	(208)
Water, Sewer, Gas		LS	--		--	(39)
Steam And/Or Chilled Water Dist		LS	--		--	(26)
Paving, Walks, Curbs & Gutters		LS	--		--	(261)
Storm Drainage		LS	--		--	(81)
Site Imp(88) Demo()		LS	--		--	(88)
Information Systems		LS	--		--	(29)
Antiterrorism Measures		LS	--		--	(102)
ESTIMATED CONTRACT COST						4,913
CONTINGENCY PERCENT (5.00%)						246
SUBTOTAL						5,159
SUPV, INSP & OVERHEAD (5.70%)						294
DESIGN/BUILD - DESIGN COST						206
TOTAL REQUEST						5,659
TOTAL REQUEST (ROUNDED)						5,700
INSTALLED EQT-OTHER APPROP						(29)
10.Description of Proposed Construction Construct a standard design Child Development Center (CDC) - 198-child capacity. Project includes multi-purpose rooms, administrative offices, full service kitchen, separate adult and children's bathrooms, equipment storage, staff training, central registration area, and an enlarged mechanical room. Install a canopy, an energy monitoring and control system (EMCS), prepare for security system, and provide (HVAC) system commissioning. Square footage is being added for the canopy and the enlarged mechanical room. Special foundation is required. Supporting facilities include site utilities; electric service; security lighting; fire protection and alarm system; paving, walks, curbs, and gutters; site improvements; storm drainage; and information systems. Access for the handicapped will be provided. Heating will be provided by self-contained systems. Building is to be pre-wired for communications. Anti-Terrorism/force protection (AT/FP) measures include blast resistant windows and doors, architectural reinforcement, mass notification system, HVAC controls, conduit for security systems, and general structural reinforcements, etc. within five feet of the facility. Site measures such as bollards, force protection lights, barrier and wall landscaping shall be provided out side five feet of the facility. Comprehensive building and furnishings related interior design services are required. Air Conditioning						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
3. INSTALLATION AND LOCATION Fort Riley, Kansas		
4. PROJECT TITLE Child Development Center-Whitside	5. PROJECT NUMBER 63745	
DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED) (Estimated 176 kW/50 Tons).		
<p>11. REQ: 8,937 m2 ADQT: 1,870 m2 SUBSTD: 2,949 m2 PROJECT: Construct a standard design Child Development Center (CDC) - 198-Child Capacity. (Current Mission) REQUIREMENT: This project is required to provide adequate childcare programs and services, activities, and developmental needs unique to children between ages six weeks to six years of age. Adequate available permanent facilities do not currently exist on the installation or in the surrounding community. This project is required to support the re-stationing of a Brigade Combat Team. It is especially critical for the active duty parents and dual military families on the waiting list. At the completion of this project, this facility, along with the existing programs, will be able to satisfy half of the requirements for childcare at Fort Riley. Maximum utilization is 198 pre-school children, all pre-school age ranging from infant, pre-toddler, toddler, and pre-school. This project is required to enhance mission performance by reducing lost duty time.</p> <p>CURRENT SITUATION: Adequate existing facilities are not available to support this stationing action. All existing facilities suitable for use under this facility category codes are fully utilized. Childcare is currently being provided in one facility for children ages between six weeks to six years of age, with a total capacity of 273 children. The present childcare facility at Fort Riley is filled to capacity with a waiting list of 100 plus for enrollment. This "excess demand" list is comprised of children who currently have no viable care options. Available childcare in the surrounding areas is severely limited. Using the Installation Child Care Availability Plan (ICCAP) formula for the current population and the projected construction of 2,175 new family units will yield a requirement for 512 additional children. The 65% of the projected demand is for 333 children. Along with the explicit short fall of 100 spaces results in a total deficit of 433 spaces.</p> <p>IMPACT IF NOT PROVIDED: If this project is not provided, adequate childcare will not be available to soldiers and DOD civilians who are authorized to use the service, and the waiting time will continue to be excessive. Soldiers and authorized DoD civilians will be forced to find uncertified expensive substandard care in the local economy where the demand for childcare is great. Without a childcare facility, parents may be forced to miss work or stay home in order to take care of children. This will adversely impact mission readiness, personnel retention and soldier morale.</p> <p>ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project</p>		

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION

Fort Riley, Kansas

4.PROJECT TITLE Child Development Center-Whitside	5.PROJECT NUMBER 63745
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ADDITIONAL: (CONTINUED)

has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... MAR 2006
- (b) Percent Complete As Of January 2006..... .00
- (c) Date 35% Designed..... JAN 2007
- (d) Date Design Complete..... MAY 2007
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

- (a) Standard or Definitive Design: YES
- (b) Where Most Recently Used:
Fort Riley

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

- (a) Production of Plans and Specifications..... 104
- (b) All Other Design Costs..... 104
- (c) Total Design Cost..... 208
- (d) Contract..... 104
- (e) In-house..... 104

(4) Construction Contract Award..... DEC 2006

(5) Construction Start..... MAR 2007

(6) Construction Completion..... MAR 2008

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION

Fort Riley, Kansas

4. PROJECT TITLE Child Development Center-Whitside	5. PROJECT NUMBER 63745
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2008	29
		TOTAL	<u>29</u>

1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Fort Riley Kansas				4.PROJECT TITLE Combat Avn Bde Complex - Phase 1		
5.PROGRAM ELEMENT		6.CATEGORY CODE 141	7.PROJECT NUMBER 63981		8.PROJECT COST (\$000) Auth 152,000 Approp 152,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						110,824
Battalion Headquarters		m2 (SF)	4,626 (49,794)		1,593	(7,370)
Aviation Unit Operations Bldg		m2 (SF)	2,230 (24,000)		1,636	(3,648)
Company Operations Facilities		m2 (SF)	9,859 (106,121)		1,469	(14,486)
Aircraft Maintenance Hanger		m2 (SF)	5,844 (62,904)		1,938	(11,323)
Aircraft Maint. Parking Apron		m2 (SY)	4,181 (5,000)		110.11	(460)
Total from Continuation page						(73,537)
<u>SUPPORTING FACILITIES</u>						20,761
Electric Service		LS	--		--	(4,114)
Water, Sewer, Gas		LS	--		--	(1,888)
Steam And/Or Chilled Water Dist		LS	--		--	(335)
Paving, Walks, Curbs & Gutters		LS	--		--	(3,696)
Storm Drainage		LS	--		--	(2,420)
Site Imp(5,766) Demo(32)		LS	--		--	(5,798)
Information Systems		LS	--		--	(2,058)
Antiterrorism Measures		LS	--		--	(452)
ESTIMATED CONTRACT COST						131,585
CONTINGENCY PERCENT (5.00%)						6,579
SUBTOTAL						138,164
SUPV, INSP & OVERHEAD (5.70%)						7,875
DESIGN/BUILD - DESIGN COST						5,527
TOTAL REQUEST						151,566
TOTAL REQUEST (ROUNDED)						152,000
INSTALLED EQT-OTHER APPROP						(798)
10.Description of Proposed Construction This is phase 1 of a two phase project. The second phase (PN 65775) is planned in FY 2008. Construct a Combat Aviation Brigade Complex. Primary facilities in this phase include battalion headquarters, aviation unit operations, company operation facilities, aircraft maintenance hangar, aircraft parking apron, barracks, aircraft crash rescue station, and admin for an activity displaced from the airfield. Special foundations will be required. Work will include building information systems, intrusion detection systems, energy monitoring and control systems, fire/smoke detection systems and connections to installation central systems. Building antiterrorism measures will include, but not limited to, interior sway bracing, blast resistant windows and exterior door glass and mass notification systems. Supporting facilities include site utilities; electric service; security lighting; fire protection and alarm system; paving, walks, curbs, and gutters, parking, and site improvements; storm drainage; and information systems. Site antiterrorism measures will include, but not limited to, building orientation and standoff distances, berming, masking landscape, access/vehicle control, fencing, security lighting, bollards and planters. Heating and air conditioning will be provided by self contained units. Access for the individuals with disabilities will be provided. Heating and air conditioning						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Riley, Kansas

4. PROJECT TITLE Combat Avn Bde Complex - Phase 1	5. PROJECT NUMBER 63981
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Aviation Parking Apron	m2 (SY)	171,432 (205,031)	98.07	(16,813)
Aircraft Fueling Apron	m2 (SY)	24,582 (29,400)	104.02	(2,557)
Barracks	m2 (SF)	21,218 (228,384)	1,731	(36,736)
Administrative Facility	m2 (SF)	2,230 (24,000)	1,625	(3,624)
Aircraft Crash Rescue Station	m2 (SF)	956.90 (10,300)	2,037	(1,949)
Access Control Facility	LS	--	--	(418)
Special Foundations	LS	--	--	(5,753)
EMCS Connections	LS	--	--	(507)
IDS Installation	LS	--	--	(131)
Antiterrorism Measures	LS	--	--	(3,139)
Building Information Systems	LS	--	--	(1,910)
			Total	73,537

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

will be provided by self-contained systems. Demolish 5 Buildings (TOTAL 3,542 m2/38,123 SF). Air Conditioning (Estimated 3,341 kW/950 Tons).

11. REQ: 1 EA ADQT: NONE SUBSTD: 1 EA

PROJECT: Construct a Combat Aviation Brigade (CAB) Complex. (New Mission)

REQUIREMENT: The project is required to support the re-stationing of a Combat Aviation Brigade, to Fort Riley.

CURRENT SITUATION: There are some adequate existing facilities at Marshall Army Airfield to support the stationing of a Combat Aviation Brigade, however current occupants will need to be relocated. Two battalion headquarters, the brigade headquarters, two company operations facility buildings, and two maintenance facilities are currently occupied by activities that will need to be relocated. Existing buildings will be repaired in preparation for the arrival of the new unit. Other facilities of opportunity are not available to support this re-stationing.

IMPACT IF NOT PROVIDED: If this project is not provided, the Army will not be able to provide permanent facilities to station the Combat Aviation Brigade at Fort Riley.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into

1.COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION

Fort Riley, Kansas

4.PROJECT TITLE Combat Avn Bde Complex - Phase 1	5.PROJECT NUMBER 63981
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ADDITIONAL: (CONTINUED)
the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... DEC 2006
- (b) Percent Complete As Of January 2006..... .00
- (c) Date 35% Designed..... MAR 2007
- (d) Date Design Complete..... SEP 2007
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

- (a) Standard or Definitive Design: YES
- (b) Where Most Recently Used:
Fort Riley

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

- (a) Production of Plans and Specifications..... 4,158
- (b) All Other Design Costs..... 3,465
- (c) Total Design Cost..... 7,623
- (d) Contract..... 4,158
- (e) In-house..... 3,465

(4) Construction Contract Award..... DEC 2006

(5) Construction Start..... JUN 2007

(6) Construction Completion..... MAR 2010

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION

Fort Riley, Kansas

4. PROJECT TITLE Combat Avn Bde Complex - Phase 1	5. PROJECT NUMBER 63981
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2009	798
		TOTAL	<u>798</u>

1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Fort Riley Kansas				4.PROJECT TITLE Consolidated Health/Dental Clinic		
5.PROGRAM ELEMENT		6.CATEGORY CODE 540	7.PROJECT NUMBER 64088		8.PROJECT COST (\$000) Auth 17,520 Approp 17,520	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						12,436
Health Clinic		m2 (SF)	2,165 (	23,300)	2,303	(4,986)
Dental Clinic		m2 (SF)	2,323 (	25,000)	2,433	(5,650)
Special Foundation		LS	--	--	--	(534)
Commissioning		LS	--	--	--	(263)
EMCS Connection		LS	--	--	--	(36)
Total from Continuation page						(967)
<u>SUPPORTING FACILITIES</u>						2,502
Electric Service		LS	--	--	--	(374)
Water, Sewer, Gas		LS	--	--	--	(83)
Steam And/Or Chilled Water Dist		LS	--	--	--	(9)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(374)
Storm Drainage		LS	--	--	--	(176)
Site Imp(284) Demo(978)		LS	--	--	--	(1,262)
Information Systems		LS	--	--	--	(34)
Antiterrorism Measures		LS	--	--	--	(190)
ESTIMATED CONTRACT COST						14,938
CONTINGENCY PERCENT (5.00%)						747
SUBTOTAL						15,685
SUPV, INSP & OVERHEAD (5.70%)						894
DESIGN/BUILD - DESIGN COST						941
CATEGORY E EQUIPMENT						(0)
TOTAL REQUEST						17,520
TOTAL REQUEST (ROUNDED)						17,520
INSTALLED EQT-OTHER APPROP						(1,095)
10.Description of Proposed Construction Construct a consolidated health and dental clinic. The primary facility includes the consolidated health and dental clinic, energy monitoring and control systems (EMCS) connection, installation of an intrusion detection system, and building information systems. Supporting facilities include utilities, paving, walks, curbs and gutters, parking, access roads, storm drainage, information systems, landscaping and site improvements. Antiterrorism measures and access for individuals with disabilities will be provided.						
11. REQ: 4,487 m2 ADQT: NONE SUBSTD: 1,390 m2 PROJECT: Construct a Consolidated Health and Dental Clinic (Current Mission). REQUIREMENT: This project meets the increased demand for health and dental care resulting from the projected enrolled population increase of 10,355 active duty personnel resulting from BRAC and existing deficiencies. CURRENT SITUATION: A review of the existing facilities at Fort Riley indicates that there are no buildings of opportunity available to support the increase in dental workload generated by the BRAC 2005 re-stationing actions. Although the existing Dental Clinics 3 and 4 are located in close proximity to current and projected soldier housing and training areas, they range from 20 -						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Riley, Kansas

4. PROJECT TITLE Consolidated Health/Dental Clinic	5. PROJECT NUMBER 64088
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
IDS Installation	LS	--	--	(9)
Antiterrorism Measures	LS	--	--	(658)
Building Information Systems	LS	--	--	(300)
			Total	967

CURRENT SITUATION: (CONTINUED)

30 years of age and have reached their capacity. Expansion of other existing dental facilities on Fort Riley is not feasible due to site constraints.

IMPACT IF NOT PROVIDED: If this project is not provided, there will be insufficient direct health care capacity at the Health and Dental Clinics on Fort Riley to support BRAC 2005 re-stationing actions. Furthermore, the existing services will inefficiently function in severely constrained and failing infrastructure. All BRAC Dental service workload exceeds existing capacity and must be diverted to the local civilian health network without this project. This may not be feasible due to the local economy and may not be economically advantageous to the DoD, and/or may not comply with current TRICARE beneficiary access standards.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... DEC 2005
- (b) Percent Complete As Of January 2006..... .00
- (c) Date 35% Designed..... MAR 2007
- (d) Date Design Complete..... AUG 2007
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Riley, Kansas

4. PROJECT TITLE Consolidated Health/Dental Clinic	5. PROJECT NUMBER 64088
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications..... 548

(b) All Other Design Costs..... 392

(c) Total Design Cost..... 940

(d) Contract..... 548

(e) In-house..... 392

(4) Construction Contract Award..... DEC 2006

(5) Construction Start..... MAY 2007

(6) Construction Completion..... MAY 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Equipment	OPA	2008	1,032
Info Sys - ISC	BCA-OP	2008	63
		TOTAL	1,095

Installation Engineer: Larry McGee
Phone Number: 785-239-3906

1. COMPONENT ARMY/BCA	FY 2007	MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION Fort Riley Kansas	4. PROJECT TITLE Division HQ Cmplx & Sustain Bde HQ, Incr 2
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5. PROGRAM ELEMENT	6. CATEGORY CODE 141	7. PROJECT NUMBER 65663	8. PROJECT COST (\$000) Auth Approp 87,000
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9. COST ESTIMATES

ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>				128,671
Command Headquarters	m2 (SF)	16,165 (174,000)	2,075	(33,539)
Brigade Headquarters	m2 (SF)	2,787 (30,000)	1,534	(4,277)
Band Training Facility	m2 (SF)	1,159 (12,480)	1,507	(1,747)
Battalion Headquarters	m2 (SF)	2,688 (28,934)	1,663	(4,471)
Company Operations Facilities	m2 (SF)	12,351 (132,950)	1,493	(18,445)
Total from Continuation page				(66,192)
<u>SUPPORTING FACILITIES</u>				26,132
Electric Service	LS	--	--	(4,871)
Water, Sewer, Gas	LS	--	--	(2,498)
Paving, Walks, Curbs & Gutters	LS	--	--	(5,466)
Storm Drainage	LS	--	--	(917)
Site Imp(5,700) Demo()	LS	--	--	(5,700)
Information Systems	LS	--	--	(2,181)
Antiterrorism Measures	LS	--	--	(2,499)
Other	LS	--	--	(2,000)
ESTIMATED CONTRACT COST				154,803
CONTINGENCY PERCENT (5.00%)				7,740
SUBTOTAL				162,543
SUPV, INSP & OVERHEAD (5.70%)				9,265
DESIGN/BUILD - DESIGN COST				6,502
TOTAL REQUEST				178,310
TOTAL REQUEST (ROUNDED)				178,000
INSTALLED EQT-OTHER APPROP				(920)

10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$178M was requested in FY 2006 with the first funding increment of \$91M (PN 63983). The second funding increment of \$87M is requested in FY 2007 (PN 65663). Construct a Division Headquarters and a Sustainment Brigade Headquarters. Primary facilities include the command headquarters, brigade headquarters, band training facility, battalion headquarters building, company operations facilities, vehicle maintenance shops, barracks, dining facilities, organizational vehicle parking and unit storage buildings. Supporting facilities include site utilities, electric service, security lighting, fire protection and alarm system, paving, walks, curbs and gutters, parking and site improvements, storm drainage, and information systems. The work will include special foundations, installation of Energy Monitoring and Control Systems (EMCS) and preparation for Intrusion Detection System (IDS). Access for individuals with disabilities will be provided. Antiterrorism measures include blast resistant windows and doors, architectural reinforcement, mass notification, HVAC controls, conduit for security systems, and general structural reinforcements. Site antiterrorism measures include vehicle barriers, bollards, force protection lights, barrier and wall landscaping. Air Conditioning (Estimated 7,034 kW/2,000 Tons).

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION
Fort Riley, Kansas

4.PROJECT TITLE Division HQ Cmplx &Sustain Bde HQ, Incr 2	5.PROJECT NUMBER 65663
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Vehicle Maintenance Shops	m2 (SF)	6,813 (73,333)	1,552	(10,576)
Barracks	m2 (SF)	15,913 (171,288)	1,831	(29,145)
Dining Facility	m2 (SF)	2,080 (22,389)	2,768	(5,758)
Organization Vehicle Parking	m2 (SY)	49,953 (59,743)	72.87	(3,640)
Organizational Unit Storage	m2 (SF)	2,244 (24,150)	780.18	(1,750)
Special Foundations	m2 (SF)	60,422 (650,374)	118.62	(7,167)
IDS Installation	LS	--	--	(71)
EMCS Connection	LS	--	--	(151)
Antiterrorism Measures	LS	--	--	(3,699)
Building Information Systems	LS	--	--	(4,235)
			Total	66,192

11. REQ: 35,950 m2 ADQT: NONE SUBSTD: 17,975 m2

PROJECT: Construct a Division Headquarters and Sustainment Brigade Headquarters. (Current Mission)

REQUIREMENT: The project is required to provide adequate facilities to support the re-stationing of troops at Fort Riley in accordance with the Army initiatives. This project will provide housing, dining, administrative, operational and storage facilities.

CURRENT SITUATION: All existing facilities suitable for use under these facility category codes are fully utilized.

IMPACT IF NOT PROVIDED: If this project is not provided, the Army will not be able to provide permanent facilities for the re-stationing of soldiers at Fort Riley. The soldiers will not have adequate supply and administrative facilities to accomplish their mission and maintain operability of their forces.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fort Riley, Kansas

4. PROJECT TITLE Division HQ Cmplx & Sustain Bde HQ, Incr 2	5. PROJECT NUMBER 65663
--	----------------------------

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... JUN 2006
 - (d) Date Design Complete..... OCT 2006
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: YES
 - (b) Where Most Recently Used:
Fort Riley

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 1,450
 - (b) All Other Design Costs..... 3,640
 - (c) Total Design Cost..... 5,090
 - (d) Contract..... 3,090
 - (e) In-house..... 2,000

- (4) Construction Contract Award..... AUG 2006
- (5) Construction Start..... NOV 2006
- (6) Construction Completion..... NOV 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Dining Facility	BCA OP	2007	393
Info Sys - ISC	BCA-OP	2008	527
		TOTAL	920

1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Planning and Design Worldwide Various				4.PROJECT TITLE Planning and Design (IGPBS)		
5.PROGRAM ELEMENT		6.CATEGORY CODE 000	7.PROJECT NUMBER 65779		8.PROJECT COST (\$000) Auth Approp 71,500	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u> Planning and Design		LS	--		--	71,500 (71,500)
<u>SUPPORTING FACILITIES</u>						
ESTIMATED CONTRACT COST						71,500
CONTINGENCY PERCENT (.00 %)						0
SUBTOTAL						71,500
SUPV, INSP & OVERHEAD (.00 %)						0
TOTAL REQUEST						71,500
TOTAL REQUEST (ROUNDED)						71,500
INSTALLED EQT-OTHER APPROP						(0)
10.Description of Proposed Construction This item provides for: parametric, concept, and final design of major construction projects; value engineering; and the development of standards and criteria for Army facilities in conjunction with the Navy and Air Force as part of the BRAC initiative.						
11. REQ: NONE ADQT: NONE SUBSTD: NONE PROJECT: Planning and design funds, BRAC IGPBS Projects. (Current Mission) REQUIREMENT: This funding is required to provide design and engineering services for BRAC IGPBS FY 2007, including value engineering, and continued development of design criteria and standard designs (conventional functional layouts). This account is dissimilar to any other line item in the Army's budget in that it is reflective of an operations expense, versus a defined scope of a single construction project. Funds will be used by the US Army Corps of Engineers (USACE) districts for in-house designs, Architect-Engineer (A-E) contracts, and administrative support functions. These funds are required for accomplishment of final correction, review, reproduction and advertisement of projects in the FY 2007 program; for advancement to final design of projects in FY 2008 and for initiation of design of projects in FY 2009. The funds request for the planning and design requirement includes value						

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION

Planning and Design, Worldwide Various

4.PROJECT TITLE Planning and Design (IGPBS)	5.PROJECT NUMBER 65779
--	-------------------------------

REQUIREMENT: (CONTINUED)
engineering, the costs to update standards and criteria, guide specifications, technical manuals, and the cost to continue the Department of the Army (DA) Facility Standardization Program.

Tab 11

FY 2007 Budget Estimates
 Base Realignment and Closure Account - 2005
 ARMY/RC Alabama-Commission Recommendation #11
 (Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	28.000	55.000	0.000	0.000	0.000	83.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.469	0.000	0.000	0.000	0.000	0.000	0.469
Operations & Maintenance	0.000	0.773	5.543	3.373	0.000	0.000	9.689
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	1.159	3.290	0.000	0.000	0.000	4.449
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.469	29.932	63.833	3.373	0.000	0.000	97.607
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.469	29.932	63.833	3.373	0.000	0.000	97.607
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.469	29.932	63.833	3.373	0.000	0.000	97.607
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	2.610	2.675	2.745	2.802	10.832
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.708	0.727	0.745	0.761	2.941
Total Recurring Costs (memo non-add):	0.000	0.000	3.318	3.402	3.490	3.563	13.773
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.285	0.591	0.603	1.479
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	1.443	1.480	1.518	1.550	5.991
Enlisted Salary	0.000	0.000	12.886	13.214	13.557	13.839	53.496
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.773	0.794	0.812	0.829	3.208
Recapitalization	0.000	0.000	0.394	0.403	0.413	0.422	1.632
BOS	0.000	0.000	0.808	0.830	0.852	0.870	3.360
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	16.304	17.006	17.743	18.113	69.166
Grand Total Savings	0.000	0.000	16.304	17.006	17.743	18.113	69.166
Net Civilian Manpower Position Changes (+/-)	0	0	0	(8)	0	0	(8)
Net Military Manpower Position Changes (+/-)	0	0	0	(103)	(98)	0	(201)
Net Implementation Costs							
Less Estimated Land Revenues:	0.469	29.932	47.529	(13.634)	(17.743)	(18.113)	28.441

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama/RC Transformation in Alabama
- Commission Recommendation #11

Closure/Realignment Package:

a. Realign Birmingham Armed Forces Reserve Center, Birmingham, AL, by relocating Detachment 1, 450th Military Police Company into a new Armed Forces Reserve Center (AFRC) on or near Birmingham Air National Guard Base, Birmingham, AL, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate the Alabama National Guard units from the following Alabama ARNG Readiness Centers: Fort Graham, Fort Hanna and Fort Terhune, Birmingham, AL, if the state decides to relocate those National Guard units.

b. Close the Wright United States Army Reserve Center, Mobile, AL, and relocate units into a new Armed Forces Reserve Center in Mobile, AL, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate Alabama National Guard units from the following Alabama ARNG Readiness Centers: Fort Ganey, and Fort Hardeman, Mobile, AL, if the state decides to relocate those National Guard units.

c. Close the Faith Wing United States Army Reserve Center on Fort McClellan, AL, and relocate units into a new Armed Forces Reserve Center on Pelham Range in Anniston, AL.

d. Close the Finnell United States Army Reserve Center and the Area Maintenance Support Activity, Tuscaloosa, AL, and the Vicksburg United States Army Reserve Center, Vicksburg, MS, and relocate units into a new Armed Forces Reserve Center and Area Maintenance Support Activity (AMSA) in Tuscaloosa, AL, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and AMSA shall have the capability to accommodate the 31st Chemical Brigade from the Northport Alabama Army National Guard Readiness Center and units from the Fort Powell-Shamblin Alabama Army National Guard Readiness Center, Tuscaloosa, AL, if the state decides to relocate those National Guard units.

e. Close the Screws Army Reserve Center in Montgomery, AL; close the Cleveland Abbot Army Reserve Center, Tuskegee, AL;

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

close the Harry Gary, Jr. Army Reserve Center, in Enterprise, AL; close the Quarles-Flowers Army Reserve Center in Decatur, AL; close the Grady Anderson Army Reserve Center, Troy, AL; and relocate all units to a new Armed Forces Reserve Center (AFRC) at the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, AL, if the Army is able to acquire suitable property for the construction of the facilities. The new AFRC shall have the capability to accommodate ARNG units currently located on the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, AL, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Birmingham	Armed Forces Reserve Center	2007	64887	\$28,000
Subtotal for FY 2007				\$28,000
Tuscaloosa	Armed Forces Reserve Center	2008	64741	\$12,800
Montgomery	Joint Forces Headquarters	2008	64875	\$33,900
Mobile	Armed Forces Reserve Center	2008	64886	\$8,300
Subtotal for FY 2008				\$55,000
TOTAL PROGRAM for FY 2006 - 2011				\$83,000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$9,689K.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$4,449K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Pelham: \$ 5K; NEPA - Record of Environmental Consideration.

b. Mobile: \$ 5K; NEPA - Record of Environmental Consideration.

c. Montgomery: \$ 5K; NEPA - Record of Environmental Consideration.

d. Faithwing: \$8K; Study - Environmental Baseline Survey.

e. Wright: \$8K; Study - Environmental Baseline Survey.

f. Screws: \$8K; Study - Environmental Baseline Survey.

g. Gary: \$8K; Study - Environmental Baseline Survey.

h. Anderson: \$8K; Study - Environmental Baseline Survey.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

- i. Decatur: \$8K; Study - Environmental Baseline Survey.
- j. Abbott: \$8K; Study - Environmental Baseline Survey.
- k. Vicksburg: \$28K; Study - Environmental Baseline Survey.
- l. Finnell: \$28K; Study - Environmental Baseline Survey.
- m. Birmingham: \$242K; Study - Air study; NEPA -
Environmental Assessment.
- n. Tuscaloosa: \$100K; NEPA - Environmental Assessment.

1.COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION AFRC Birmingham Alabama				4.PROJECT TITLE Armed Forces Reserve Center		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64887		8.PROJECT COST (\$000) Auth 28,000 Approp 28,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						22,443
Armed Forces Reserve Center		m2 (SF)	15,152 (	163,099)	1,144	(17,329)
Flammable Materials Storage		m2 (SF)	32.52 (	350)	1,162	(38)
Controlled Waste Facility		m2 (SF)	55.74 (	600)	1,163	(65)
Organizational Unit Storage		m2 (SF)	553.70 (	5,960)	538.20	(298)
Organizational Parking		LS	--	--	--	(2,393)
Total from Continuation page						(2,320)
<u>SUPPORTING FACILITIES</u>						2,901
Electric Service		LS	--	--	--	(32)
Water, Sewer, Gas		LS	--	--	--	(64)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(143)
Storm Drainage		LS	--	--	--	(447)
Site Imp(798) Demo(239)		LS	--	--	--	(1,037)
Information Systems		LS	--	--	--	(95)
Antiterrorism Measures		LS	--	--	--	(457)
Other		LS	--	--	--	(626)
ESTIMATED CONTRACT COST						25,344
CONTINGENCY PERCENT (5.00%)						1,267
SUBTOTAL						26,611
SUPV, INSP & OVERHEAD (5.70%)						1,517
TOTAL REQUEST						28,128
TOTAL REQUEST (ROUNDED)						28,000
INSTALLED EQT-OTHER APPROP						(2,219)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities will include an Armed Forces Reserve Center and unit storage building. Work will include the energy management and control system, intrusion detection system, connection to fire detection alarm and protection system. Supporting facilities include land clearing, general site improvements, extension of utilities, military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, and flagpole. Access for the disabled will be provided. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Air Conditioning (Estimated 921 kW/262 Tons).						
11. REQ: 17,490 m2 ADQT: NONE SUBSTD: 19,538 m2 PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current mission) REQUIREMENT: This facility is required to house all elements of the Co E (-), Co F 1st Bn 131st Avn; 200th Chemical Det, HHC Support Co, 20th SF Group; Medical Detachment-Alabama and Det 1 450th MP Co. These units have a combined						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
AFRC Birmingham, Alabama

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64887
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
EMCS Connections	LS	--	--	(362)
Antiterrorism Measures	LS	--	--	(685)
Building Information Systems	LS	--	--	(1,273)
			Total	2,320

REQUIREMENT: (CONTINUED)

required strength of 748 personnel and have been directed to consolidate into a new Armed Forces Reserve Center as directed by the BRAC initiative. The facility will be located on the Air National Guard Base in Birmingham and will replace three Readiness Centers in the Birmingham area.

CURRENT SITUATION: Co E (-) 1st Bn 131st Avn Co and Co F 1st Bn 131st Avn are located at Ft. Graham (38 years old). HHC 20th SF Group, Support Co (-) 20th SF Group, 200th Chemical Detachment are located at Ft. Hanna (38 years old). Det 5 STARC and Det 2 Support Co 20th SF Group are located at Ft Terhune (33 years old). These are inadequate to fully support the units due to lack of adequate parking, storage and training areas.

IMPACT IF NOT PROVIDED: If this project is not provided, the affected units will not be able to consolidate into a new Armed Forces Reserve Center as directed by the BRAC initiative.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... JAN 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... APR 2006
 - (d) Date Design Complete..... SEP 2006
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
--------------------------	--	------------------------

3. INSTALLATION AND LOCATION
AFRC Birmingham, Alabama

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64887
---	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications..... 1,219

(b) All Other Design Costs..... 1,146

(c) Total Design Cost..... 2,365

(d) Contract..... 1,219

(e) In-house..... 1,146

(4) Construction Contract Award..... DEC 2006

(5) Construction Start..... JAN 2007

(6) Construction Completion..... JAN 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Kitchen Equipment (Large)	BCA OP	2008	302
Furniture	BCA OP	2008	1,375
Information systems	BCA OP	2008	529
Info Sys - ISC	BCA-OP	2008	13
		TOTAL	2,219

Installation Engineer: William A. "John" Johnston
Phone Number: (703) 607-7954

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Tab 12

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Arizona-Commission Recommendation #12
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	19.500	11.200	0.000	0.000	0.000	30.700
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.108	0.000	0.000	0.000	0.000	0.000	0.108
Operations & Maintenance	0.000	0.538	2.780	0.687	0.000	0.000	4.004
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.807	0.670	0.000	0.000	0.000	1.477
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.108	20.845	14.650	0.687	0.000	0.000	36.290
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.108	20.845	14.650	0.687	0.000	0.000	36.290
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.108	20.845	14.650	0.687	0.000	0.000	36.290
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.819	0.840	0.861	0.879	3.399
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.363	0.372	0.382	0.390	1.507
Total Recurring Costs (memo non-add):	0.000	0.000	1.182	1.212	1.243	1.269	4.906
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	1.574	1.614	1.656	1.691	6.535
Enlisted Salary	0.000	0.000	4.151	4.257	4.367	4.459	17.234
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.452	0.464	0.476	0.486	1.878
Recapitalization	0.000	0.000	0.216	0.220	0.231	0.232	0.899
BOS	0.000	0.000	0.483	0.497	0.509	0.519	2.008
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.451	0.463	0.475	0.485	1.874
Total Recurring Savings	0.000	0.000	7.327	7.515	7.714	7.872	30.428
Grand Total Savings	0.000	0.000	7.327	7.515	7.714	7.872	30.428
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	(60)	0	0	0	(60)
Net Implementation Costs							
Less Estimated Land Revenues:	0.108	20.845	7.323	(6.828)	(7.714)	(7.872)	5.862

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Arizona/RC Transformation in Arizona- Commission Recommendation #12

Closure Package:

a. Close the United States Army Reserve Center, Allen Hall near Tucson, AZ, and the Area Maintenance Support Activity 18 on Fort Huachuca, AZ by relocating all units from the closed facilities to an Armed Forces Reserve Center and maintenance facility on the Arizona Army National Guard Silverbell Army Heliport/Pinal Air Park in Marana, AZ, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate the 22 Arizona National Guard 860th MP Company and the 98th Troop Command from Papago Park Readiness Center if the state of Arizona decides to relocate those units.

b. Close the Deer Valley United States Army Reserve Center (#2) in Phoenix and re-locate units to a new Armed Forces Reserve Center on the Arizona Army National Guard Buckeye Training Site. The new AFRC shall have the capability to accommodate units from the Army National Guard Phoenix Readiness Center if the state of Arizona decides to relocate those units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Buckeye	Armed Forces Reserve Ctr	2007	64874	\$19,500
Subtotal for FY 2007				\$19,500
Marana (Silver Bell)	Armed Forces Reserve Center	2008	64905	\$11,200
Subtotal for FY 2008				\$11,200
TOTAL PROGRAM for FY 2006 - 2011				\$30,700

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$4,004K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$1,477K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

- a. Buckeye: \$49K; NEPA - Environmental Assessment.
- b. Marana: \$49K; NEPA - Environmental Assessment.
- c. Arizona RC: \$10K; Study - Environmental Baseline Survey.

1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Buckeye Arizona				4.PROJECT TITLE Armed Forces Reserve Center		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64874		8.PROJECT COST (\$000) Auth 19,500 Approp 19,500	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						15,946
Armed Forces Reserve Center		m2 (SF)	9,818 (	105,679)	1,313	(12,893)
Flammable Materials Storage		m2 (SF)	23.23 (	250)	1,313	(31)
Controlled Waste Facility		m2 (SF)	23.23 (	250)	1,055	(25)
Organizational Parking		LS	--	--	--	(1,714)
EMCS Connections		LS	--	--	--	(184)
Total from Continuation page						(1,099)
<u>SUPPORTING FACILITIES</u>						1,098
Electric Service		LS	--	--	--	(50)
Water, Sewer, Gas		LS	--	--	--	(245)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(79)
Storm Drainage		LS	--	--	--	(40)
Site Imp(342) Demo()		LS	--	--	--	(342)
Information Systems		LS	--	--	--	(111)
Antiterrorism Measures		LS	--	--	--	(34)
Other		LS	--	--	--	(197)
ESTIMATED CONTRACT COST						17,044
CONTINGENCY PERCENT (5.00%)						852
SUBTOTAL						17,896
SUPV, INSP & OVERHEAD (5.70%)						1,020
DESIGN/BUILD - DESIGN COST						716
TOTAL REQUEST						19,632
TOTAL REQUEST (ROUNDED)						19,500
INSTALLED EQT-OTHER APPROP						(10)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities will include an Armed Forces Reserve Center with unit storage. Connections will be provided to the intrusion detection system, the energy management and control system and the fire detection and alarm system. Supporting facilities include all site improvement work, fencing, paved parking, sidewalks, exterior fire protection, access roads, security lighting, wash platform, flagpole, utility services, storm drainage and signage. The project will also include a fire suppression sprinkling system in the training building and the shop operations facility. Accessibility for disabled persons will be provided. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas; berms, heavy landscaping, and bollards to prevent access. Air Conditioning (Estimated 443 kW/126 Tons).						
11. REQ: 13,782 m2 ADQT: NONE SUBSTD: 14,120 m2 PROJECT: Construct an Armed Forces Reserve Center. (Current mission) REQUIREMENT: This facility is required to house elements of the four USAR Transportation Units, 15 units from the 539th MPs, three 492nd CA units; and an Artillery Btry, Signal Company, and MP Platoon from the AZARNG. These units						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
--------------------------	--	------------------------

3. INSTALLATION AND LOCATION
Buckeye, Arizona

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64874
---	----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(87)
Building Information Systems	LS	--	--	(1,012)
			Total	1,099

REQUIREMENT: (CONTINUED)

have a required strength of 271 Guardsmen, and 449 USAR personnel. The project will result in the disposal of the leased Deer Valley USAR center and the ARNG Phoenix Armory and OMS.

CURRENT SITUATION: AZARNG Battery "A" 2/180th FA is located in Roosevelt Armory which was built in 1964, is overcrowded and short of both organizational and POV parking spaces. The associated Organizational Maintenance Shop (OMS) was built in 1979 and does not meet present standards. These facilities will be disposed of upon completion and occupancy of the AFRC. The 422nd Signal Company is located in a converted repair shop built in 1961. USAR is located in a leased facility that is three years old and subsequently has been determined to be inadequate for the long term needs of the USAR tenant units. Insufficient motor pool building, training area, unit storage and parking exist to support the units on site.

IMPACT IF NOT PROVIDED: If this project is not provided, the affected units will not be able to consolidate into a new efficient Armed Forces Reserve Center as directed by the BRAC initiative.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started.....	JAN 2006
(b) Percent Complete As Of January 2006.....	.00
(c) Date 35% Designed.....	MAR 2007
(d) Date Design Complete.....	AUG 2007
(e) Parametric Cost Estimating Used to Develop Costs	NO

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
--------------------------	--	------------------------

3. INSTALLATION AND LOCATION
Buckeye, Arizona

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64874
---	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(f) Type of Design Contract: Design-build

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	536
(b) All Other Design Costs.....	357
(c) Total Design Cost.....	893
(d) Contract.....	536
(e) In-house.....	357

(4) Construction Contract Award..... DEC 2006

(5) Construction Start..... MAY 2007

(6) Construction Completion..... MAY 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2008	10
		TOTAL	10

Installation Engineer: William A. "John" Johnston
Phone Number: (703) 607-7954

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Tab 13

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Arkansas-Commission Recommendation #13
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	19.500	0.000	28.800	0.000	0.000	0.000	48.300
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.605	0.000	0.000	0.000	0.000	0.000	0.605
Operations & Maintenance	0.000	1.615	1.149	1.766	0.000	0.150	4.679
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.807	1.723	0.000	0.000	0.000	2.530
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	20.105	2.422	31.671	1.766	0.000	0.150	56.114
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	20.105	2.422	31.671	1.766	0.000	0.150	56.114
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	20.105	2.422	31.671	1.766	0.000	0.150	56.114
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	2.813	2.884	2.959	3.022	11.678
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.282	0.288	0.296	0.302	1.168
Total Recurring Costs (memo non-add):	0.000	0.000	3.095	3.172	3.255	3.324	12.846
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.116	0.239	0.244	0.598
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	1.434	1.474	1.501	4.408
BOS	0.000	0.000	0.000	0.677	0.696	0.708	2.082
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	2.227	2.409	2.453	7.088
Grand Total Savings	0.000	0.000	0.000	2.227	2.409	2.453	7.088
Net Civilian Manpower Position Changes (+/-)	0	0	0	(4)	0	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	20.105	2.422	31.671	(0.461)	(2.409)	(2.303)	49.026

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Arkansas/RC Transformation in Arkansas - Commission Recommendation #13

Closure/Realignment Package:

a. Close the United States Army Reserve Center, Arkadelphia, AR, and re-locate units into a new Armed Forces Reserve Center in Arkadelphia if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Arkadelphia if the state of Arkansas decides to relocate those units.

b. Close the United States Army Reserve Center, Camden, AR, and relocate units into an Armed Forces Reserve Center by converting the Arkansas Army National Guard Readiness Center, Camden, if the state decides to alter their facility.

c. Close the United States Army Reserve Center, El Dorado, AR, and re-locate units into a new Armed Forces Reserve Center in El Dorado if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, El Dorado if the state decides to relocate those National Guard units.

d. Realign the Army Reserve Center, Darby, AR, by relocating the 341st Engineer Company and elements of the 75th Division (Exercise) from buildings #2552-2560, 2516, and 2519, Fort Chaffee, AR, into a new Armed Forces Reserve Center, on Fort Chaffee, AR. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the following Arkansas National Guard Readiness Centers: the Arkansas Army National Guard Readiness Center, Charleston, AR, the Arkansas Army National Guard Readiness Center, Van Buren, AR, and the Arkansas Army National Guard Readiness Center, Fort Smith, AR, if the state decides to relocate those National Guard units.

e. Close the Army Reserve Equipment Concentration Site (ECS), Barling, AR, and relocate units to a new Joint Maintenance Facility on Fort Chaffee, AR. The new Joint Maintenance Facility shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard combined Support Maintenance Shop (CSMS) on Fort Chaffee if the state of Arkansas decides to relocate those units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

f. Close the United States Army Reserve Center, Hot Springs, AR, and the United States Army Reserve Organizational Maintenance Activity (OMS), Malvern, AR, and relocate units to a new Armed Forces Reserve Center on property located in Hot Springs, AR, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas Army National Guard units from the Arkansas Army National Guard Readiness Center in Hot Springs, AR, if the state of Arkansas decides to relocate those units.

g. Close the United States Army Reserve Center, Jonesboro, AR, and relocate units into a new Armed Forces Reserve Center and Field Maintenance Site in Jonesboro, AR, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Jonesboro, AR, the Arkansas Army National Guard Readiness Center, Paragould, AR, and the Field Maintenance Site (FMS), Jonesboro if the state decides to relocate those National Guard units.

h. Close the Pond United States Army Reserve Center, Fayetteville, AR, and re-locate units into a new Armed Forces Reserve Center in Northwest Arkansas if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Centers in Fayetteville, Springdale, Rogers and Bentonville, AR, if the state of Arkansas decides to relocate those units.

i. Close the Stone United States Army Reserve Center, Pine Bluff, AR, and re-locate units into a new Armed Forces Reserve Center on Pine Bluff Arsenal, AR. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Pine Bluff if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Chaffee	Armed Forces Reserve Ctr	2006	64899	\$19,500
Subtotal for FY 2006				\$19,500
Camden	Armed Forces Reserve Ctr	2008	64856	\$3,800
Ft. Chaffee	Joint Maintenance Facility	2008	64908	\$25,000
Subtotal for FY 2008				\$28,800
TOTAL PROGRAM FOR FY 2006 - 2011				\$48,300

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$4,679K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$2,530K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

- a. Arkadelphia: \$46K; Study - Environmental Baseline Survey; NEPA - Record of Environmental Consideration.
- b. Barling: \$59K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.
- c. Camden: \$26K; NEPA - Environmental Assessment.
- d. El Dorado: \$88K; Studies - Environmental Baseline Survey and Environmental Condition of Property; NEPA - Environmental Assessment.
- e. Fayetteville: \$58K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.
- f. Fort Chaffee: \$10K; NEPA - Environmental Assessment.
- g. Jonesboro: \$101K; Studies - Environmental Baseline Survey and Environmental Condition of Property; NEPA - Environmental Assessment.
- h. Hot Springs: \$127K; Studies - Environmental Baseline Survey and Environmental Condition of Property; NEPA - Environmental Assessment.
- i. Malvern: \$15K; Study - Environmental Condition of Property.
- j. North West Arkansas: \$48K; Study - Environmental Baseline Survey; NEPA - Environmental Assessment.
- k. Pine Bluff: \$27K; NEPA - Environmental Assessment.

1.COMPONENT ARMY/BCA		FY 2006 MILITARY CONSTRUCTION PROJECT DATA		2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Fort Chaffee Arkansas			4.PROJECT TITLE Armed Forces Reserve Center		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64899		8.PROJECT COST (\$000) Auth 19,500 Approp 19,500
9.COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					15,878
Armed Forces Reserve Center		m2 (SF)	9,818 (105,679)	1,313	(12,893)
Flammable Materials Storage		m2 (SF)	23.23 (250)	1,313	(31)
Controlled Waste Facility		m2 (SF)	23.23 (250)	1,313	(31)
Organizational Parking		LS	--	--	(1,714)
EMCS Connection		LS	--	--	(160)
Total from Continuation page					(1,049)
<u>SUPPORTING FACILITIES</u>					1,056
Electric Service		LS	--	--	(50)
Water, Sewer, Gas		LS	--	--	(245)
Paving, Walks, Curbs & Gutters		LS	--	--	(79)
Storm Drainage		LS	--	--	(40)
Site Imp(342) Demo()		LS	--	--	(342)
Information Systems		LS	--	--	(69)
Antiterrorism Measures		LS	--	--	(34)
Other		LS	--	--	(197)
ESTIMATED CONTRACT COST					16,934
CONTINGENCY PERCENT (5.00%)					847
SUBTOTAL					17,781
SUPV, INSP & OVERHEAD (5.70%)					1,014
DESIGN/BUILD - DESIGN COST					711
TOTAL REQUEST					19,506
TOTAL REQUEST (ROUNDED)					19,500
INSTALLED EQT-OTHER APPROP					(43)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facility will include flammable materials storage, and controlled waste handling facility. Connections will be provided to the energy management and control system and the fire detection and alarm system. Supporting facilities will include electric, sewer, gas parking, sidewalks, and access roads and storm drainage. Accessibility for the disabled will be included. Antiterrorism measures will be provided. Air Conditioning (Estimated 295 kW/84 Tons).					
11. REQ: 9,818 m2 ADQT: NONE SUBSTD: 5,455 m2 PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current Mission) REQUIREMENT: Close a USARC and ARARNG RC's in Ft. Smith, Van Buren, Charleston plus a facility on CMTC, and construct an AFRC. Colocate several ARARNG Units and a USAR FA Regiment creating a new training facility. CURRENT SITUATION: There are no existing facilities at Fort Chaffee that are adequate or can be made adequate to support this restationing mission. IMPACT IF NOT PROVIDED: If this project is not provided, units scheduled to be relocated will not be able to comply with the BRAC directive.					

1. COMPONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
--------------------------	--	------------------------

3. INSTALLATION AND LOCATION
Fort Chaffee, Arkansas

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64899
---	----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(514)
Building Information Systems	LS	--	--	(535)
			Total	1,049

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2005..... .00
 - (c) Date 35% Designed..... JUN 2006
 - (d) Date Design Complete..... OCT 2006
 - (e) Parametric Cost Estimating Used to Develop Costs..... NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 620
 - (b) All Other Design Costs..... 160
 - (c) Total Design Cost..... 780
 - (d) Contract.....
 - (e) In-house..... 780

- (4) Construction Contract Award..... AUG 2006
- (5) Construction Start..... NOV 2006
- (6) Construction Completion..... NOV 2007

1. COMPONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
--------------------------	--	------------------------

3. INSTALLATION AND LOCATION
Fort Chaffee, Arkansas

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64899
---	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
J-SIIDS	BCA OP	2008	35
Info Sys - ISC	BCA-OP	2007	8
TOTAL			<u>43</u>

Installation Engineer: William A. Johnston
Phone Number: (703) 607-7954

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Tab 14

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC California-Commission Recommendation #14
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	93.900	0.000	0.000	0.000	0.000	93.900
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.260	0.000	0.000	0.000	0.000	0.000	0.260
Operations & Maintenance	0.000	2.592	11.234	0.000	0.000	0.000	13.826
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	3.887	0.000	0.000	0.000	0.000	3.887
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.260	100.379	11.234	0.000	0.000	0.000	111.873
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.260	100.379	11.234	0.000	0.000	0.000	111.873
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.260	100.379	11.234	0.000	0.000	0.000	111.873
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	2.114	2.168	2.224	2.270	8.776
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.212	1.243	1.276	1.302	5.033
Total Recurring Costs (memo non-add):	0.000	0.000	3.326	3.411	3.500	3.572	13.809
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	2.575	2.843	2.903	8.321
Enlisted Salary	0.000	0.000	0.000	5.150	5.687	5.806	16.643
Housing Allowance	0.000	0.000	0.000	1.875	2.070	2.114	6.059
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	1.023	1.049	1.071	3.143
Recapitalization	0.000	0.000	0.000	0.474	0.485	0.495	1.454
BOS	0.000	0.000	0.000	1.131	1.161	1.186	3.478
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	2.047	2.100	2.144	6.292
Total Recurring Savings	0.000	0.000	0.000	14.275	15.396	15.719	45.390
Grand Total Savings	0.000	0.000	0.000	14.275	15.396	15.719	45.390
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(75)	0	0	(75)
Net Implementation Costs							
Less Estimated Land Revenues:	0.260	100.379	11.234	(14.275)	(15.396)	(15.719)	66.483

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/RC Transformation in California - Commission Recommendation #14

Closure Package:

a. Close the United States Army Reserve Center, Moffett Field, CA, the George Richey United States Army Reserve Center, San Jose, CA, and the Jones Hall United States Army Reserve Center, Mountain View, CA, and relocate units to a new armed Forces Reserve Center with an Organizational Maintenance Shop on existing Army Reserve property on Moffett Field, CA. The new AFRC shall have the capability to accommodate California National Guard Units from the following California ARNG Readiness Centers: Sunnyvale, San Lorenzo, Redwood City, and the Organizational Maintenance Shop, San Jose, if the state decides to relocate those National Guard units.

b. Close the Desiderio United States Army Reserve Center, Pasadena, CA, the Schroeder Hall United States Army Reserve Center, Long Beach, CA, the Hazard Park United States Army Reserve Center, Los Angeles, CA, and relocate units to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, CA. The new AFRC shall have the capability to accommodate California National Guard Units from the following California ARNG Readiness Centers: Bell, and Montebello, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Bell	Armed Forces Reserve Ctr	2007	64470	\$46,900
Moffett Field	Armed Forces Reserve Ctr	2007	64591	\$47,000
Subtotal for FY 2007				\$93,900
TOTAL PROGRAM FOR FY 2006 - 2011				\$93,900

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$13,826K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$3,887K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Jones Hall: \$20K; Study - Environmental Condition of Property.

b. Richey Hall: \$20K; Study - Environmental Condition of Property.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

c. Moffett Field: \$90K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

d. Schroeder Hall: \$20K; Study - Environmental Condition of Property.

e. Hazard Park: \$20K; Study - Environmental Condition of Property.

f. Desiderio: \$20K; Study - Environmental Condition of Property.

g. Bell: \$70K; NEPA - Environmental Assessment.

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1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION AFRC Bell California				4.PROJECT TITLE Armed Forces Reserve Center		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64470		8.PROJECT COST (\$000) Auth 69,000 Approp 46,900	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						43,592
Armed Forces Reserve Center		m2 (SF)	20,855 (224,486)		1,638	(34,151)
Vehicle Maintenance Shop		m2 (SF)	3,033 (32,652)		1,809	(5,487)
Organizational Unit Storage		m2 (SF)	1,369 (14,741)		743.36	(1,018)
Organizational Paving		LS	--		--	(1,422)
DEPMEDS		LS	--		--	(221)
Total from Continuation page						(1,293)
<u>SUPPORTING FACILITIES</u>						16,140
Electric Service		LS	--		--	(1,005)
Water, Sewer, Gas		LS	--		--	(1,340)
Paving, Walks, Curbs & Gutters		LS	--		--	(845)
Storm Drainage		LS	--		--	(335)
Site Imp(4,021) Demo(8,294)		LS	--		--	(12,315)
Information Systems		LS	--		--	(221)
Antiterrorism Measures		LS	--		--	(79)
ESTIMATED CONTRACT COST						59,732
CONTINGENCY PERCENT (5.00%)						2,987
SUBTOTAL						62,719
SUPV, INSP & OVERHEAD (5.70%)						3,575
DESIGN/BUILD - DESIGN COST						2,509
TOTAL REQUEST						68,803
TOTAL REQUEST (ROUNDED)						69,000
INSTALLED EQT-OTHER APPROP						(292)
10.Description of Proposed Construction This project is jointly funded by the Army and Navy. The Army share is \$46.9M and the Navy share is \$22.1M. Construct an Armed Forces Reserve Center (AFRC). Work will include an Organizational Maintenance Shop (OMS), and unit storage building. Supporting facilities include land clearing, paving, fencing, Deployable Medical Systems (DEPMEDS) site, general site improvements, and extension of utilities. Accessibility for the disabled will be provided. Force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Demolish 3 Buildings (TOTAL 54,070 m2/582,000 SF). Air Conditioning (Estimated 2,110 kW/600 Tons).						
11. REQ: 25,258 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct an Armed Forces Reserve Center (AFRC).(Current Mission) REQUIREMENT: This project will provide a 2,800-member Armed Forces Reserve Center, based on the BRAC consolidation of 6 reserve component locations. The facility will consist of a training facility with administrative, assembly, kitchen, weapons vault, educational, storage, special training, and support						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
AFRC Bell, California

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64470
---	----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(432)
Building Information Systems	LS	--	--	(861)
			Total	1,293

REQUIREMENT: (CONTINUED)

areas for sixteen Army Reserve units, six Army National Guard units, two Marine Corps Reserve units, and thirty two Naval Reserve units. The maintenance shop will provide work bays and maintenance administrative support areas. The unheated storage is provided for storage of equipment and training materials. A DEPMEDS site will provide training support for assigned medical units. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The Army Reserve is located in the Desiderio United States Army Reserve Center in Pasadena, CA; the Schroeder Hall USARC in Long Beach, CA; the Patton Hall USAR Center in Bell, CA; and the Hazard Park USAR Center nominal lease from the City of Los Angeles. The Marines are located at the United States Marine Corps Reserve Center, Los Angeles, CA. Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are within the local commuting range, so a new location that can support the consolidated facility has been located.

IMPACT IF NOT PROVIDED: If this project is not provided, the Army Reserve, Marine Corps Reserve, Navy Reserve and California National Guard units can not be relocated and the BRAC proposal will not be implemented.

ADDITIONAL: This is a joint Army/Navy construction project being managed by the Army Reserve. Total Project: \$69M, Army: \$46.9M, Navy: \$22.1M. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
AFRC Bell, California

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64470
---	----------------------------

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	FEB 2006
(b) Percent Complete As Of January 2006.....	.00
(c) Date 35% Designed.....	MAR 2007
(d) Date Design Complete.....	AUG 2007
(e) Parametric Cost Estimating Used to Develop Costs	NO
(f) Type of Design Contract: Design-build	

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	3,108
(b) All Other Design Costs.....	2,520
(c) Total Design Cost.....	5,628
(d) Contract.....	3,360
(e) In-house.....	2,268

(4) Construction Contract Award..... DEC 2006

(5) Construction Start..... JUN 2007

(6) Construction Completion..... SEP 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2008	292
		TOTAL	292

Installation Engineer: MAJ San Nicolas
Phone Number: 703 601-1939

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1. COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 15 MAR 2006	
3. INSTALLATION AND LOCATION Moffett Field California				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64591		8. PROJECT COST (\$000) Auth 47,000 Approp 47,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						31,258
Armed Forces Reserve Center		m2 (SF)	15,163 (163,218)		1,638	(24,830)
Vehicle Maintenance Shop		m2 (SF)	2,343 (25,221)		1,770	(4,148)
Organizational Unit Storage		m2 (SF)	1,156 (12,440)		743.36	(859)
Organizational Parking		LS	--		--	(422)
Antiterrorism Measures		LS	--		--	(309)
Building Information Systems		LS	--		--	(690)
<u>SUPPORTING FACILITIES</u>						9,167
Electric Service		LS	--		--	(663)
Water, Sewer, Gas		LS	--		--	(883)
Paving, Walks, Curbs & Gutters		LS	--		--	(900)
Storm Drainage		LS	--		--	(221)
Site Imp(2,650) Demo(3,540)		LS	--		--	(6,190)
Information Systems		LS	--		--	(254)
Antiterrorism Measures		LS	--		--	(56)
ESTIMATED CONTRACT COST						40,425
CONTINGENCY PERCENT (5.00%)						2,021
SUBTOTAL						42,446
SUPV, INSP & OVERHEAD (5.70%)						2,419
DESIGN/BUILD - DESIGN COST						1,698
TOTAL REQUEST						46,563
TOTAL REQUEST (ROUNDED)						47,000
INSTALLED EQT-OTHER APPROP						(301)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include an Organizational Maintenance Shop (OMS), unit storage building and organizational parking. Supporting facilities include paving, fencing, general site improvements, and extension of utilities. Connections will be made for the fire detection and alarm system and the building information system. The site must be environmentally designed to accommodate monitoring tricholoroethane (TCE) vapors. Supporting utilities are high because of the high cost of demolition and disposal costs. Accessibility for the disabled will be provided. Force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Demolish 43 Buildings (TOTAL 23,078 m2/248,408 SF). Air Conditioning (Estimated 2,216 kW _r /630 Tons).						
11. REQ:		18,662 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Moffett Field, California

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64591
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REQUIREMENT: This project is required to provide permanent adequate facilities for Army Reserve and Army National Guard units that will re-align to Moffett Field as directed by BRAC 05.

CURRENT SITUATION: Close the Army Reserve Center (USARC), Moffett Field, CA, the George Richey USARC, San Jose, CA and the Jones Hall USARC, Mountain View, CA and relocate units to a new AFRC with an OMS on existing Army Reserve property on Moffett Field, CA. The new AFRC will have the capability to accommodate California Army National Guard (CAARNG) Units from the following CAARNG Readiness Centers: Sunnyvale, San Lorenzo, and Redwood City, and the OMS in San Jose. The current Moffett Field facility is leased from the National Aeronautics and Space Administration (NASA). Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are within the local commuting range, so a new location that can support the consolidated facility has been located.

IMPACT IF NOT PROVIDED: If this project is not provided, permanent adequate facilities will not be provided for the Army Reserve, and California National Guard units scheduled to be relocated to Moffett Field as directed by BRAC 05.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... MAR 2007
 - (d) Date Design Complete..... AUG 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

 - (2) Basis:
 - (a) Standard or Definitive Design: NO

 - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 1,273
 - (b) All Other Design Costs..... 849
 - (c) Total Design Cost..... 2,122

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Moffett Field, California

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64591
---	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(d) Contract.....	1,273
(e) In-house.....	849
(4) Construction Contract Award.....	DEC 2006
(5) Construction Start.....	JUN 2007
(6) Construction Completion.....	JUN 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2008	301
		TOTAL	301

Installation Engineer: Mr Sugimura
Phone Number: 703 601-1936

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Tab 15

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Connecticut-Commission Recommendation #15
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	35.000	0.000	0.000	0.000	0.000	35.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.292	0.000	0.000	0.000	0.000	0.000	0.292
Operations & Maintenance	0.000	0.966	4.187	0.000	0.000	0.000	5.153
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	1.449	0.000	0.000	0.000	0.000	1.449
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.292	37.415	4.187	0.000	0.000	0.000	41.894
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.292	37.415	4.187	0.000	0.000	0.000	41.894
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.292	37.415	4.187	0.000	0.000	0.000	41.894
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	1.801	1.847	1.895	1.935	7.478
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.385	0.395	0.405	0.414	1.599
Total Recurring Costs (memo non-add):	0.000	0.000	2.186	2.242	2.300	2.349	9.077
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.382	0.921	1.159	1.186	3.648
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.048	0.049	0.097
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.382	0.921	1.207	1.235	3.745
Grand Total Savings	0.000	0.000	0.382	0.921	1.207	1.235	3.745
Net Civilian Manpower Position Changes (+/-)	0	0	(11)	(5)	0	0	(16)
Net Military Manpower Position Changes (+/-)	0	0	(27)	(13)	0	0	(40)
Net Implementation Costs							
Less Estimated Land Revenues:	0.292	37.415	3.805	(0.921)	(1.207)	(1.235)	38.149

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Connecticut/RC Transformation in Connecticut - Commission Recommendation #15

Closure Package:

a. **Close Turner US Army Reserve Center, Fairfield, CT, close Sutcovey US Army Reserve Center, Waterbury, CT; close Danbury US Army Reserve Center Danbury, CT,** and relocate units to a new Armed Forces Reserve Center and Maintenance Facility in Newtown, CT, if the Army is able to acquire land suitable for the construction of the facilities adjacent to the existing CT Army National Guard Armory in Newtown, CT. The new AFRC and OMS shall have the capability to accommodate units from the following facilities: Connecticut Army National Guard Armories in Naugatuck, Norwalk and New Haven, CT, if the state decides to relocate those National Guard units.

b. **Close the US Army Reserve Center, Middletown, CT, the Organizational Maintenance Shop, Middletown, CT; the SGT Libby US Army Reserve Center, New Haven, CT; the Organizational Maintenance Shop, New Haven, CT; the Army Reserve Area Maintenance Support Activity #69, Milford, CT,** and relocate units to a new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC, OMS and AMSA shall have the capability to accommodate units from the following facilities: Connecticut Army National Guard Armories in Putnam, Manchester, New Britain and the CTARNG facility in Newington, CT, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Middletown	Armed Forces Reserve Center	2007	64829	\$35,000
Subtotal for FY 2007:				\$35,000
TOTAL PROGRAM FOR FY 2006 - 2011				\$35,000

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$5,153K.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$1,449K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. 1LT John S. Turner: \$53K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

b. Middletown: \$72K; Studies - Environmental Condition of Property and Environmental Baseline Survey; NEPA - Environmental Assessment.

c. AMSA 69: \$55.5K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

d. Paul J. Sutcovoy: \$55.5K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

e. Newtown: \$25K; NEPA - Environmental Assessment.

f. New Haven: \$31K; NEPA - Environmental Assessment.

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1.COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION AFRC Middletown Connecticut				4.PROJECT TITLE Armed Forces Reserve Center		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64829		8.PROJECT COST (\$000) Auth 35,000 Approp 35,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						25,695
Armed Forces Reserve Center		m2 (SF)	12,419 (133,672)		1,548	(19,223)
Organizational Classroom		m2 (SF)	678.19 (7,300)		1,605	(1,088)
Vehicle Maintenance Shop, Wheel		m2 (SF)	951.70 (10,244)		1,864	(1,774)
Deployment Equipment Storage Bu		m2 (SF)	1,850 (19,913)		857.07	(1,586)
Land Purchase		ha (AC)	7.28 (18)		164,836	(1,200)
Total from Continuation page						(824)
<u>SUPPORTING FACILITIES</u>						4,840
Electric Service		LS	--		--	(520)
Water, Sewer, Gas		LS	--		--	(693)
Paving, Walks, Curbs & Gutters		LS	--		--	(915)
Storm Drainage		LS	--		--	(173)
Site Imp(2,294) Demo()		LS	--		--	(2,294)
Information Systems		LS	--		--	(199)
Antiterrorism Measures		LS	--		--	(46)
ESTIMATED CONTRACT COST						30,535
CONTINGENCY PERCENT (5.00%)						1,527
SUBTOTAL						32,062
SUPV, INSP & OVERHEAD (5.70%)						1,828
DESIGN/BUILD - DESIGN COST						1,282
TOTAL REQUEST						35,172
TOTAL REQUEST (ROUNDED)						35,000
INSTALLED EQT-OTHER APPROP						(165)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the Armed Forces Reserve Center, Organizational Classrooms, Vehicle Maintenance Shop and Deployment Equipment Storage Building. Land must be purchased to support this effort. Work will include an Intrusion Detection System, Energy Monitoring and Control System, Building Information System Fire/Smoke Detection and Alarm System and connection to central systems. Fire suppression system will be provided. Building antiterrorism measures will include, but not limited to, internal sway bracing, blast resistant windows and exterior door glass and mass notification system. Supporting facilities include connections to all required utilities, access roads, POV parking, walks, curbs and gutters, wash rack, fencing, exterior security and area lighting, site work and landscaping. Exterior antiterrorism measures will include, but not limited to, building orientation and stand-off distances, berming, landscape masking, access/vehicle control, fencing, security lighting, bollards and planters. Heating and air conditioning will be provided by self-contained units. Access for individuals with disabilities will be provided in public areas. Air Conditioning (Estimated 1,213 kW _r /345 Tons).						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
AFRC Middletown, Connecticut

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64829
---	----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Organizational Parking	LS	--	--	(161)
Antiterrorism Measures	LS	--	--	(283)
Building Information Systems	LS	--	--	(380)
			Total	824

11. REQ: 15,898 m2 ADQT: NONE SUBSTD: NONE
PROJECT: Construct an Armed Forces Reserve Center (Current Mission).
REQUIREMENT: This project is required to provide a new Armed Forces Reserve Center so as to permit the closure of the Middletown, CT US Army Reserve Center/Organization Maintenance Shop (USARC/OMS), the New Haven, CT USARC/OMS, the USAR Area Maintenance Support Activity #69, the CT Army National Guard (CTARNG) Readiness Centers at Putnam, Manchester, New Bririan and the CTARNG facility at Newington, CT, as directed by BRAC 05.
CURRENT SITUATION: The existing United States Army Reserve (USAR) and Connecticut Army Nation Guard (CTARNG) facilities are between 22 and 80 years of age. The Middletown USARC (14,352 square feet) is located on 23.7 acres. AMSA 69 (17,041 square feet) is located on 2.6 acres. The SGT George D. Libby USARC (37,598 square feet) is located on 7.2 acres. All require significant renovation and expansion in order to meet minimum standards for their respective units. Few of the facilities have the possibility to be expanded due to the urban locations they are located in. Both the USAR and the CTARNG maintenance facilities are antiquated and will be difficult, if not impossible, to modify in order to meet the requirements for maintaining modern military equipment.
IMPACT IF NOT PROVIDED: If this project is not provided, the affected USARC's/OMS/AMSA and the CTARNG Readiness Centers/facility will not be closed, as directed by BRAC 05.
ADDITIONAL: This project was coordinated with the 94th Regional Readiness Command Physical Security Plan and all required physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the best method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
AFRC Middletown, Connecticut

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64829
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
- | | |
|--|----------|
| (a) Date Design Started..... | NOV 2007 |
| (b) Percent Complete As Of January 2006..... | .00 |
| (c) Date 35% Designed..... | MAR 2007 |
| (d) Date Design Complete..... | SEP 2007 |
| (e) Parametric Cost Estimating Used to Develop Costs | NO |
| (f) Type of Design Contract: Design-build | |
- (2) Basis:
- (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- | | |
|---|-------|
| (a) Production of Plans and Specifications..... | 962 |
| (b) All Other Design Costs..... | 802 |
| (c) Total Design Cost..... | 1,764 |
| (d) Contract..... | 962 |
| (e) In-house..... | 802 |
- (4) Construction Contract Award..... DEC 2006
- (5) Construction Start..... MAY 2007
- (6) Construction Completion..... MAY 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2008	165
		TOTAL	165

Installation Engineer: MAJ San Nicolas
Phone Number: 703-601-1939

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Tab 16

FY 2007 Budget Estimates
 Base Realignment and Closure Account - 2005
 ARMY/RC Delaware-Commission Recommendation #16
 (Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.087	0.000	0.000	0.000	0.000	0.000	0.087
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.075	0.075
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.087	0.000	0.000	0.000	0.000	0.075	0.162
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.087	0.000	0.000	0.000	0.000	0.075	0.162
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.087	0.000	0.000	0.000	0.000	0.075	0.162
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.072	0.148	0.220
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.072	0.148	0.220
Grand Total Savings	0.000	0.000	0.000	0.000	0.072	0.148	0.220
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(7)	0	(7)
Net Implementation Costs							
Less Estimated Land Revenues:	0.087	0.000	0.000	0.000	(0.072)	(0.073)	(0.058)

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Delaware/RC Transformation in Delaware - Commission Recommendation #16

Closure Package: Close the Major Robert Kirkwood United States Army Reserve Center and its organizational maintenance shop in Newark, DE, and re-locate units to a new Armed Forces Reserve Center and organizational maintenance support facility in Newark, DE, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Delaware Army National Guard units from the William Nelson Armory in Middletown, DE, if the state decided to relocate those units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$75K.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Kirkwood: \$47K; Study - Environmental Condition of Property; NEPA - Record of Environmental Consideration.

b. Newark: \$40K; NEPA - Environmental Assessment.

Tab 17

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Georgia-Commission Recommendation #17
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.516	0.000	0.000	0.000	0.000	0.000	0.516
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.113	0.113
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.516	0.000	0.000	0.000	0.000	0.113	0.629
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.516	0.000	0.000	0.000	0.000	0.113	0.629
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.516	0.000	0.000	0.000	0.000	0.113	0.629
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.108	0.222	0.330
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.108	0.222	0.330
Grand Total Savings	0.000	0.000	0.000	0.000	0.108	0.222	0.330
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(3)	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(62)	(62)
Net Implementation Costs							
Less Estimated Land Revenues:	0.516	0.000	0.000	0.000	(0.108)	(0.110)	0.299

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Georgia/RC Transformation in Georgia
- Commission Recommendation #17

Closure Package:

a. **Close the United States Army Reserve Center, Columbus, GA,** and relocate and consolidate those units together with Army Reserve Units currently on Fort Benning into a new United States Army Reserve Center on Fort Benning, GA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$113K.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Fort Benning: \$39K; Study - Environmental Condition of Property.

b. Columbus: \$8K; Study - Environmental Condition of Property.

c. RC Georgia: \$469K: NEPA - Environmental Assessment.

Tab 18

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Hawaii-Commission Recommendation #18
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	56.000	0.000	0.000	0.000	56.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.115	0.000	0.000	0.000	0.000	0.000	0.115
Operations & Maintenance	0.000	0.000	2.233	3.434	0.000	0.000	5.667
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	3.350	0.000	0.000	0.000	3.350
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.115	0.000	61.583	3.434	0.000	0.000	65.132
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.115	0.000	61.583	3.434	0.000	0.000	65.132
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.115	0.000	61.583	3.434	0.000	0.000	65.132
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	1.424	1.461	1.498	1.530	5.913
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.035	0.036	0.036	0.037	0.144
Total Recurring Costs (memo non-add):	0.000	0.000	1.459	1.497	1.534	1.567	6.057
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.459	0.942	0.966	0.986	3.353
Enlisted Salary	0.000	0.000	4.800	9.844	10.099	10.311	35.054
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.303	0.311	0.319	0.325	1.258
BOS	0.000	0.000	0.138	0.142	0.146	0.149	0.575
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	5.700	11.239	11.530	11.771	40.240
Grand Total Savings	0.000	0.000	5.700	11.239	11.530	11.771	40.240
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	(118)	0	0	0	(118)
Net Implementation Costs							
Less Estimated Land Revenues:	0.115	0.000	55.883	(7.805)	(11.530)	(11.771)	24.892

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Hawaii/RC Transformation in Hawaii - Commission Recommendation #18

Closure Package:

a. **Close the United States Army Reserve Center, Hilo (SFC Minoru Kunieda), HI,** and relocate units to a new Armed Forces Reserve Center on Keaukaha Military Reservation if the Army can acquire suitable land for the construction of the new facilities. The New AFRC shall have the capability to accommodate Hawaii National Guard units from the following Hawaii ARNG Armories: Keaau and Honokaa if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Keaukaha	Armed Forces Reserve Ctr	2008	64902	\$56,000
Subtotal for FY 2008				\$56,000
TOTAL PROGRAM FOR FY 2006 - 2011				\$56,000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$5,667K.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support of construction projects. Total One-Time Cost estimate is \$3,350K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. RC Hawaii: \$15K; Study - Environmental Condition of Property.

b. Keaukaha: \$100K; NEPA - Environmental Assessment.

Tab 19

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Illinois-Commission Recommendation #19
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.353	0.000	0.000	0.000	0.000	0.000	0.353
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.353	0.000	0.000	0.000	0.000	0.000	0.353
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.353	0.000	0.000	0.000	0.000	0.000	0.353
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.353	0.000	0.000	0.000	0.000	0.000	0.353
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	(32)	0	0	0	(32)
Net Implementation Costs							
Less Estimated Land Revenues:	0.353	0.000	0.000	0.000	0.000	0.000	0.353

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois/RC Transformation in Illinois - Commission Recommendation #19

Closure Package:

a. Close the United States Army Reserve Center in Marion, IL, and relocate units to a new Armed Forces Reserve Center in Carbondale, IL, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Illinois National Guard Units from the following Army National Guard Readiness Centers: Cairo, IL, and Carbondale, IL, if the state of Illinois decides to relocate those units.

b. Close the United States Army Reserve Center in Centralia, IL, and the United States Army Reserve Center in Fairfield, IL, and relocate units to a new Armed Forces Reserve Center in Mt. Vernon, IL. The new AFRC shall have the capability to accommodate Illinois National Guard Units from the following Army National Guard Readiness Centers: Mt. Vernon (17B75), IL, Mt. Vernon (17B73), IL, and Salem (17C65), IL, if the state of Illinois decides to relocate those units.

c. Close the Armed Forces Reserve Center in Waukegan, IL, and re-locate units into a new Armed Forces Reserve Center in Lake County, IL, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Illinois National Guard Units from the Army National Guard Readiness Center in Waukegan, IL, if the state of Illinois decides to relocate those units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

- a. Marion: \$13K; Study - Environmental Condition of Property.
- b. Centralia: \$13K; Study - Environmental Condition of Property.
- c. Fairfield: \$13K; Study - Environmental Condition of Property.
- d. Waukegan: \$34K; Study - Environmental Condition of Property; NEPA - Record of Environmental Consideration.
- e. Carbondale: \$77K; Study - Environmental Baseline Survey, NEPA - Environmental Assessment.
- f. Lake County: \$78K; Study - Environmental Baseline Survey; NEPA - Environmental Assessment.
- g. PFC Wilson: \$21K; NEPA - Record of Environmental Consideration.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

h. SFC Copple: \$21K; NEPA - Record of Environmental Consideration.

i. SSG Walton: \$21K; NEPA - Record of Environmental Consideration.

j. Mt. Vernon: \$62K; NEPA - Environmental Assessment.

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Tab 20

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Indiana-Commission Recommendation #20
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.090	0.000	0.000	0.000	0.000	0.000	0.090
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.090	0.000	0.000	0.000	0.000	0.000	0.090
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.090	0.000	0.000	0.000	0.000	0.000	0.090
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.090	0.000	0.000	0.000	0.000	0.000	0.090
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(33)	0	0	(33)
Net Implementation Costs							
Less Estimated Land Revenues:	0.090	0.000	0.000	0.000	0.000	0.000	0.090

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Indiana/RC Transformation in Indiana
- Commission Recommendation #20

Closure/Realignment Package:

a. **Close Lafayette United States Army Reserve Center in Lafayette, IN, and relocate units into a new Armed Forces Reserve Center (AFRC) on the site of the existing Indiana Army Guard Armory (18B75) Lafayette, IN,** if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate the Indiana National Guard units from the following Indiana ARNG Readiness Centers: Boswell, IN, Attica, IN, Delphi, IN, Remington, IN, Monticello, IN, and Darlington, IN, if the state decides to relocate those National Guard units.

b. **Realign Charles H. Seston United States Army Reserve Center by relocating the 402nd Engineer Company and Detachment 1 of the 417th Petroleum Company into a new Armed Forces Reserve Center in the vicinity of Greenwood and Franklin, IN,** if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate the Indiana National Guard units from the Camp Atterbury Army National Guard Readiness Center (building #500), and the 219th Area Support Group Readiness Center (Building #4), Camp Atterbury, IN, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Seston: \$11K; Study - Environmental Condition of Property.

b. Lafayette: \$27K; Study - Environmental Condition of Property.

c. RC Indiana: \$52K; NEPA - Environmental Assessment.

Tab 21

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Iowa-Commission Recommendation #21
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	37.000	0.000	11.300	0.000	0.000	0.000	48.300
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.280	0.000	0.000	0.000	0.000	0.000	0.280
Operations & Maintenance	0.000	3.064	0.451	0.693	0.000	0.038	4.245
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	1.532	0.676	0.000	0.000	0.000	2.208
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	37.280	4.595	12.427	0.693	0.000	0.038	55.032
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	37.280	4.595	12.427	0.693	0.000	0.038	55.032
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	37.280	4.595	12.427	0.693	0.000	0.038	55.032
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	1.384	1.420	1.457	1.488	5.749
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.238	0.243	0.249	0.254	0.984
Total Recurring Costs (memo non-add):	0.000	0.000	1.622	1.663	1.706	1.742	6.733
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(217)	0	0	(217)
Net Implementation Costs							
Less Estimated Land Revenues:	37.280	4.595	12.427	0.693	0.000	0.038	55.032

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Iowa/RC Transformation in Iowa -
Commission Recommendation #21

Closure Package:

a. Close the Recruiting Battalion Headquarters and Military Entrance Processing Station (MEPS) leased facilities in Des Moines and relocate units into a new Armed Forces Reserve Center and MEPS at Camp Dodge, IA. The new AFRC shall have the capability to accommodate units from the Army National Guard Readiness Center located at Camp Dodge, IA, if the state decides to relocate those National Guard units.

b. Close the United States Army Reserve Center and the Area Maintenance Support Activity in Middletown, IA, and relocate units into a new Armed Forces Reserve Center (AFRC) with an Organizational Maintenance and Vehicle Storage Facility on Iowa Army Ammunition Plant, IA. The new AFRC shall have the capability to accommodate units from the Burlington Army National Guard Readiness Center located in Burlington, IA, if the state decides to relocate those National Guard units.

c. Close the United States Army Reserve Center in Muscatine, IA, and relocate units into a new Armed Forces Reserve Center (AFRC) in Muscatine, IA, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate units from the Muscatine Army National Guard Readiness Center located in Muscatine, IA, if the state decides to relocate those National Guard units.

d. Close the Armed Forces Reserve Center in Cedar Rapids, IA, and relocate units into a new Armed Forces Reserve Center (AFRC) with an Organizational Maintenance Facility (OMF) in Cedar Rapids, IA, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate units from the Cedar Rapids Army National Guard Readiness Center and its Organizational Maintenance Facility located in Cedar Rapids, IA, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

<u>Military</u>	<u>Construction:</u>	<u>—</u>	<u>—</u>	<u>Amount</u>
Location	Project Title	FY	PN	(\$ in 000)
Camp Dodge	Armed Forces Reserve Ctr	2006	64768	\$37,000
Subtotal for FY 2006				\$37,000
Cedar Rapids	Armed Forces Reserve Ctr	2008	64764	\$11,300
Subtotal for FY 2008				\$11,300

TOTAL PROGRAM FOR FY 2006 - 2011 \$48,300

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$4,245K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$2,208K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

- a. Camp Dodge: \$45K - NEPA, Environmental Assessment
- b. Cedar Rapids: \$80K - Studies, Environmental Condition of Property; Environmental Baseline Study/NEPA, Environmental Assessment
- c. Iowa AAP: \$45K - NEPA, Environmental Assessment
- d. Middletown: \$25K - Study, Environmental Condition of Property/NEPA, Record of Environmental Consideration
- e. Muscatine: \$85K - Study, Environmental Condition of Property; Environmental Baseline Study/NEPA, Record of Environmental Consideration; Environmental Assessment

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1.COMONENT ARMY/BCA		FY 2006 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Camp Dodge Iowa				4.PROJECT TITLE Armed Forces Reserve Center		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64768		8.PROJECT COST (\$000) Auth 37,000 Approp 37,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						31,588
Armed Forces Reserve Center		m2 (SF)	17,332 (	186,564)	1,292	(22,388)
Flammable Materials Storage		m2 (SF)	37.16 (	400)	1,378	(51)
Organizational Unit Storage		m2 (SF)	1,394 (	15,000)	731.95	(1,020)
Battalion Headquarters		m2 (SF)	966.75 (	10,406)	1,356	(1,311)
Military Entrance Proce Station		m2 (SF)	2,695 (	29,010)	1,356	(3,655)
Total from Continuation page						(3,163)
<u>SUPPORTING FACILITIES</u>						907
Electric Service		LS	--	--	--	(15)
Water, Sewer, Gas		LS	--	--	--	(100)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(224)
Site Imp(500) Demo()		LS	--	--	--	(500)
Information Systems		LS	--	--	--	(68)
ESTIMATED CONTRACT COST						32,495
CONTINGENCY PERCENT (5.00%)						1,625
SUBTOTAL						34,120
SUPV, INSP & OVERHEAD (5.70%)						1,945
DESIGN/BUILD - DESIGN COST						1,365
TOTAL REQUEST						37,430
TOTAL REQUEST (ROUNDED)						37,000
INSTALLED EQT-OTHER APPROP						(337)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center. Project will include and Armed Forces Reserve Center, battalion headquarters, military entrance processing station (MEPS), flammable materials storage and enclosed vehicle storage. Work will include connection to EMCS and building information systems. Supporting facilities include connection to all utilities, military and civilian parking, access roads, security fencing and a loading dock. Accessibility for the disabled will be provided. Anti-terrorism/force protection measures will be incorporated. Air Conditioning (Estimated 1,203 kW/342 Tons).						
11. REQ: 22,425 m2 ADQT: 2,323 m2 SUBSTD: 23,040 m2 PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current Mission) REQUIREMENT: This project is required to provide modern required facilities for the Military Entrance and Processing Station, the Des Moines Recruiting Battalion and Iowa Army National Guard units stationed at Camp Dodge. CURRENT SITUATION: The Iowa ARNG currently has the units assigned to five separate buildings on Camp Dodge, which are not capable of supporting the needs of drilling units. The MEPS is located in a leased facility in a densely populated commercial area in Des Moines. The lease costs and conditions are						

1. COMPONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Camp Dodge, Iowa

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64768
---	----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Organizational Parking	LS	--	--	(2,085)
EMCS Connections	LS	--	--	(298)
Antiterrorism Measures	LS	--	--	(25)
Building Information Systems	LS	--	--	(755)
			Total	3,163

CURRENT SITUATION: (CONTINUED)

restrictive to the MEPS as it attempts to grow and modernize. The Des Moines Recruiting Battalion is located in the Des Moines Federal Building and is, likewise, unable to grow and modernize within this space to accommodate its expanding mission. No other adequate facilities exist to meet this mission.

IMPACT IF NOT PROVIDED: If this project is not provided, units scheduled to be relocated will have inadequate facilities to complete their training and mission requirements. This will continue to have a negative effect on personnel assigned to these units. The Des Moines Recruiting Battalion's efficiency would continue to decline as they compete for ever decreasing space within the Des Moines Federal Building.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2005..... .00
 - (c) Date 35% Designed..... JUN 2006
 - (d) Date Design Complete..... OCT 2006
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

1. COMPONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Camp Dodge, Iowa

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64768
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	1,200
(b) All Other Design Costs.....	280
(c) Total Design Cost.....	1,480
(d) Contract.....	
(e) In-house.....	1,480
(4) Construction Contract Award.....	AUG 2006
(5) Construction Start.....	NOV 2006
(6) Construction Completion.....	MAY 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2007	337
		TOTAL	337

Installation Engineer: William A. Johnston
Phone Number: 703 607-7954

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Tab 22

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Kentucky-Commission Recommendation #22
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	37.500	0.000	0.000	0.000	0.000	37.500
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.132	0.000	0.000	0.000	0.000	0.000	0.132
Operations & Maintenance	0.000	1.035	4.487	0.000	0.000	0.075	5.597
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	1.553	0.000	0.000	0.000	0.000	1.553
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.132	40.088	4.487	0.000	0.000	0.075	44.781
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.132	40.088	4.487	0.000	0.000	0.075	44.781
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.132	40.088	4.487	0.000	0.000	0.075	44.781
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.643	0.660	0.677	0.691	2.671
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.125	0.128	0.131	0.134	0.518
Total Recurring Costs (memo non-add):	0.000	0.000	0.768	0.788	0.808	0.825	3.189
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.129	0.133	0.135	0.397
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.405	0.414	0.423	1.242
Enlisted Salary	0.000	0.000	0.000	6.652	6.825	6.967	20.444
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.279	0.287	0.294	0.860
Recapitalization	0.000	0.000	0.000	0.095	0.099	0.100	0.294
BOS	0.000	0.000	0.000	0.159	0.163	0.166	0.488
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.211	0.216	0.221	0.648
Miscellaneous	0.000	0.000	0.000	0.167	0.171	0.175	0.513
Total Recurring Savings	0.000	0.000	0.000	8.097	8.308	8.481	24.886
Grand Total Savings	0.000	0.000	0.000	8.097	8.308	8.481	24.886
Net Civilian Manpower Position Changes (+/-)	0	0	0	(2)	0	0	(2)
Net Military Manpower Position Changes (+/-)	0	0	0	(47)	0	0	(47)
Net Implementation Costs							
Less Estimated Land Revenues:	0.132	40.088	4.487	(8.097)	(8.308)	(8.406)	19.895

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Kentucky/RC Transformation in Kentucky - Commission Recommendation #22

Closure Package:

a. Close the Richmond US Army Reserve Center, Maysville US Army Reserve Center and relocate and consolidate those units with Army Reserve units currently on Bluegrass Army Depot into a new Armed Forces Reserve Center (AFRC) and Field Maintenance Facility (FMS) on Blue Grass Army Depot, KY. The new AFRC shall have the capability to accommodate Kentucky National Guard units located on Bluegrass Army Depot, KY, if the state decides to relocate those National Guard units.

b. Close the Paducah Memorial United States Army Reserve Center and the Paducah #2 United States Army Reserve Center and relocate units into a new Armed Forces Reserve Center (AFRC) and Field Maintenance Shop (FMS) adjacent to the Paducah Airport, Paducah, KY, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and FMS shall have the capability to accommodate units from the Paducah Army National Guard Readiness Center and the Kentucky Army National Guard Organizational Maintenance Shop (OMS) #2, Paducah, KY, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Paducah	Armed Forces Reserve Ctr	2007	64849	\$16,500
Bluegrass Army Depot	Armed Forces Reserve Ctr	2007	64900	\$21,000
Subtotal for FY 2007				\$37,500
TOTAL PROGRAM FOR FY 2006 - 2011				\$37,500

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$5,597K.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$1,553K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Paducah: \$82K; Studies - Environmental Condition of Property and Environmental Baseline Survey; NEPA - Environmental Assessment.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

b. Blue Grass: \$50K; NEPA - Environmental Assessment.

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1. COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 15 MAR 2006	
3. INSTALLATION AND LOCATION Paducah Armory Kentucky (Paducah Armory)				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 214	7. PROJECT NUMBER 64849		8. PROJECT COST (\$000) Auth 16,500 Approp 16,500	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						12,557
Armed Forces Reserve Center		m2 (SF)	5,789 (	62,317)	1,286	(7,443)
Flammable Materials Storage		m2 (SF)	30.19 (	325)	1,302	(39)
Controlled Waste Facility		m2 (SF)	27.87 (	300)	1,302	(36)
Vehicle Maintenance Shop		m2 (SF)	1,929 (	20,766)	1,417	(2,734)
Organizational Parking		LS	--		--	(1,745)
Total from Continuation page						(560)
<u>SUPPORTING FACILITIES</u>						1,562
Electric Service		LS	--		--	(77)
Water, Sewer, Gas		LS	--		--	(230)
Paving, Walks, Curbs & Gutters		LS	--		--	(95)
Site Imp(686) Demo()		LS	--		--	(686)
Information Systems		LS	--		--	(56)
Antiterrorism Measures		LS	--		--	(56)
Other		LS	--		--	(362)
ESTIMATED CONTRACT COST						14,119
CONTINGENCY PERCENT (5.00%)						706
SUBTOTAL						14,825
SUPV, INSP & OVERHEAD (5.70%)						845
DESIGN/BUILD - DESIGN COST						593
TOTAL REQUEST						16,263
TOTAL REQUEST (ROUNDED)						16,500
INSTALLED EQT-OTHER APPROP						(582)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the Armed Forces Reserve Center, an organizational maintenance facility, flammable materials storage, unit storage and organizational parking areas. Work will include connections to EMCS, fire detection alarm system and building information system. Supporting facilities include privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, storm water management facility and connecton to all required utilities. Accessibility for the disabled will be provided. Anti-terrorism/force protection measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Air Conditioning (Estimated 14 kWr/4 Tons).						
11. REQ:		5,789 m2		ADQT:		NONE
PROJECT:		Construct an Armed Forces Reserve Center (AFRC).		SUBSTD:		NONE
						(Current Mission)

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Paducah Armory, Kentucky (Paducah Armory)

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64849
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Organizational Unit Storage	m2 (SF)	92.90 (1,000)	769.21	(71)
EMCS Connections	LS	--	--	(106)
Antiterrorism Measures	LS	--	--	(87)
Building Information Systems	LS	--	--	(296)
			Total	560

REQUIREMENT: This project is required to provide permanent adequate facilities for the 2113th Transportation Company and the KYARNG FMS #12 that will be re-aligned to a new Armed Forces Reserve Center as directed by BRAC 05.

CURRENT SITUATION: The current facility housing the 2113th Transportation Company was constructed in 1954 and has many maintenance problems that require constant repair. FMS #12 is a temporary facility, which is in severe disrepair. The maintenance bays are too small for the supported equipment, which causes a large portion of maintenance to be conducted outdoors. The facility's location in a housing subdivision impedes the transport of vehicles and endangers movement of military personnel and civilians to and from the facility.

IMPACT IF NOT PROVIDED: If the project is not provided, permanent adequate facilities will not be provided for the affected units, which must re-align into an Armed Forces Reserve Center, as directed by BRAC 05.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started.....	FEB 2006
(b) Percent Complete As Of January 2006.....	.00
(c) Date 35% Designed.....	MAR 2007
(d) Date Design Complete.....	AUG 2007
(e) Parametric Cost Estimating Used to Develop Costs	NO

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
--------------------------	--	------------------------

3. INSTALLATION AND LOCATION
Paducah Armory, Kentucky (Paducah Armory)

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64849
---	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(f) Type of Design Contract: Design-build

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	444
(b) All Other Design Costs.....	297
(c) Total Design Cost.....	741
(d) Contract.....	444
(e) In-house.....	297

(4) Construction Contract Award..... DEC 2006

(5) Construction Start..... APR 2007

(6) Construction Completion..... APR 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Kitchen Equipment	BCA OP	2008	393
Info Sys - ISC	BCA-OP	2008	189
		TOTAL	582

Installation Engineer: William A. "John" Johnston
Phone Number: (703) 607-7954

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1.COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Blue Grass Army Depot Kentucky				4.PROJECT TITLE Armed Forces Reserve Center		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64900		8.PROJECT COST (\$000) Auth 21,000 Approp 21,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						15,940
Armed Forces Reserve Center		m2 (SF)	6,619 (	71,244)	1,477	(9,775)
Multi-use Classroom/Barracks		m2 (SF)	678.19 (	7,300)	1,238	(840)
Vehicle Maintenance Shop		m2 (SF)	1,545 (	16,634)	1,678	(2,593)
Flammable Material Storage		m2 (SF)	39.48 (	425)	1,501	(59)
Controlled Waste Facilities		m2 (SF)	55.74 (	600)	1,501	(84)
Total from Continuation page						(2,589)
<u>SUPPORTING FACILITIES</u>						2,735
Electric Service		LS	--	--	--	(78)
Water, Sewer, Gas		LS	--	--	--	(201)
Steam And/Or Chilled Water Dist		LS	--	--	--	(76)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(874)
Storm Drainage		LS	--	--	--	(181)
Site Imp(305) Demo()		LS	--	--	--	(305)
Information Systems		LS	--	--	--	(114)
Antiterrorism Measures		LS	--	--	--	(50)
Other		LS	--	--	--	(856)
ESTIMATED CONTRACT COST						18,675
CONTINGENCY PERCENT (5.00%)						934
SUBTOTAL						19,609
SUPV, INSP & OVERHEAD (5.70%)						1,118
TOTAL REQUEST						20,727
TOTAL REQUEST (ROUNDED)						21,000
INSTALLED EQT-OTHER APPROP						(85)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the Armed Forces Reserve Center, vehicle maintenance shop, flammable materials facility, controlled waste facility, organizational unit storage, organizational vehicle parking. Supporting facilities include extension of required utilities, privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, storm water management and flagpole. Connections will be provided to the Energy Management and Control System, the fire detection and alarm system and building information systems. Access for the disabled will be provided. Anti-terrorism/force protection measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Air Conditioning (Estimated 313 kW/89 Tons).						
11. REQ:		8,722 m2	ADQT:		NONE	SUBSTD: 4,135 m2
PROJECT: Construct an Armed Forces Reserve Center. (Current mission)						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Blue Grass Army Depot, Kentucky

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64900
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Organizational Unit Storage	m2 (SF)	456.62 (4,915)	713.65	(326)
Organizational Vehicle Parking	LS	--	--	(1,263)
Fuel Storage/Dispensing	LS	--	--	(111)
EMCS Connections	LS	--	--	(135)
Antiterrorism Measures	LS	--	--	(151)
Building Information Systems	LS	--	--	(603)
			Total	2,589

REQUIREMENT: This project is required to provide permanent adequate facilities for the affected units to realign into a new Armed Forces Reserve Center on Bluegrass Army Depot, as directed by BRAC 05.

CURRENT SITUATION: The existing Army National Guard Readiness Center was built in 1976, is in poor condition and is significantly undersized to support the assigned units' missions. Due to the restricted size of the property, expansion is no longer an option. The existing facility is located 90 feet from the road and presents a challenging entrance to the facility for the assigned equipment. All military equipment is currently parked at Blue Grass Army Depot due to steep slope. Existing USAR facilities are old, leased and do not meet current requirements.

IMPACT IF NOT PROVIDED: If this project is not provided, permanent adequate facilities will not be available on Bluegrass Army Depot for the realigning units, as directed by BRAC 05.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started.....	FEB 2006
(b) Percent Complete As Of January 2006.....	.00
(c) Date 35% Designed.....	MAY 2006
(d) Date Design Complete.....	OCT 2006

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Blue Grass Army Depot, Kentucky

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64900
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-bid-build

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	<u>950</u>
(b) All Other Design Costs.....	<u>893</u>
(c) Total Design Cost.....	<u>1,843</u>
(d) Contract.....	<u>950</u>
(e) In-house.....	<u>893</u>

(4) Construction Contract Award..... DEC 2006

(5) Construction Start..... JAN 2007

(6) Construction Completion..... JAN 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
IDS	BCA OP	2008	76
Info Sys - ISC	BCA-OP	2008	9
		TOTAL	<u>85</u>

Installation Engineer: William A. Johnston
Phone Number: (703) 607-7954

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Tab 23

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Louisiana-Commission Recommendation #23
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.129	0.000	0.000	0.000	0.000	0.000	0.129
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.129	0.000	0.000	0.000	0.000	0.000	0.129
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.129	0.000	0.000	0.000	0.000	0.000	0.129
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.129	0.000	0.000	0.000	0.000	0.000	0.129
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.129	0.000	0.000	0.000	0.000	0.000	0.129

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Louisiana/RC Transformation in Louisiana - Commission Recommendation #23

Closure Package:

a. Close the Roberts United States Army Reserve Center Baton Rouge, LA, and the Navy-Marine Corps Reserve Center, Baton Rouge, LA and relocate units to a new Armed Forces Reserve Center and Field Maintenance Shop on suitable state property adjacent to the Baton Rouge Airport (State Property). The new AFRC shall have the capability to accommodate Louisiana National Guard Units from the Army National Guard Readiness Center located in Baton Rouge, LA and the Army National Guard Organizational Maintenance Shop #8 located in Baton Rouge, LA if the state of Louisiana decides to relocate those National Guard units.

b. Close United States Army Reserve Center, Shreveport, LA, and the United States Army Reserve Center, Bossier City, LA and relocate all Reserve Component units to a new Armed Forces Reserve Center that will be constructed on or adjacent to the Naval-Marine Corps Reserve Center in Bossier City, LA if the Army is able to acquire suitable property for construction of the facilities.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Shreveport: \$54K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

b. OMS #8: \$11K; Study - Environmental Condition of Property.

c. Roberts: \$11K; Study - Environmental Condition of Property.

d. Bossier City: \$11K; Study - Environmental Condition of Property.

e. Baton Rouge: \$42K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

Tab 24

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Maryland-Commission Recommendation #24
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	13.800	0.000	0.000	0.000	0.000	13.800
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.030	0.000	0.000	0.000	0.000	0.000	0.030
Operations & Maintenance	0.000	0.381	1.651	0.000	0.000	0.075	2.107
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.571	0.000	0.000	0.000	0.000	0.571
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.030	14.752	1.651	0.000	0.000	0.075	16.508
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.030	14.752	1.651	0.000	0.000	0.075	16.508
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.030	14.752	1.651	0.000	0.000	0.075	16.508
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.105	0.108	0.110	0.113	0.436
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.028	0.029	0.030	0.030	0.117
Total Recurring Costs (memo non-add):	0.000	0.000	0.133	0.137	0.140	0.143	0.553
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.129	0.133	0.135	0.397
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	1.774	1.820	1.858	5.452
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.051	0.052	0.053	0.156
Recapitalization	0.000	0.000	0.000	0.024	0.024	0.025	0.073
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	1.978	2.029	2.071	6.078
Grand Total Savings	0.000	0.000	0.000	1.978	2.029	2.071	6.078
Net Civilian Manpower Position Changes (+/-)	0	0	0	(2)	0	0	(2)
Net Military Manpower Position Changes (+/-)	0	0	0	(20)	0	0	(20)
Net Implementation Costs	0.030	14.752	1.651	(1.978)	(2.029)	(1.996)	10.430
Less Estimated Land Revenues:	0.030	14.752	1.651	(1.978)	(2.029)	(1.996)	10.430

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/RC Transformation in Maryland - Commission Recommendation #24

Closure Package:

a. Close the Flair Memorial Armed Forces Reserve Center and its organizational maintenance shop in Frederick, MD and relocate US Army Reserve and US Marine Corps Reserve units to a new consolidated Armed Forces Reserve Center and organizational maintenance support facility on Fort Detrick, MD.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Detrick	Armed Forces Reserve Ctr	2007	64931	\$13,800
Subtotal for FY 2007				\$13,800
TOTAL PROGRAM FOR FY 2006 - 2011				\$13,800

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2,107K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$571K.

Revenues from Land Sales: None.

Savings:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Fair Memorial: \$30K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

1. COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 15 MAR 2006	
3. INSTALLATION AND LOCATION Fort Detrick Maryland				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64931		8. PROJECT COST (\$000) Auth 13,800 Approp 13,800	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						10,033
Armed Forces Reserve Center		m2 (SF)	5,448 (	58,647)	1,409	(7,677)
Vehicle Maintenance Shop		m2 (SF)	836.03 (	8,999)	1,718	(1,437)
Organizational Unit Storage		m2 (SF)	414.16 (	4,458)	677.04	(280)
Organizational Parking		LS	--	--	--	(377)
Antiterrorism Measures		LS	--	--	--	(108)
Building Information Systems		LS	--	--	--	(154)
<u>SUPPORTING FACILITIES</u>						2,032
Electric Service		LS	--	--	--	(232)
Water, Sewer, Gas		LS	--	--	--	(309)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(103)
Storm Drainage		LS	--	--	--	(77)
Site Imp(944) Demo(210)		LS	--	--	--	(1,154)
Information Systems		LS	--	--	--	(139)
Antiterrorism Measures		LS	--	--	--	(18)
ESTIMATED CONTRACT COST						12,065
CONTINGENCY PERCENT (5.00%)						603
SUBTOTAL						12,668
SUPV, INSP & OVERHEAD (5.70%)						722
DESIGN/BUILD - DESIGN COST						507
TOTAL REQUEST						13,897
TOTAL REQUEST (ROUNDED)						13,800
INSTALLED EQT-OTHER APPROP						(149)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities will include an Organizational Maintenance Shop (OMS), and unit storage building. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Demolish 2 buildings at PFC Flair Memorial AFRC (total 1,222 m2/13,158 SF) Air Conditioning (Estimated 633 kW/180 Tons) Demolish 2 Buildings at AR Center, MD (TOTAL 1,222 m2/13,153 SF). Air Conditioning (Estimated 633 kW/180 Tons).						
11. REQ:		6,699 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
------------------------------	--	----------------------------

3. INSTALLATION AND LOCATION

Fort Detrick, Maryland

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64931
---	--------------------------------

REQUIREMENT: BRAC 05 will close the PFC Flair Memorial Armed Forces Reserve Center (AFRC) located in Frederick, MD, consisting of a training building and an Organizational Maintenance Shop (OMS), located on four acres. All Army Reserve and Marine Corps Reserve units will be relocated to a new consolidated AFRC and OMS on Fort Detrick, Maryland. This project will provide a 200-member training facility that realigns Army Reserve, National Guard, and Marine Corps Reserve units, as directed by BRAC 05. The facility will provide administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for three Army Reserve units and two Marine Corps Reserve units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The current AFRC is 51 years old and cannot meet the Reserve component training or maintenance requirements for the assigned units.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies tht this project has been considered for joint use potential. This facility will be available for use by other components. Sustainable principles will be integrated into the design, deevlopment, and construction of the project in accordance with Executive Order 13123an other applicable laws and Executive Orders. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... MAR 2006
- (b) Percent Complete As Of January 2006..... .00
- (c) Date 35% Designed..... MAR 2007

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
--------------------------	--	------------------------

3. INSTALLATION AND LOCATION
Fort Detrick, Maryland

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64931
---	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(d) Date Design Complete..... AUG 2007
(e) Parametric Cost Estimating Used to Develop Costs _____ NO
(f) Type of Design Contract: Design-build

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications..... 510
(b) All Other Design Costs..... 459
(c) Total Design Cost..... 969
(d) Contract..... 510
(e) In-house..... 459

(4) Construction Contract Award..... DEC 2006

(5) Construction Start..... APR 2007

(6) Construction Completion..... SEP 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2008	149
		TOTAL	149

Installation Engineer: MAJ San Nicolas
Phone Number: 703-601-1939

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Tab 25

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Massachusetts-Commission Recommendation #25
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	81.000	0.000	0.000	0.000	0.000	81.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.130	0.000	0.000	0.000	0.000	0.000	0.130
Operations & Maintenance	0.000	2.236	9.691	0.000	0.000	0.000	11.926
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	3.353	0.000	0.000	0.000	0.000	3.353
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.130	86.589	9.691	0.000	0.000	0.000	96.410
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.130	86.589	9.691	0.000	0.000	0.000	96.410
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.130	86.589	9.691	0.000	0.000	0.000	96.410
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	1.822	1.868	1.917	2.108	7.715
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.184	0.188	0.193	0.197	0.762
Total Recurring Costs (memo non-add):	0.000	0.000	2.006	2.056	2.110	2.305	8.477
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	1.184	1.215	1.240	3.639
Recapitalization	0.000	0.000	0.000	0.685	0.702	0.717	2.104
BOS	0.000	0.000	0.000	0.377	0.386	0.395	1.158
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	1.417	1.454	1.485	4.356
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	3.663	3.757	3.837	11.257
Grand Total Savings	0.000	0.000	0.000	3.663	3.757	3.837	11.257
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.130	86.589	9.691	(3.663)	(3.757)	(3.837)	85.153

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Massachusetts/RC Transformation in Massachusetts - Commission Recommendation #25

Closure/Realignment Package:

a. Close the Army Reserve Equipment Concentration Site 65 Annex, Ayer, MA, and relocate units to a new Armed Forces Reserve Center in Ayer, MA; realign the Devens Reserve Forces Training Area, MA, by relocating the 323d Maintenance Facility, and the Regional Training Site Maintenance to a new Armed Forces Reserve Center complex in Ayer, MA; realign Ayer Area 3713 by relocating storage functions to a new Armed Forces Reserve Center complex in Ayer, MA. Realign the Marine Corps Reserve Center Ayer, MA, by relocating the 1/25th Marines Maintenance Facility, Marine Corps Reserve Electronic Maintenance Section, and Maintenance Company/4th Marine Battalion to a new Armed Forces Reserve Center complex in Ayer, MA. The new Armed Forces Reserve Center complex shall have the capability to accommodate all Reserve units affected by this recommendation including Army National Guard units from the Ayer Armory and Consolidated Support Maintenance Shop, Ayer, MA, if the Commonwealth of Massachusetts decides to relocate the National Guard units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ayer	Armed Forces Reserve Ctr	2007	64845	\$81,000
Subtotal for FY 2007				\$81,000
TOTAL PROGRAM FOR FY 2006 - 2011				\$81,000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$11,926K.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$3,353K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. RC Massachusetts: 130K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION AFRC Ayer Massachusetts				4.PROJECT TITLE Armed Forces Reserve Center		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64845		8.PROJECT COST (\$000) Auth 81,000 Approp 81,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						55,304
Armed Forces Reserve Center		m2 (SF)	12,194 (	131,260)	1,586	(19,342)
Multi-use Classroom		m2 (SF)	678.19 (	7,300)	1,736	(1,177)
Vehicle Maintenance Shop		m2 (SF)	14,334 (	154,289)	1,654	(23,711)
Organizational Unit Storage		m2 (SF)	484.67 (	5,217)	750.36	(364)
Organizational Parking		LS	--	--	--	(3,599)
Total from Continuation page						(7,111)
<u>SUPPORTING FACILITIES</u>						15,239
Electric Service		LS	--	--	--	(1,408)
Water, Sewer, Gas		LS	--	--	--	(1,877)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(338)
Storm Drainage		LS	--	--	--	(469)
Site Imp(5,433) Demo(5,256)		LS	--	--	--	(10,689)
Information Systems		LS	--	--	--	(360)
Antiterrorism Measures		LS	--	--	--	(98)
ESTIMATED CONTRACT COST						70,543
CONTINGENCY PERCENT (5.00%)						3,527
SUBTOTAL						74,070
SUPV, INSP & OVERHEAD (5.70%)						4,222
DESIGN/BUILD - DESIGN COST						2,963
TOTAL REQUEST						81,255
TOTAL REQUEST (ROUNDED)						81,000
INSTALLED EQT-OTHER APPROP						(263)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center. Primary facilities include the Armed Forces Reserve Center, Vehicle Maintenance Shop (Equipment Concentration Site (ECS), Regional Training Site Maintenance (RTSM), Organizational Maintenance Shop (OMS), Consolidated Support Maintenance Shop (CSMS)), Multi-use Classroom, and unit storage building. Supporting facilities will include paving, fencing, covered wash rack with oil/water separator, site improvements, utilities infrastructure and extension of utilities to service the project. Accessibility for the disabled will be provided. The complex will be protected with security fencing and lighting as well as fire and intrusion alarm systems. Force protection measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping and bollards will be used to prevent access when standoff distance cannot be maintained. Demolish 2 Buildings at AR Center, MA (TOTAL 34,023 m2/366,224 SF). Air Conditioning (Estimated 2,043 kW _r /581 Tons).						
11. REQ:		27,013 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
--------------------------	--	------------------------

3. INSTALLATION AND LOCATION
AFRC Ayer, Massachusetts

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64845
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(5,678)
Building Information Systems	LS	--	--	(1,433)
			Total	7,111

REQUIREMENT: As directed by BRAC 05, the Army Reserve Equipment Concentration Site 65 Annex will close, the Devens Reserve Forces Training Area will realign by relocating the 323d Maintenance and RTS-M, the Ayer Area 3713 will realign by relocating storage functions, the Marine Corps Reserve Center in Ayer will realign by relocating the 1/25th Marines Maintenance Facility, Marine Corps Electronic Maintenance Section, and Maintenance Company/4th Marine Battalion, the the Army National Guard units from the Ayer Armory and Consolidated Support Maintenance Shop all into the Fort Deven (AYER) project. This project will provide a 1,000-member training facility with administrative areas, classrooms, library, learning center, supply rooms, assembly hall, arms vault, multi-use classroom, unit storage, dining, and RTS-M areas for Army Reserve, National Guard, and Marine units. The maintenance shop will provide work bays and maintenance administrative support. The project will provide adequate parking space for military equipment park (MEP) and privately owned vehicles (POV).

CURRENT SITUATION: The existing facilities are between 30 and 50 years of age. While some have been renovated they still do not meet all minimum standards for their respective units. The USAR site is fully developed with no expansion potential.

IMPACT IF NOT PROVIDED: If this project is not provided the units will continue to occupy facilities which do not meet Antiterrorism Force Protection standards, hindering abilities to accomplish their missions, and the BRAC proposal will not be implemented.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
--------------------------	--	------------------------

3. INSTALLATION AND LOCATION
AFRC Ayer, Massachusetts

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64845
---	----------------------------

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... MAR 2007
 - (d) Date Design Complete..... AUG 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build
- (2) Basis:
 - (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 2,670
 - (b) All Other Design Costs..... 2,403
 - (c) Total Design Cost..... 5,073
 - (d) Contract..... 2,670
 - (e) In-house..... 2,403
- (4) Construction Contract Award..... DEC 2006
- (5) Construction Start..... APR 2007
- (6) Construction Completion..... MAR 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2008	263
		TOTAL	263

Installation Engineer: MAJ San Nicolas
Phone Number: 703-601-1939

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Tab 26

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Michigan-Commission Recommendation #26
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	10.200	0.000	0.000	0.000	10.200
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.036	0.000	0.000	0.000	0.000	0.000	0.036
Operations & Maintenance	0.000	0.000	0.407	0.625	0.000	0.000	1.032
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.610	0.000	0.000	0.000	0.610
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.036	0.000	11.217	0.625	0.000	0.000	11.878
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.036	0.000	11.217	0.625	0.000	0.000	11.878
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.036	0.000	11.217	0.625	0.000	0.000	11.878
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.202	0.207	0.212	0.216	0.837
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.058	0.059	0.061	0.062	0.240
Total Recurring Costs (memo non-add):	0.000	0.000	0.260	0.266	0.273	0.278	1.077
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.138	0.141	0.279
Enlisted Salary	0.000	0.000	0.000	0.000	2.183	2.229	4.412
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.122	0.124	0.246
Recapitalization	0.000	0.000	0.000	0.000	0.059	0.060	0.119
BOS	0.000	0.000	0.000	0.000	0.081	0.082	0.163
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	2.583	2.636	5.219
Grand Total Savings	0.000	0.000	0.000	0.000	2.583	2.636	5.219
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	(25)	0	(25)
Net Implementation Costs							
Less Estimated Land Revenues:	0.036	0.000	11.217	0.625	(2.583)	(2.636)	6.659

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Michigan/RC Transformation in Michigan - Commission Recommendation #26

Closure Package:

a. **Close the US Army Reserve Center Stanford C. Parisian in Lansing, MI, and the Army Reserve Area Maintenance Support Activity #135 in Battle Creek, MI,** and relocate units to a new Armed Forces Reserve Center on Fort Custer Reserve Training Center, MI.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Custer	Armed Forces Reserve Center	2008	64928	\$10,200
Subtotal for FY 2008				\$10,200
TOTAL PROGRAM FOR FY 2006 - 2011				\$10,200

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1,032K.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$610K.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. RC Michigan: 36K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

Tab 27

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Minnesota-Commission Recommendation #27
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	10.000	0.000	0.000	0.000	0.000	10.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.045	0.000	0.000	0.000	0.000	0.000	0.045
Operations & Maintenance	0.000	0.276	1.196	0.000	0.000	0.000	1.472
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.414	0.000	0.000	0.000	0.000	0.414
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.045	10.690	1.196	0.000	0.000	0.000	11.932
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.045	10.690	1.196	0.000	0.000	0.000	11.932
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.045	10.690	1.196	0.000	0.000	0.000	11.932
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.470	0.481	0.493	0.504	1.948
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.061	0.063	0.064	0.066	0.254
Total Recurring Costs (memo non-add):	0.000	0.000	0.531	0.544	0.557	0.570	2.202
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.134	0.138	0.141	0.145	0.558
Recapitalization	0.000	0.000	0.061	0.064	0.065	0.066	0.257
BOS	0.000	0.000	0.081	0.083	0.085	0.087	0.336
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.077	0.079	0.081	0.082	0.318
Total Recurring Savings	0.000	0.000	0.353	0.363	0.372	0.380	1.469
Grand Total Savings	0.000	0.000	0.353	0.363	0.372	0.380	1.469
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.045	10.690	0.843	(0.363)	(0.372)	(0.380)	10.463

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Minnesota/RC Transformation in Minnesota - Commission Recommendation #27

Closure Package:

a. Close US Army Reserve Center Faribault, MN and relocate units to a new Armed Forces Reserve Center at Faribault Industrial Park if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate units from the Faribault Minnesota Army National Guard Armory if the state decides to relocate those units.

b. Close US Army Reserve Center Cambridge, MN and relocate units to a new Armed Forces Reserve Center in Cambridge, MN, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Minnesota ARNG units from the Cambridge Army National Guard Armory if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Cambridge	Armed Forces Reserve Ctr	2007	64796	\$10,000
Subtotal for FY 2007				\$10,000
TOTAL PROGRAM FOR FY 2006 - 2011				\$10,000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1,472K.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$414K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Cambridge: \$22.7K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

b. Faribault: \$22.7K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION AFRC Cambridge Minnesota				4.PROJECT TITLE Armed Forces Reserve Center		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64796		8.PROJECT COST (\$000) Auth 10,000 Approp 10,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						6,951
Armed Forces Reserve Center		m2 (SF)	3,953 (	42,549)	1,539	(6,085)
Flammable Materials Storage		m2 (SF)	13.94 (	150)	1,550	(22)
Controlled Waste Facility		m2 (SF)	27.87 (	300)	1,550	(43)
Organizational Parking		LS	--		--	(369)
EMCS Connection		LS	--		--	(100)
Total from Continuation page						(332)
<u>SUPPORTING FACILITIES</u>						2,059
Electric Service		LS	--		--	(290)
Water, Sewer, Gas		LS	--		--	(387)
Paving, Walks, Curbs & Gutters		LS	--		--	(46)
Storm Drainage		LS	--		--	(97)
Site Imp(1,140) Demo()		LS	--		--	(1,140)
Information Systems		LS	--		--	(80)
Antiterrorism Measures		LS	--		--	(19)
ESTIMATED CONTRACT COST						9,010
CONTINGENCY PERCENT (5.00%)						451
SUBTOTAL						9,461
SUPV, INSP & OVERHEAD (5.70%)						539
TOTAL REQUEST						10,000
TOTAL REQUEST (ROUNDED)						10,000
INSTALLED EQT-OTHER APPROP						(1,357)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the Armed Forces Reserve Center, flammable materials storage, a controlled waste facility and organizational parking. Supporting facilities will include privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform and a flagpole. Connections will be provided to the Energy Management and Control System, the fire detection and alarm system and the building information systems. Accessibility for the disabled will be provided. Antiterrorism/force protection measures will be incorporated into the design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Air Conditioning (Estimated 215 kW _r /61 Tons).						
11. REQ: 3,995 m2 ADQT: NONE SUBSTD: 1,763 m2 PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current mission) REQUIREMENT: This project is required to provide permanent adequate facilities for a MNARNG unit and 2 USAR units that will realign to a new Armed Forces Reserve Center, as directed by BRAC 05. The MNARNG unit has a required						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
AFRC Cambridge, Minnesota

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64796
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Emergency Power Generator	LS	--	--	(60)
Antiterrorism Measures	LS	--	--	(125)
Building Information Systems	LS	--	--	(147)
			Total	332

REQUIREMENT: (CONTINUED)

strength of 175 personnel and the USAR units have a combined strength of 45 personnel.

CURRENT SITUATION: The MNARNG is currently housed in an undersized leased facility and the Reserves are in a facility that was constructed in 1959. The facilities are obsolete within today's standards for mission accomplishment.

IMPACT IF NOT PROVIDED: If this project is not provided, permanent adequate facilities will not be available for the realigning units, as required by BRAC 05.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... JUN 2006
 - (d) Date Design Complete..... OCT 2006
 - (e) Parametric Cost Estimating Used to Develop Costs..... NO
 - (f) Type of Design Contract: Design-bid-build
- (2) Basis:
 - (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 478

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
AFRC Cambridge, Minnesota

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64796
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(b) All Other Design Costs.....	449
(c) Total Design Cost.....	927
(d) Contract.....	478
(e) In-house.....	449
(4) Construction Contract Award.....	DEC 2006
(5) Construction Start.....	JAN 2007
(6) Construction Completion.....	JUL 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Kitchen Equipment	BCA OP	2008	393
Electronic Security Equip	BCA OP	2008	760
Info Sys - ISC	BCA-OP	2008	204
		TOTAL	1,357

Installation Engineer: William A. Johnston
Phone Number: 703 607-7954

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Tab 28

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Missouri-Commission Recommendation #28
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.182	0.000	0.000	0.000	0.000	0.000	0.182
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.182	0.000	0.000	0.000	0.000	0.000	0.182
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.182	0.000	0.000	0.000	0.000	0.000	0.182
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.182	0.000	0.000	0.000	0.000	0.000	0.182
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.807	0.828	0.846	2.481
Enlisted Salary	0.000	0.000	0.000	5.409	5.550	5.666	16.625
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.818	0.839	0.857	2.514
Recapitalization	0.000	0.000	0.342	0.380	0.390	0.398	1.510
BOS	0.000	0.000	0.001	0.380	0.390	0.398	1.169
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.343	7.794	7.997	8.165	24.299
Grand Total Savings	0.000	0.000	0.343	7.794	7.997	8.165	24.299
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(67)	0	0	(67)
Net Implementation Costs							
Less Estimated Land Revenues:	0.182	0.000	(0.343)	(7.794)	(7.997)	(8.165)	(24.117)

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Missouri/RC Transformation in Missouri - Commission Recommendation #28

Closure Package:

a. Close the United States Army Reserve Center in Greentop, MO, and relocate units to a new United States Army Reserve Center in Kirksville, MO, if the Army is able to acquire suitable land for the construction of the facilities.

b. Close the Jefferson Barracks United States Army Reserve Center, and re-locate units into a new consolidated Armed Forces Reserve Center on Jefferson Barracks, MO, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Missouri Army National Guard Units from the Readiness Center in Jefferson Barracks if the state of Missouri decides to relocate those units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Jefferson Barracks: \$67K; Study - Environmental Baseline Survey, NEPA - Record of Environmental Consideration and Environmental Assessment.

b. Kirksville: \$65K; Study - Environmental Baseline Survey, NEPA - Environmental Assessment.

c. Greentop: \$50K; NEPA - Environmental Assessment.

Tab 29

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Montana-Commission Recommendation #29
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.126	0.000	0.000	0.000	0.000	0.000	0.126
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.113	0.113
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.126	0.000	0.000	0.000	0.000	0.113	0.239
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.126	0.000	0.000	0.000	0.000	0.113	0.239
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.126	0.000	0.000	0.000	0.000	0.113	0.239
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.104	0.212	0.217	0.222	0.755
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.104	0.212	0.217	0.222	0.755
Grand Total Savings	0.000	0.000	0.104	0.212	0.217	0.222	0.755
Net Civilian Manpower Position Changes (+/-)	0	0	(3)	0	0	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	(14)	0	0	0	(14)
Net Implementation Costs							
Less Estimated Land Revenues:	0.126	0.000	(0.104)	(0.212)	(0.217)	(0.110)	(0.517)

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Montana/RC Transformation in Montana
- Commission Recommendation #29

Closure Package:

a. **Close Galt Hall Army Reserve Center in Great Falls, MT** and relocate units to a new Armed Forces Reserve Center on Malmstrom Air Force Base, Great Falls, MT.

b. **Close Army Reserve Center Veuve Hall (building #26) and Area Maintenance Support Activity #75 on Fort Missoula, MT,** and relocate units to a new Armed Forces Reserve Center in Missoula, MT, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Montana National Guard units from the Montana Army National Guard Armory in Missoula, MT, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$113K.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Missoula: \$39K; Study - Environmental Baseline Survey, NEPA - Environmental Assessment.

b. Galt Hall: \$15K; Study - Environmental Condition of Property.

c. Veuve Hall: \$48K; Study - Environmental Baseline Survey, NEPA - Environmental Assessment.

d. Malmstrom AFB: \$24K; NEPA - Environmental Assessment.

Tab 30

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Nebraska-Commission Recommendation #30
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	16.700	0.000	0.000	0.000	0.000	16.700
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.066	0.000	0.000	0.000	0.000	0.000	0.066
Operations & Maintenance	0.000	0.461	1.998	0.000	0.000	0.000	2.459
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.691	0.000	0.000	0.000	0.000	0.691
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.066	17.852	1.998	0.000	0.000	0.000	19.916
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.066	17.852	1.998	0.000	0.000	0.000	19.916
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.066	17.852	1.998	0.000	0.000	0.000	19.916
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.515	0.909	1.003	1.131	3.559
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.048	0.164	0.271	0.305	0.788
Total Recurring Costs (memo non-add):	0.000	0.000	0.563	1.073	1.274	1.436	4.346
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.525	0.565	4.024	4.153	9.266
Enlisted Salary	0.000	0.000	5.708	6.143	6.783	7.648	26.282
Housing Allowance	0.000	0.000	0.000	0.000	0.220	0.226	0.446
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.412	0.595	0.644	0.712	2.363
Recapitalization	0.000	0.000	0.178	0.231	0.252	0.280	0.942
BOS	0.000	0.000	0.079	0.105	0.115	0.126	0.424
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.122	0.124	0.125	0.371
Total Recurring Savings	0.000	0.000	6.902	7.761	12.162	13.270	40.095
Grand Total Savings	0.000	0.000	6.902	7.761	12.162	13.270	40.095
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	(70)	0	0	0	(70)
Net Implementation Costs							
Less Estimated Land Revenues:	0.066	17.852	(4.904)	(7.761)	(12.162)	(13.270)	(20.179)

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Nebraska/RC Transformation in
Nebraska - Commission Recommendation #30

Closure Package:

a. Close the United States Army Reserve Center in Wymore, NE, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in the vicinity of Beatrice, NE, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Centers: Fairbury, NE, Falls City, NE, and Troop C, 1-167th Cavalry in Beatrice, NE, if the state decides to relocate those National Guard units.

b. Close the United States Army Reserve Center in Columbus, NE, and relocate units to a new Armed Forces Reserve Center in Columbus, NE, The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the Nebraska ARNG Readiness Center, Columbus, NE, if the state decides to relocate those National Guard units.

c. Close the United States Army Reserve Center in Hastings, NE, and relocate units to a new Armed Forces Reserve Center on Greenlief Training Site in Nebraska. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Centers: Grand Island, NE, Crete, NE, and Hastings, NE, if the state decides to relocate those National Guard units.

d. Close the United States Army Reserve Center in Kearney, NE, and relocate units to a new Armed Forces Reserve Center in Kearney, NE, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the Nebraska ARNG Readiness Center, Kearney, NE, if the state decides to relocate those National Guard units.

e. Close the United States Army Reserve Center in McCook, NE, and relocate units to a new Armed Forces Reserve Center in McCook, NE, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the Nebraska ARNG Readiness Center, McCook, NE, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Hastings	Armed Forces Reserve Ctr	2007	64769	\$12,000
Kearney	Armed Forces Reserve Ctr	2007	64779	\$4,700
Subtotal for FY 2007				\$16,700
TOTAL PROGRAM FOR FY 2006 - 2011				\$16,700

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2,459K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$691K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. RC Nebraska: \$66K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

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1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION AFRC Hastings Nebraska				4.PROJECT TITLE Armed Forces Reserve Center		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64769		8.PROJECT COST (\$000) Auth 12,000 Approp 12,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						9,899
Armed Forces Reserve Center		m2 (SF)	6,155 (	66,252)	1,292	(7,950)
Vehicle Maintenance Shop		m2 (SF)	666.95 (	7,179)	1,445	(963)
Flammable Materials Storage		m2 (SF)	13.94 (	150)	1,313	(18)
Controlled Waste Facility		m2 (SF)	27.87 (	300)	1,313	(37)
Organizational Parking		LS	--	--	--	(662)
Total from Continuation page						(269)
<u>SUPPORTING FACILITIES</u>						915
Electric Service		LS	--	--	--	(169)
Water, Sewer, Gas		LS	--	--	--	(175)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(8)
Site Imp(488) Demo()		LS	--	--	--	(488)
Information Systems		LS	--	--	--	(50)
Antiterrorism Measures		LS	--	--	--	(25)
ESTIMATED CONTRACT COST						10,814
CONTINGENCY PERCENT (5.00%)						541
SUBTOTAL						11,355
SUPV, INSP & OVERHEAD (5.70%)						647
TOTAL REQUEST						12,002
TOTAL REQUEST (ROUNDED)						12,000
INSTALLED EQT-OTHER APPROP						(347)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the Armed Forces Reserve Center, a vehicle maintenance shop, flammable materials storage, a controlled waste facility and organizational parking. Supporting facilities will include access roads, parking, sidewalks, security fencing and lighting. Connections will be made for the Energy Management and Control System, the fire detection and alarm system and the building information systems. Accessibility for the disabled will be provided. Anti-terrorism/force protection measures will be incorporated into the design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be utilized when standoff distances cannot be maintained. Air Conditioning (Estimated 345 kWr/98 Tons).						
11. REQ: 6,864 m2 ADQT: 1,468 m2 SUBSTD: 10,035 m2 PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current mission) REQUIREMENT: This project is required to provide permanent adequate facilities for Troop A, 1-167th Cavalry Squadron, the 267th Maint CO, the 29th SPT CO and the 134 IN DET LRS of the Nebraska Army National Guard. It will also accommodate the 295th Ord Co, Medium Lift and Heavy Lift detachments of						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
AFRC Hastings, Nebraska

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64769
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
EMCS Connection	LS	--	--	(50)
Antiterrorism Measures	LS	--	--	(50)
Building Information Systems	LS	--	--	(169)
			Total	269

REQUIREMENT: (CONTINUED)

the U. S. Army Reserves. These units will have a combined required strength of 359 personnel.

CURRENT SITUATION: The Det 1, Troop A, 1-167th Cav Sqd is located in a 50 year old facility in Grand Island. Troop A, 1-167th Cav Sqd and Det 1, 267th Maint Co are located in a 51 year old facility in Hastings. The 134th LRSD is located in a 43 year old facility in Crete. All are unsuitable for continued use. The 295th Ord Co of the U. S. Army Reserves is located in Hastings. The facility is inadequate to fully support the reserve units due to the lack of adequate parking, storage and training areas.

IMPACT IF NOT PROVIDED: If this project is not provided, Reserve Component units in Grand Island, Hastings and Crete will not be able to realign to a new AFRC, as directed by BRAC 05.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... JUN 2006
 - (d) Date Design Complete..... OCT 2006
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build

(2) Basis:

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION

AFRC Hastings, Nebraska

4.PROJECT TITLE Armed Forces Reserve Center	5.PROJECT NUMBER 64769
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12. SUPPLEMENTAL DATA: (Continued)

- A. Estimated Design Data: (Continued)
- (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- | | |
|---|-------|
| (a) Production of Plans and Specifications..... | 620 |
| (b) All Other Design Costs..... | 583 |
| (c) Total Design Cost..... | 1,203 |
| (d) Contract..... | 620 |
| (e) In-house..... | 583 |
- (4) Construction Contract Award..... DEC 2006
- (5) Construction Start..... JAN 2007
- (6) Construction Completion..... JUL 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Kitchen Equipment	BCA-OM	2007	49
Furniture	BCA-OM	2007	172
Telcom	BCA-OM	2007	49
Physical Fitness Equipment	BCA-OM	2007	24
J-SIIDS	BCA-OM	2007	24
CCTV	BCA-OM	2007	24
Info Sys - ISC	BCA-OP	2008	5
		TOTAL	347

Installation Engineer: William A. Johnston
Phone Number: 703 607-7954

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1. COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 15 MAR 2006	
3. INSTALLATION AND LOCATION AFRC Kearney Nebraska				4. PROJECT TITLE Armed Forces Reserve Center Add		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64779		8. PROJECT COST (\$000) Auth 4,700 Approp 4,700	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						3,586
Armed Forces Reserve Ctr Addn		m2 (SF)	2,220 (	23,898)	1,394	(3,095)
Organizational Unit Storage Add		m2 (SF)	92.90 (	1,000)	737.33	(69)
EMCS Connection		LS	--	--	--	(50)
Organizational Parking		LS	--	--	--	(275)
Antiterrorism Measures		LS	--	--	--	(62)
Building Information Systems		LS	--	--	--	(35)
<u>SUPPORTING FACILITIES</u>						630
Electric Service		LS	--	--	--	(25)
Water, Sewer, Gas		LS	--	--	--	(50)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(185)
Site Imp(130) Demo()		LS	--	--	--	(130)
Information Systems		LS	--	--	--	(43)
Antiterrorism Measures		LS	--	--	--	(25)
Other		LS	--	--	--	(172)
ESTIMATED CONTRACT COST						4,216
CONTINGENCY PERCENT (5.00%)						211
SUBTOTAL						4,427
SUPV, INSP & OVERHEAD (5.70%)						252
TOTAL REQUEST						4,679
TOTAL REQUEST (ROUNDED)						4,700
INSTALLED EQT-OTHER APPROP						(275)
10. Description of Proposed Construction Construct an addition to an Armed Forces Reserve Center (AFRC). Primary facilities include an addition to the ARNG Readiness Center, an addition to the unit storage and organizational vehicle parking. Supporting facilities include roads and privately-owned vehicle parking, sidewalks, security fencing and lighting and stormwater management. Connections will be provided to the Energy Management and Control System, the fire detection and alarm system and the building information system. Access for the disabled will be provided. Anti-terrorism/force protection measures will be incorporated into the design including maximum feasible standoff distance from roads, parking areas and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Air Conditioning (Estimated 134 kW/38 Tons).						
11. REQ: 2,313 m2 ADQT: 3,309 m2 SUBSTD: 698 m2 PROJECT: Construct an addition to an ARNG Readiness Center (AFRC). (Current mission) REQUIREMENT: This project is required to provide permanent adequate facilities to permit the realignment of the 295th Ord CO from the current leased facility with the NEARNG units currently located at the Kearney						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION

AFRC Kearney, Nebraska

4. PROJECT TITLE Armed Forces Reserve Center Add	5. PROJECT NUMBER 64779
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REQUIREMENT: (CONTINUED)
 Readiness Center, as directed by BRAC 05. These units will have a combined required strength of 187 personnel.
CURRENT SITUATION: The 295th OD CO HQS is currently located in a leased facility. The existing leased facility does not have adequate space for parking, storage, training and administrative needs. With the construction of an addition to the existing NEARNG Readiness Center the lease for the current USAR Center in Kearney will not be renewed.
IMPACT IF NOT PROVIDED: If this project is not provided, the Kearney ARNG Readiness Center will not have permanent adequate facilities to permit the realignment of the 295th Ord Co to the Kearney Armed Forces Reserve Center, as directed by BRAC 05.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... JUN 2006
 - (d) Date Design Complete..... OCT 2006
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build
 - (2) Basis:
 - (a) Standard or Definitive Design: NO
 - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 233
 - (b) All Other Design Costs..... 219
 - (c) Total Design Cost..... 452
 - (d) Contract..... 233
 - (e) In-house..... 219
 - (4) Construction Contract Award..... DEC 2006

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
AFRC Kearney, Nebraska

4. PROJECT TITLE Armed Forces Reserve Center Add	5. PROJECT NUMBER 64779
---	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (5) Construction Start..... JAN 2007
- (6) Construction Completion..... JAN 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Kitchen Equipment	BCA-OM	2007	14
Furniture	BCA-OM	2007	48
Telcom	BCA-OM	2007	14
Physical Fitness Equipment	BCA-OM	2007	24
J-SIIDS	BCA-OM	2007	14
CCTV	BCA-OM	2007	14
Info Sys - ISC	BCA-OP	2008	147
		TOTAL	<u>275</u>

Installation Engineer: William A. Johnston
Phone Number: 703 607-7954

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Tab 31

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC New Hampshire-Commission Recommendation #31
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.165	0.000	0.000	0.000	0.000	0.000	0.165
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.188	0.188
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.165	0.000	0.000	0.000	0.000	0.188	0.353
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.165	0.000	0.000	0.000	0.000	0.188	0.353
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.165	0.000	0.000	0.000	0.000	0.188	0.353
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.185	0.185
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.185	0.185
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.185	0.185
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(5)	(5)
Net Military Manpower Position Changes (+/-)	0	0	(35)	0	0	0	(35)
Net Implementation Costs	0.165	0.000	0.000	0.000	0.000	0.003	0.168
Less Estimated Land Revenues:	0.165	0.000	0.000	0.000	0.000	0.003	0.168

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Hampshire/RC Transformation in New Hampshire - Commission Recommendation #31

Closure Package:

a. Close Paul Doble Army Reserve Center in Portsmouth, NH; and relocate units to a new Armed Forces Reserve Center and associated training and maintenance facilities adjacent to Pease Air National Guard Base, NH, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC and complex will have the capability to accommodate New Hampshire National Guard units from the following New Hampshire ARNG Armories: Rochester, Portsmouth, Somersworth and Dover, NH, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$188K.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Paul Doble: \$69K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

b. Pease Air NGB: \$96K; Study - Environmental Baseline Survey.

Tab 32

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC New Jersey-Commission Recommendation #32
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.065	0.000	0.000	0.000	0.000	0.000	0.065
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.038	0.038
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.065	0.000	0.000	0.000	0.000	0.038	0.103
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.065	0.000	0.000	0.000	0.000	0.038	0.103
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.065	0.000	0.000	0.000	0.000	0.038	0.103
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(34)	0	0	(34)
Net Implementation Costs	0.065	0.000	0.000	0.000	0.000	0.038	0.103
Less Estimated Land Revenues:	0.065	0.000	0.000	0.000	0.000	0.038	0.103

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/RC Transformation in New Jersey - Commission Recommendation #32

Closure Package:

a. Close the Nelson Brittin Army Reserve Center in Camden, NJ, and relocate units to a new consolidated Armed Forces Reserve Center in Camden, NJ, if the Army can acquire suitable land for the construction of the new facilities. The New AFRC shall have the capability to accommodate units from the New Jersey ARNG Armory, Burlington, if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$38K.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. RC New Jersey: \$65K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

Tab 33

FY 2007 Budget Estimates
 Base Realignment and Closure Account - 2005
 ARMY/RC New Mexico-Commission Recommendation #33
 (Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	20.000	0.000	0.000	0.000	0.000	20.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.256	0.000	0.000	0.000	0.000	0.000	0.256
Operations & Maintenance	0.000	0.552	2.393	0.000	0.000	0.038	2.982
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.828	0.000	0.000	0.000	0.000	0.828
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.256	21.380	2.393	0.000	0.000	0.038	24.066
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.256	21.380	2.393	0.000	0.000	0.038	24.066
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.256	21.380	2.393	0.000	0.000	0.038	24.066
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.403	0.413	0.424	0.433	1.673
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.051	0.053	0.054	0.055	0.213
Total Recurring Costs (memo non-add):	0.000	0.000	0.454	0.466	0.478	0.488	1.886
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.064	0.066	0.067	0.197
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.250	0.250	0.250	0.750
Enlisted Salary	0.000	0.000	0.000	2.719	2.719	2.719	8.157
Housing Allowance	0.000	0.000	0.000	0.269	0.276	0.282	0.827
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.254	0.261	0.266	0.781
Recapitalization	0.000	0.000	0.000	0.117	0.120	0.123	0.360
BOS	0.000	0.000	0.000	0.053	0.054	0.055	0.162
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	3.726	3.746	3.762	11.234
Grand Total Savings	0.000	0.000	0.000	3.726	3.746	3.762	11.234
Net Civilian Manpower Position Changes (+/-)	0	0	0	(1)	0	0	(1)
Net Military Manpower Position Changes (+/-)	0	0	0	(35)	0	0	(35)
Net Implementation Costs							
Less Estimated Land Revenues:	0.256	21.380	2.393	(3.726)	(3.746)	(3.725)	12.832

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Mexico/RC Transformation in New Mexico - Commission Recommendation #33

Closure Package: Close the Jenkins Armed Forces Reserve Center located in Albuquerque, NM, and re-locate the units into a new Armed Forces Reserve Center on Kirtland Air Force Base.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Kirtland AFB	Armed Forces Reserve Ctr	2007	64636	\$20,000
Subtotal for FY 2007				\$20,000
TOTAL PROGRAM FOR FY 2006 - 2011				\$20,000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2,982K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$828K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

- a. Jenkins: \$10K; Study - Environmental Condition of Property.
- b. Kirtland: \$246K; NEPA - Environmental Assessment.

1.COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Kirtland AFB New Mexico				4.PROJECT TITLE Armed Forces Reserve Center		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64636		8.PROJECT COST (\$000) Auth 20,000 Approp 20,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						14,707
Armed Forces Reserve Center		m2 (SF)	8,732 (	93,993)	1,326	(11,583)
Vehicle Maintenance Shop		m2 (SF)	1,549 (	16,676)	1,519	(2,353)
Organizational Unit Storage		m2 (SF)	197.70 (	2,128)	703.52	(139)
Organizational Parking		LS	--	--	--	(171)
Antiterrorism Measures		LS	--	--	--	(146)
Building Information Systems		LS	--	--	--	(315)
<u>SUPPORTING FACILITIES</u>						2,648
Electric Service		LS	--	--	--	(306)
Water, Sewer, Gas		LS	--	--	--	(407)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(441)
Storm Drainage		LS	--	--	--	(102)
Site Imp(1,222) Demo()		LS	--	--	--	(1,222)
Information Systems		LS	--	--	--	(143)
Antiterrorism Measures		LS	--	--	--	(27)
ESTIMATED CONTRACT COST						17,355
CONTINGENCY PERCENT (5.00%)						868
SUBTOTAL						18,223
SUPV, INSP & OVERHEAD (5.70%)						1,039
DESIGN/BUILD - DESIGN COST						729
TOTAL REQUEST						19,991
TOTAL REQUEST (ROUNDED)						20,000
INSTALLED EQT-OTHER APPROP						(151)
10.Description of Proposed Construction Primary facilities include the Armed Forces Reserve Center, Organizational Maintenance Shop (OMS), Area Maintenance Support Activity (AMSA), and unit storage building. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 946 kW/269 Tons).						
11. REQ: 10,479 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct an Armed Forces Reserve Center (AFRC).(Current Mission) REQUIREMENT: Close the Jenkins AFRC located in Albuquerque, NM and relocate units into a new AFRC on Kirtland Air Force Base (AFB). This project will provide an 800-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, barracks areas, and physical fitness areas for eight Army Reserve unit and Navy Reserve units. The maintenance shop will provide work bays and maintenance administrative						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Kirtland AFB, New Mexico

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64636
---	----------------------------

REQUIREMENT: (CONTINUED)
support. The project will also provide for unit storage and adequate parking space for all military and privately-owned vehicles.
CURRENT SITUATION: Closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. Gaining installation has sufficient building capacity or buildable acres to support proposal.
IMPACT IF NOT PROVIDED: If this project is not provided, units scheduled to be relocated will remain in inadequate facilities to complete their training and mission requirements, and the BRAC 05 proposal will not be implemented.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... JUN 2006
 - (d) Date Design Complete..... OCT 2006
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build
 - (2) Basis:
 - (a) Standard or Definitive Design: NO
 - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 1,110
 - (b) All Other Design Costs..... 900
 - (c) Total Design Cost..... 2,010
 - (d) Contract..... 1,200
 - (e) In-house..... 810
 - (4) Construction Contract Award..... DEC 2006
 - (5) Construction Start..... JAN 2007

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Kirtland AFB, New Mexico

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64636
---	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)
(6) Construction Completion..... JUL 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2008	151
		TOTAL	<u>151</u>

Installation Engineer: MAJ San Nicolas
Phone Number: 703 601-1939

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Tab 34

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC New York-Commission Recommendation #34
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	22.000	79.000	0.000	0.000	0.000	101.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.248	0.000	0.000	0.000	0.000	0.000	0.248
Operations & Maintenance	0.000	0.607	5.783	4.844	0.000	0.150	11.384
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.911	4.726	0.000	0.000	0.000	5.637
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.248	23.518	89.508	4.844	0.000	0.150	118.268
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.248	23.518	89.508	4.844	0.000	0.150	118.268
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.248	23.518	89.508	4.844	0.000	0.150	118.268
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	2.597	2.664	2.733	2.791	10.785
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.668	0.685	0.703	0.717	2.773
Total Recurring Costs (memo non-add):	0.000	0.000	3.265	3.349	3.436	3.508	13.558
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.699	0.717	0.732	2.147
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.135	0.138	0.141	0.413
Enlisted Salary	0.000	0.000	0.000	2.128	2.183	2.228	6.539
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	2.744	2.817	2.876	8.437
Recapitalization	0.000	0.000	0.000	1.262	1.294	1.321	3.877
BOS	0.000	0.000	0.000	0.658	0.675	0.689	2.022
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	7.625	7.824	7.987	23.436
Grand Total Savings	0.000	0.000	0.000	7.625	7.824	7.987	23.436
Net Civilian Manpower Position Changes (+/-)	0	0	0	(4)	0	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	(25)	0	0	(25)
Net Implementation Costs							
Less Estimated Land Revenues:	0.248	23.518	89.508	(2.781)	(7.824)	(7.837)	94.832

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/RC Transformation in New York - Commission Recommendation #34

Closure Package:

a. Close the United States Army Reserve Center, Stewart-Newburgh, NY, and relocate units to a new Armed Forces Reserve Center on Stewart Army Sub Post adjacent to Stewart Air National Guard Base, NY. The new AFRC shall have the capability to accommodate New York National Guard units from the Readiness Center at Newburgh, NY, if the state of New York decides to relocate those National Guard units.

b. Close the United States Army Reserve Center and Army Maintenance Support Activity, Niagara Falls, NY, and construct a new Armed Forces Reserve Center on the existing site in Niagara Falls, NY. The New AFRC shall have the capability to accommodate the NY National Guard units from the Niagara Falls Readiness Center if the state of New York decides to relocate those National Guard units.

c. Close the BG Theodore Roosevelt United States Army Reserve Center, Uniondale, NY, the Amityville Armed Forces Reserve Center (Army Reserve and Marine Corps Reserve), Amityville, NY, and re-locate units into a new Armed Forces Reserve Center with an Organizational Maintenance Shop on federal property licensed to the New York Army National Guard in Farmingdale, NY. The new AFRC shall have the capability to accommodate New York National Guard units from the following New York Army National Guard Readiness Centers: Bayshore, Freeport, Huntington Station, Patchogue and Riverhead, and Organizational Maintenance Shop 21, Bayshore, NY, if the state of New York decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Stewart Newburgh	Armed Forces Reserve Ctr	2007	64808	\$22,000
Subtotal for FY 2007				\$22,000

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Niagara Falls	Armed Forces Reserve Ctr	2008	64583	\$30,000
Farmingdale	Armed Forces Reserve Ctr	2008	64838	\$49,000
Subtotal for FY 2008				\$79,000
TOTAL PROGRAM FOR FY 2006 - 2011				\$101,000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$11,384K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$5,637K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Amityville: \$8K; Study - Environmental Condition of Property.

b. Stewart: \$55K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

c. Niagara: \$65K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

d. Uniondale: \$20K; Study - Environmental Condition of Property.

e. Farmingdale: \$100K; NEPA - Environmental Assessment.

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1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Stewart Newburgh New York				4.PROJECT TITLE Armed Forces Reserve Center		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64808		8.PROJECT COST (\$000) Auth 22,000 Approp 22,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						16,522
Armed Forces Reserve Center		m2 (SF)	8,573 (	92,278)	1,460	(12,516)
Vehicle Maintenance Shop		m2 (SF)	1,568 (	16,883)	1,657	(2,599)
Organizational Unit Storage		m2 (SF)	349.41 (	3,761)	713.64	(249)
Organizational Parking		LS	--		--	(663)
Antiterrorism Measures		LS	--		--	(164)
Building Information Systems		LS	--		--	(331)
<u>SUPPORTING FACILITIES</u>						2,974
Electric Service		LS	--		--	(359)
Water, Sewer, Gas		LS	--		--	(479)
Paving, Walks, Curbs & Gutters		LS	--		--	(358)
Storm Drainage		LS	--		--	(120)
Site Imp(1,437) Demo()		LS	--		--	(1,437)
Information Systems		LS	--		--	(191)
Antiterrorism Measures		LS	--		--	(30)
ESTIMATED CONTRACT COST						19,496
CONTINGENCY PERCENT (5.00%)						975
SUBTOTAL						20,471
SUPV, INSP & OVERHEAD (5.70%)						1,167
DESIGN/BUILD - DESIGN COST						819
TOTAL REQUEST						22,457
TOTAL REQUEST (ROUNDED)						22,000
INSTALLED EQT-OTHER APPROP						(148)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). The primary facilities include the Armed Forces Reserve Center, Vehicle Maintenance Shop/Area Maintenance Support Activity, organizational unit storage and organizational parking. Supporting facilities include paving, fencing, general site improvements, extension of utilities and stormwater management. Connections will be provided to the fire detection and alarm system and the building information systems. Accessibility for the disabled will be provided. Anti-terrorism/force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 883 kW/251 Tons).						
11. REQ: 10,491 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct an Armed Forces Reserve Center (AFRC).(Current Mission) REQUIREMENT: This project is required to provide permanent adequate facilities to realign the Reserve Component units at Stewart and Newburg to a new Armed Forces Reserve Center on Stewart Army Sub-post, as directed by BRAC 05.						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
------------------------------	--	----------------------------

3. INSTALLATION AND LOCATION

Stewart Newburgh, New York

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64808
---	--------------------------------

CURRENT SITUATION: Close the United States Army Reserve Center (USARC), Stewart-Newburgh, NY, and relocate units to a new AFRC on Stewart Army Sub Post adjacent to Stewart Air National Guard Base, NY. The new AFRC shall have the capability to accommodate New York National Guard units from the Readiness Center at Newburgh, NY, if the State of New York decides to relocate those National Guard units. The closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements.

IMPACT IF NOT PROVIDED: If this project is not provided, permanent adequate facilities will not be available at Stewart Sub-post to allow the realignment of Reserve Component units to the Sub-post, as directed by BRAC 05.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... MAR 2007
 - (d) Date Design Complete..... AUG 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 776
 - (b) All Other Design Costs..... 698
 - (c) Total Design Cost..... 1,474
 - (d) Contract..... 776
 - (e) In-house..... 698

- (4) Construction Contract Award..... DEC 2006

- (5) Construction Start..... APR 2007

1.COMONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 15 MAR 2006
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3.INSTALLATION AND LOCATION
Stewart Newburgh, New York

4.PROJECT TITLE Armed Forces Reserve Center	5.PROJECT NUMBER 64808
--	---------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(6) Construction Completion..... OCT 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2008	148
		TOTAL	<u>148</u>

Installation Engineer: MAJ San Nicolas
Phone Number: 703 601-1939

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Tab 35

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC North Carolina-Commission Recommendation #35
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.127	0.000	0.000	0.000	0.000	0.000	0.127
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.188	0.188
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.127	0.000	0.000	0.000	0.000	0.188	0.315
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.127	0.000	0.000	0.000	0.000	0.188	0.315
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.127	0.000	0.000	0.000	0.000	0.188	0.315
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	5	0	5
Net Military Manpower Position Changes (+/-)	0	0	(34)	0	0	0	(34)
Net Implementation Costs	0.127	0.000	0.000	0.000	0.000	0.188	0.315
Less Estimated Land Revenues:	0.127	0.000	0.000	0.000	0.000	0.188	0.315

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/North Carolina/RC Transformation in North Carolina - Commission Recommendation #35

Closure Package: Close the Army Reserve Adrian B. Rhodes Armed Forces Reserve Center in Wilmington, NC, close the Rock Hill Armed Forces Reserve Center in Rock Hill, SC, close the Niven Armed Forces Reserve Center in Albermarle, NC, and relocate all Army and Navy units to a new Armed Forces Reserve Center (AFRC) and Organizational Maintenance Shop (OMS) in Wilmington, NC, if the Army is able to acquire suitable land for the construction of the facilities.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$188K.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Rhodes: \$10K; Study - Environmental Condition of Property.

b. Niven: \$10K; Study - Environmental Condition of Property.

c. Rock Hill: \$10K; Study - Environmental Condition of Property.

d. Wilmington: \$97K; Study - Environmental Baseline Survey, NEPA - Environmental Assessment.

Tab 36

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC North Dakota-Commission Recommendation #36
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.104	0.000	0.000	0.000	0.000	0.000	0.104
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.104	0.000	0.000	0.000	0.000	0.000	0.104
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.104	0.000	0.000	0.000	0.000	0.000	0.104
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.104	0.000	0.000	0.000	0.000	0.000	0.104
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.104	0.000	0.000	0.000	0.000	0.000	0.104
Less Estimated Land Revenues:	0.104	0.000	0.000	0.000	0.000	0.000	0.104

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/North Dakota/RC Transformation in North Dakota - Commission Recommendation #36

Closure Package: Close 96th Regional Readiness Command David Johnson US Army Reserve Command in Fargo, ND, and relocate into a new Reserve Center on Hector Field Air National Guard Base.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

- a. David Johnson: \$8K; NEPA - Record of Environmental

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Consideration.

b. Hector Field: \$96K; NEPA - Environmental Assessment.

Tab 37

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Ohio-Commission Recommendation #37
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	31.000	0.000	0.000	0.000	31.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.806	0.000	0.000	0.000	0.000	0.000	0.806
Operations & Maintenance	0.000	0.000	1.236	1.901	0.000	0.113	3.250
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.854	0.000	0.000	0.000	1.854
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.806	0.000	34.091	1.901	0.000	0.113	36.910
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.806	0.000	34.091	1.901	0.000	0.113	36.910
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.806	0.000	34.091	1.901	0.000	0.113	36.910
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	3.095	3.173	3.255	3.324	12.847
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.790	0.811	0.831	0.849	3.281
Total Recurring Costs (memo non-add):	0.000	0.000	3.885	3.984	4.086	4.173	16.128
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.194	0.199	0.203	0.595
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.809	0.828	0.846	2.483
Enlisted Salary	0.000	0.000	0.000	9.133	9.369	9.565	28.067
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	1.758	1.804	1.904	5.466
Recapitalization	0.000	0.000	0.000	0.810	0.830	0.847	2.487
BOS	0.000	0.000	0.000	0.718	0.737	0.752	2.207
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	13.422	13.767	14.117	41.305
Grand Total Savings	0.000	0.000	0.000	13.422	13.767	14.117	41.305
Net Civilian Manpower Position Changes (+/-)	0	0	0	(3)	0	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	(109)	0	0	(109)
Net Implementation Costs							
Less Estimated Land Revenues:	0.806	0.000	34.091	(11.521)	(13.767)	(14.004)	(4.395)

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Ohio/RC Transformation in Ohio - Commission Recommendation #37

Closure Package:

a. Close the Scouten Army Reserve Center, Mansfield, OH, and the Parrott Army Reserve Center, Kenton, OH, and relocate all units to a new AFRC at Mansfield Air National Guard Base located at Mansfield-Lahm Airport. The new AFRC shall have the capability to accommodate units from the following facilities: Ohio ARNG Armories in Mansfield and Ashland, OH, if the state decides to relocate those National Guard units.

b. Close US Army Reserve Center, Springfield OH, and relocate all units to a new Armed Forces Reserve Center on the Springfield Air National Guard Base, Springfield, OH. The new AFRC shall have the capability to accommodate units from the following facility: Ohio ARNG Readiness Center, Springfield, OH, if the state decides to relocate those National Guard units.

c. Close Fort Hayes US Army Reserve Center, Columbus, OH, and Whitehall US Army Reserve Center, Whitehall, OH, and relocate units to a new Armed Forces Reserve Center on Defense Supply Center Columbus, OH. The new AFRC shall have the capability to accommodate units from the following facilities: Ohio ARNG Armories Howey (Columbus), Sullivant (Columbus), Newark, Westerville and Oxford, OH, Rickenbacker Air National Guard Base, Building #943 if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Columbus	Armed Forces Reserve Ctr	2008	64726	\$31,000
Subtotal for FY 2008				\$31,000
TOTAL PROGRAM FOR FY 2006 - 2011				\$31,000

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$3,250K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$1,854K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Springfield: \$356K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

b. Scouten: \$14K; Study - Environmental Condition of Property.

c. Fort Hayes: \$14K; Study - Environmental Condition of Property.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

d. Whitehall: \$14,000; Study - Environmental Condition of Property.

e. Parrott: \$14,000; Study - Environmental Condition of Property.

f. Columbus: \$100,000; Study - Environmental Condition of Property.

g. Mansfield: \$294,000; NEPA - Environmental Assessment.

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Tab 38

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Oklahoma-Commission Recommendation #38
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	82.900	0.000	0.000	0.000	82.900
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.809	0.000	0.000	0.000	0.000	0.000	0.809
Operations & Maintenance	0.000	0.000	3.306	5.083	0.000	0.300	8.689
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	4.959	0.000	0.000	0.000	4.959
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.809	0.000	91.165	5.083	0.000	0.300	97.358
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.809	0.000	91.165	5.083	0.000	0.300	97.358
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.809	0.000	91.165	5.083	0.000	0.300	97.358
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	4.155	4.260	4.371	4.462	17.248
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.523	0.536	0.552	0.562	2.173
Total Recurring Costs (memo non-add):	0.000	0.000	4.678	4.796	4.923	5.024	19.421
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.530	0.541	1.071
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	5.520	5.636	11.156
Enlisted Salary	0.000	0.000	0.000	0.000	7.097	7.245	14.342
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	1.622	1.652	3.274
Recapitalization	0.000	0.000	0.000	0.000	0.864	0.882	1.746
BOS	0.000	0.000	0.000	0.000	0.252	0.256	0.508
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.060	0.061	0.121
Total Recurring Savings	0.000	0.000	0.000	0.000	15.945	16.273	32.218
Grand Total Savings	0.000	0.000	0.000	0.000	15.945	16.273	32.218
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(8)	0	(8)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(148)	0	(148)
Net Implementation Costs							
Less Estimated Land Revenues:	0.809	0.000	91.165	5.083	(15.945)	(15.973)	65.140

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Oklahoma/RC Transformation in Oklahoma - Commission Recommendation #38

Closure Package:

a. Close the Armed Forces Reserve Center (AFRC) Broken Arrow located in Broken Arrow, OK, and relocate the Army Reserve, Marine Corps Reserve and Naval Reserve units into a new Armed Forces Reserve Center and consolidated maintenance facility in Broken Arrow, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Broken Arrow, Eufaula, Okmulgee, Tahlequah, Haskell, Cushing, Wagoner and the Field Maintenance Shop (FMS 14) located in Okmulgee if the state of Oklahoma decides to relocate those National Guard units.

b. Close the Keathley and Burris United States Army Reserve Centers located in Lawton and Chickasha, OK; close the Wichita Falls United States Army Reserve Center in Wichita Falls, TX; close the 1st, 3rd, 5th, and 6th United States Army Reserve Centers and Equipment Concentration Site (ECS) located on Fort Sill, OK, and re-locate units into a new Armed Forces Reserve Center on Fort Sill and a new United States Army Reserve Equipment Concentration Site to be collocated with the Oklahoma Army National Guard Maneuver Area Training Equipment Site on Fort Sill. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Lawton, Frederick, Anadarko, Chickasha, Marlow, Walters, and Healdton; realign B/1-158 Field Artillery (MLRS) from the Oklahoma Army National Guard Readiness Center located in Duncan if the state of Oklahoma decides to relocate those National Guard units.

c. Close the Floyd Parker United States Army Reserve Center in McAlester, OK, and re-locate units into a new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on the McAlester Army Ammunition Plant, McAlester, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: the Field Maintenance Shop in Durant, OK; the Oklahoma Army National Guard Readiness Centers in Atoka, Allen,

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Hartshorne, Madill, McAlester and Tishomingo, OK; the Oklahoma Army National Guard Readiness Center and Field Maintenance Shop in Edmond, OK, if the state of Oklahoma decides to relocate those National Guard units.

d. Close the Ashworth United States Army Reserve Center located in Muskogee, OK, and re-locate units into a new Armed Forces Reserve Center in Muskogee, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Henryetta, Muskogee, Okemah, Pryor, and Stilwell, OK, if the state of Oklahoma decides to relocate those National Guard units.

e. Close the Farr United States Army Reserve Center, Antlers, OK, the Roush United States Army Reserve Center, Clinton, OK, the Smalley United States Army Reserve Center, Norman, OK, and relocate units into a new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Oklahoma Army National Guard Readiness Centers in Tonkawa, OK, Konawa, OK, Wewoka, OK, Oklahoma City (23rd Street), OK, the 23d Street Field Maintenance Shop in Oklahoma City, the Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK, and C CO, 700th Support Battalion from the Readiness Center, Edmond, OK, if the state of Oklahoma decides to relocate those National Guard units.

f. Close the Manuel Perez and Billy Krowse United States Army Reserve Centers located in Oklahoma City, OK. Relocate units into a new Armed Forces Reserve Center in West Oklahoma City, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Readiness Centers located in Southwest Oklahoma City (44th Street), El Reno, Minco, and Pawnee, the Oklahoma Army National Guard 1345 Transportation Company and the 345th Quartermaster Water Support Battalion from Midwest City if the state of Oklahoma decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

g. Close the Robbins United States Army Reserve Center located in Enid, OK, and relocate units into a new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on Vance Air Force Base, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Enid, Alva, Woodward, Blackwell, Cherokee, Watonga, and the National Guard Field Maintenance Shop in Enid, OK, if the state of Oklahoma decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Sill	Armed Forces Reserve Center/Equipment Concentration Site	2008	64630	\$39,000
McAlester	Armed Forces Reserve Ctr	2008	64632	\$16,500
Vance AFB	Armed Forces Reserve Ctr	2008	64640	\$15,500
Norman	Armed Forces Reserve Ctr	2008	64853	\$11,900
Subtotal for FY 2008				\$82,900
TOTAL PROGRAM FOR FY 2006 - 2011				\$82,900

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$8,689K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$4,959K.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

- a. Roush USARC: \$64K; Study - Environmental Condition of Property; NEPA - Record of Environmental Consideration.
- b. Wichita Falls: \$19K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.
- c. Broken Arrow: \$97K; Study - Environmental Baseline Survey, NEPA - Environmental Assessment.
- d. Fort Sill: \$100K; NEPA - Environmental Assessment.
- e. Smalley USARC: \$142K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.
- f. McAlester AAP: \$51K; NEPA - Environmental Assessment.
- g. Norman Military Complex: \$52K; NEPA - Environmental Assessment.
- h. Western Oklahoma City: \$144K; Study - Environmental Baseline Survey, NEPA - Environmental Assessment.
- i. Muskogee: \$140K; Study - Environmental Baseline Survey,

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

NEPA - Environmental Assessment.

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Tab 39

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Oregon-Commission Recommendation #39
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.035	0.000	0.000	0.000	0.000	0.000	0.035
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.035	0.000	0.000	0.000	0.000	0.000	0.035
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.035	0.000	0.000	0.000	0.000	0.000	0.035
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.035	0.000	0.000	0.000	0.000	0.000	0.035
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.035	0.000	0.000	0.000	0.000	0.000	0.035

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Oregon/RC Transformation in Oregon - Commission Recommendation #39

Closure Package: Close Sears Hall United States Army Reserve Center in Portland, OR, close Sharff Hall United States Army Reserve Center in Portland, OR, and relocate units to a new Armed Forces Reserve Center on Camp Withycombe, OR. The new Armed Forces Reserve Center (AFRC) shall have the capability to accommodate Oregon National Guard units currently on Camp Withycombe and from the following Oregon ARNG Armories: Lake Oswego Armory, Maison Armory, and Jackson Band Armory, OR, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Camp Withycombe: \$5K; NEPA - Record of Environmental Consideration.

b. Sears Hall: \$15K; Study - Environmental Condition of Property.

c. Sharff Hall: \$15K; Study - Environmental Condition of Property.

Tab 40

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Pennsylvania-Commission Recommendation #40
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	23.000	0.000	0.000	0.000	23.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.845	0.000	0.000	0.000	0.000	0.000	0.845
Operations & Maintenance	0.000	0.000	0.917	1.410	0.000	0.000	2.328
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.376	0.000	0.000	0.000	1.376
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.845	0.000	25.293	1.410	0.000	0.000	27.548
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.845	0.000	25.293	1.410	0.000	0.000	27.548
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.845	0.000	25.293	1.410	0.000	0.000	27.548
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	3.476	3.540	3.606	3.661	14.283
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.756	0.769	0.784	1.246	3.555
Total Recurring Costs (memo non-add):	0.000	0.000	4.232	4.309	4.390	4.907	17.838
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	1.162	1.325	1.353	3.840
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	1.656	1.692	3.348
Enlisted Salary	0.000	0.000	0.000	11.438	11.735	11.981	35.154
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	1.493	1.529	1.561	4.583
Recapitalization	0.000	0.000	0.000	0.685	0.701	0.716	2.102
BOS	0.000	0.000	0.000	0.747	0.766	0.782	2.295
Other:							
Procurement	0.000	0.000	0.000	0.281	0.288	0.294	0.863
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	15.806	18.000	18.379	52.185
Grand Total Savings	0.000	0.000	0.000	15.806	18.000	18.379	52.185
Net Civilian Manpower Position Changes (+/-)	0	0	0	(20)	0	0	(20)
Net Military Manpower Position Changes (+/-)	0	0	0	(141)	0	0	(141)
Net Implementation Costs							
Less Estimated Land Revenues:	0.845	0.000	25.293	(14.396)	(18.000)	(18.379)	(24.637)

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/RC Transformation in Pennsylvania - Commission Recommendation #40

Closure Package:

a. Close the United States Army Reserve Center in Lewisburg, PA, the United States Army Reserve Center in Bloomsburg, PA, the United States Army Reserve Organizational Maintenance Shop in Bloomsburg, PA, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in the Lewisburg / Bloomsburg, PA, area if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Pennsylvania National Guard Units from the following Army National Guard Readiness Centers: Lewisburg, PA, Sunbury, PA, Scranton, PA, and Berwick, PA, if the Commonwealth of Pennsylvania decides to relocate those units.

b. Close the United States Army Reserve Center in Williamsport, PA, the United States Army Reserve Organizational Maintenance Shop in Williamsport, PA, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in Williamsport, PA, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Pennsylvania National Guard Units from the Army National Guard Readiness Center in Williamsport, PA, if the Commonwealth of Pennsylvania decides to relocate those units.

c. Close the Reese United States Army Reserve Center in Chester, PA, the United States Army Reserve Organizational Maintenance Shop in Chester, PA, the Germantown Veterans Memorial United States Army Reserve Center in Philadelphia, PA, the Horsham Memorial United States Army Reserve Center in Horsham, PA, the 1LT Ray S. Musselman Memorial United States Army Reserve Center in Norristown, PA, and the North Penn memorial United States Army Reserve Center in Norristown, PA, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA. The Army shall establish an enclave at Willow Grove Joint Reserve Base, PA, to retain essential facilities to support activities of the Reserve Components.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

d. Close the Wilson Kramer United States Army Reserve Center in Bethlehem, PA, and the United States Army Reserve Organizational Maintenance Shop in Bethlehem, PA, and relocate units to a new United States Army Reserve Center with an organizational maintenance facility in the Allentown/ Bethlehem, PA, area if the Army is able to acquire suitable land for the construction of the facilities.

e. Close the Philadelphia Memorial United States Armed Forces Reserve Center in Philadelphia, PA, the Philadelphia Memorial United States Armed Forces Reserve Center Organizational Maintenance Shop in Philadelphia, PA, and relocate Army Reserve and Marine Corps Reserve units to a new Armed Forces Reserve Center with an organizational maintenance facility in Bristol, PA, on the existing Bristol Veterans Memorial Reserve Center site.

f. Close the Serrenti Memorial United States Army Reserve Center in Scranton, PA, the Serrenti Memorial United States Army Reserve Organizational Maintenance Shop in Scranton, PA, the United States Army Reserve Center in Wilkes-Barre, PA, the United States Army Reserve Organizational Maintenance Shop in Wilkes-Barre, PA, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, PA, if the Army is able to acquire suitable land for the construction of the facilities.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Willow Grove	Armed Forces Reserve Ctr	2008	64727	\$23,000
Subtotal for FY 2008				\$23,000
TOTAL PROGRAM FOR FY 2006 - 2011				\$23,000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2,328K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$1,376K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. RC Pennsylvania: \$845K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

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Tab 41

FY 2007 Budget Estimates
 Base Realignment and Closure Account - 2005
 ARMY/RC Puerto Rico-Commission Recommendation #41
 (Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.157	0.000	0.000	0.000	0.000	0.000	0.157
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.038	0.038
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.157	0.000	0.000	0.000	0.000	0.038	0.195
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.157	0.000	0.000	0.000	0.000	0.038	0.195
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.157	0.000	0.000	0.000	0.000	0.038	0.195
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.036	0.074	0.110
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.036	0.074	0.110
Grand Total Savings	0.000	0.000	0.000	0.000	0.036	0.074	0.110
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(1)	0	(1)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(104)	0	(104)
Net Implementation Costs							
Less Estimated Land Revenues:	0.157	0.000	0.000	0.000	(0.036)	(0.037)	0.085

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Puerto Rico/RC Transformation in Puerto Rico- Commission Recommendation #41

Closure/Realignment Package:

a. Close the US Army Reserve Center 1st Lieutenant Paul Lavergne, Bayamon, PR, and relocate the 973rd Combat Support (CS) Company into a new Armed Forces Reserve Center on United States Army Reserve property in Ceiba, PR, and relocate all other units into a new Armed Forces Reserve Center (AFRC) on Fort Buchanan, PR. **Realign the US Army Reserve Center Captain E. Rubio Junior, Puerto Nuevo, PR,** by relocating the 807th Signal Company into a new Armed Forces Reserve Center on Fort Buchanan, PR. The new AFRC on Fort Buchanan, PR, shall have the capability to accommodate units from the Puerto Rico Army Guard San Juan Readiness Center, San Juan, PR, if Puerto Rico decides to relocate those National Guard units. The new AFRC facility in Ceiba, PR, shall have the capability to accommodate Puerto Rico National Guard units from the following PRARNG Readiness Centers: Humacao, Juncos, and Ceiba, PR, if Puerto Rico decides to relocate those National Guard units.

b. Realign United States Army Reserve Center Captain E. Rubio Junior, Puerto Nuevo, PR, by relocating the 8th Brigade, 108th DIV (IT) to a new Armed Forces Reserve Center on Fort Allen, PR.

c. Realign United States Army Reserve Center Ramey, Aguadilla, PR, by relocating the 249th Quartermaster Company into a new Armed Forces Reserve Center in Mayaguez, PR, if the Army is able to acquire suitable land. The new facility shall have the capability to accommodate Puerto Rico National Guard units from the Puerto Rico Army National Guard Readiness Center Mayaguez if Puerto Rico decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$38K.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Mayaguez: \$46K; Study - Environmental Baseline Survey; NEPA - Environmental Assessment.

b. 1LT Lavergne: \$21K; Study - Environmental Condition of Property.

c. Ceiba: \$30K; NEPA - Environmental Assessment.

d. Ft. Buchanan: \$30K; NEPA - Environmental Assessment.

e. Ft. Allen: \$30K; NEPA - Environmental Assessment.

Tab 42

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Rhode Island-Commission Recommendation #42
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.209	0.000	0.000	0.000	0.000	0.000	0.209
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.150	0.150
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.209	0.000	0.000	0.000	0.000	0.150	0.359
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.209	0.000	0.000	0.000	0.000	0.150	0.359
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.209	0.000	0.000	0.000	0.000	0.150	0.359
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.144	0.296	0.440
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.144	0.296	0.440
Grand Total Savings	0.000	0.000	0.000	0.000	0.144	0.296	0.440
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(44)	0	(44)
Net Implementation Costs							
Less Estimated Land Revenues:	0.209	0.000	0.000	0.000	(0.144)	(0.146)	(0.081)

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Rhode Island/RC Transformation in Rhode Island - Commission Recommendation #42

Closure Package: Close the Bristol Army Reserve Center, Bristol, RI, the Harwood Army Reserve Center, Providence, RI, the Warwick Army Reserve Center and Organizational Maintenance Shop, Warwick, RI. Relocate all units to a new Army Reserve Center on Newport Naval Base, RI.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$150K.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Bristol: \$21K; Study - Environmental Condition of Property.

b. Providence: \$68.2K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

c. Warwick USARC: \$68.2K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

d. Newport Naval Base AFRC: \$51.3K; NEPA - Environmental Assessment.

Tab 43

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Tennessee-Commission Recommendation #43
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.462	0.000	0.000	0.000	0.000	0.000	0.462
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.075	0.075
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.462	0.000	0.000	0.000	0.000	0.075	0.537
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.462	0.000	0.000	0.000	0.000	0.075	0.537
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.462	0.000	0.000	0.000	0.000	0.075	0.537
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.036	0.148	0.184
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.036	0.148	0.184
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.066	0.135	0.202
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.138	0.141	0.279
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.580	0.595	1.175
Sustainment	0.000	0.000	0.000	0.000	0.289	0.295	0.584
Recapitalization	0.000	0.000	0.000	0.000	0.096	0.099	0.195
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	1.169	1.265	2.435
Grand Total Savings	0.000	0.000	0.000	0.000	1.205	1.413	2.619
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(30)	0	(30)
Net Implementation Costs	0.462	0.000	0.000	0.000	(1.205)	(1.338)	(2.081)
Less Estimated Land Revenues:	0.462	0.000	0.000	0.000	(1.205)	(1.338)	(2.081)

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Tennessee/RC Transformation in Tennessee - Commission Recommendation #43

Closure Package:

a. **Close the Guerry United States Army Reserve Center, Chattanooga, TN, and Bonney Oaks United States Army Reserve Center, Chattanooga, TN, and relocate units into a new Armed Forces Reserve Center (AFRC) on Volunteer Army Ammunition Plant, Chattanooga, TN.**

b. **Close the Kingsport Armed Forces Reserve Center (AFRC), the Kingsport Organizational Maintenance Shop (OMS), and the Army Maintenance Support Activity (AMSA), Kingsport, TN, and relocate units into a new Armed Forces Reserve Center and Field Maintenance Shop on Holston Army Ammunition Plant, Kingsport, TN. The new AFRC shall have the capability to accommodate Tennessee National Guard units from the Kingsport Armed Forces Reserve Center, Kingsport, TN, if the state decides to relocate those National Guard units.**

c. **Close the United States Army Reserve Center outside of Fort Campbell (located in Clarksville, TN), KY, and relocate units, along with units currently in buildings #6912 and #2907 on Fort Campbell into a new Armed Forces Reserve Center (AFRC) and Organizational Maintenance Shop (OMS) on Fort Campbell, KY. The new AFRC shall have the capability to accommodate units from the Clarksville Army National Guard Readiness Center, Clarksville, TN, if the state decides to relocate those National Guard units.**

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

communications in support of this recommendation. Total One-Time Cost estimate is \$75K.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Guerry USARC: \$25.6K: Study - Environmental Condition of Property.

b. Fort Campbell: \$160K: Study - Environmental Baseline Survey; NEPA - Environmental Assessment.

c. Chattanooga AFRC: \$101K: Study - Environmental Baseline Survey; NEPA - Environmental Assessment.

d. Kingsport AFRC: \$175.5K: Study - Environmental Baseline Survey; NEPA - Environmental Assessment.

Tab 44

FY 2007 Budget Estimates
 Base Realignment and Closure Account - 2005
 ARMY/RC Texas-Commission Recommendation #44
 (Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	98.500	109.600	0.000	0.000	0.000	208.100
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.043	0.000	0.000	0.000	0.000	0.000	2.043
Operations & Maintenance	0.000	2.719	16.155	6.721	0.000	1.725	27.320
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	4.078	6.556	0.000	0.000	0.000	10.634
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.043	105.297	132.312	6.721	0.000	1.725	248.097
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	2.043	105.297	132.312	6.721	0.000	1.725	248.097
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.043	105.297	132.312	6.721	0.000	1.725	248.097
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	8.913	9.140	9.377	9.575	37.006
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.519	0.533	0.549	0.561	2.162
Total Recurring Costs (memo non-add):	0.000	0.000	9.432	9.674	9.926	10.136	39.168
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	3.045	3.109	6.154
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.138	0.141	0.279
Enlisted Salary	0.000	0.000	0.000	0.000	1.000	1.021	2.022
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	1.617	1.812	3.428
Recapitalization	0.000	0.000	0.000	0.000	0.836	0.928	1.764
BOS	0.000	0.000	0.000	0.000	0.331	0.408	0.739
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	6.967	7.419	14.386
Grand Total Savings	0.000	0.000	0.000	0.000	6.967	7.419	14.386
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(46)	0	(46)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(12)	0	(12)
Net Implementation Costs							
Less Estimated Land Revenues:	2.043	105.297	132.312	6.721	(6.967)	(5.694)	233.711

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/Reserve Component
Transformation in Texas - Commission Recommendation #44

Closure Package:

a. Close the Tharp United States Army Reserve Center, Amarillo, TX, and relocate units to a new Armed Forces Reserve Center in Amarillo, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Amarillo, Pampa, and Hale Co, TX, if the state decides to relocate those National Guard units.

b. Close the United States Army Reserve Center, Brownsville, TX, and relocate units to a new Armed Forces Reserve Center in Brownsville, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Brownsville, TX, if the state decides to relocate those National Guard units.

c. Close the United States Army Reserve Center, Boswell, TX, and the United States Army Reserve Center, Callaghan, TX, and relocate units to a new Armed Forces Reserve Center on existing Federal property on Camp Bullis, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Hondo, TX, A Company and Headquarters Company, 1st of the 141st Infantry, the Fifth Army ITAAS, the Regional Training Site-Intelligence, and the Texas Army National Guard Area Support Medical Battalion, if the state decides to relocate those National Guard units.

d. Close the Grimes United States Army Reserve Center, Abilene, TX, and relocate B Company of the 413th Civil Affairs Battalion and the Area Maintenance Support Activity 11 Sub-Shop to a new Armed Forces Reserve Center with a Field Maintenance Shop on Dyess Air Force Base, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Abilene, Coleman, and Snyder, TX, and the Texas Army National Guard Field Maintenance Shop, Abilene, TX, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

e. Close the Roque O Segura United States Army Reserve Center, El Paso, Texas, the Benavidez United States Army Reserve Center, El Paso, Texas, the United States Army Reserve Center #3, Fort Bliss, Texas and the McGregor Range United States Army Reserve Center and Equipment Concentration Site, Fort Bliss New Mexico and relocate units to a new Armed Forces Reserve Center with a Consolidated Equipment Concentration Site and Maintenance Facility on Fort Bliss Texas. The new AFRC shall have the capability to accommodate Texas Army National Guard Units from the following Texas ARNG Readiness centers: Fort Bliss and Hondo Pass in El Paso, Texas, if the state decides to relocate those National Guard units.

f. Close the Herzog United States Army Reserve Center, Dallas, TX, and relocate units to a new Armed Forces Reserve Center on the existing Grand Prairie Reserve Complex, Grand Prairie, TX. Realign the 490th Civil Affairs Battalion from the Grimes United States Army Reserve Center and relocate the unit into the new AFRC. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Arlington, TX, and California Crossing, TX, if the state decides to relocate those National Guard units.

g. Close the United States Army Reserve Center, Pasadena, TX, and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in (East) Houston, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Baytown, Pasadena, and Ellington Field, TX, and the Texas Army National Guard Field Maintenance Shop located on Ellington Field, TX, if the state decides to relocate those National Guard units.

h. Close United States Army Reserve Center #2, Perimeter Park, TX, and United States Army Reserve Center #3, Houston, TX, and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in (Northwest) Houston, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Beaumont, Port Arthur, Port Neches, and Orange, TX, and the Texas Army National Guard Field Maintenance Shop located in Port Neches, TX, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

i. Close the Miller United States Army Reserve Center, Huntsville, TX, and relocate units to a new Armed Forces Reserve Center in Huntsville, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Huntsville, TX, if the state decides to relocate those National Guard units.

j. Close the Muchert United States Army Reserve Center, Dallas, TX, and relocate units to a new Armed Forces Reserve Center Lewisville, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Denton, Irving, and Denison, TX, if the state decides to relocate those National Guard units.

k. Close the United States Army Reserve Center, Lufkin, TX, and relocate units to a new Armed Forces Reserve Center in Lufkin, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Lufkin and Nacogdoches, TX, if the state decides to relocate those National Guard units.

l. Close the United States Army Reserve Center, Alice, TX, and the United States Army Reserve Center, NAS Kingsville, TX, and relocate units to a new Armed Forces Reserve Center on NAS Kingsville, TX, if the Army determines the property is suitable for construction. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Alice and Kingsville, TX, if the state decides to relocate those National Guard units.

m. Close the Watts-Guillot United States Army Reserve Center, Texarkana, TX, and realign the Hooks Army Reserve Center on Red River Army Depot by relocating units to a new Armed Forces Reserve Center on or in the vicinity of Red River Army Depot, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Atlanta, and Texarkana, if the state decides to relocate those National Guard units.

n. Close Round Rock United States Army Reserve Center (leased) and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in Round Rock, TX, if

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Centers in Austin and Taylor, TX, and the Texas Army National Guard Field Maintenance Shop in Austin, TX, if the state decides to relocate those National Guard units.

o. Close the United States Army Reserve Center, San Marcos, TX, and relocate units to a new Armed Forces Reserve Center in San Marcos, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: San Marcos, Sequin, and New Braunfels, TX, if the state decides to relocate those National Guard units.

p. Close the Hanby-Hayden United States Army Reserve Center, Mesquite, TX, and relocate units to a new Armed Forces Reserve Center with an Organizational Maintenance Shop on United States Army Reserve property in Seagoville, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Dallas #2, Kaufman and Terrell (including the Organizational Maintenance Shop), TX, if the state decides to relocate those National Guard units.

q. Close the United States Army Reserve Center, Tyler, TX, and the United States Army Reserve Center, Marshall, TX, and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in Tyler, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Athens, Tyler, Henderson, Kilgore, Marshall, and Corsicana, TX, and the Field Maintenance Shop in Marshall, TX, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Bullis	Armed Forces Reserve Ctr	2007	64463	\$44,000
Grand Prairie	Armed Forces Reserve Ctr	2007	64505	\$35,000
Seagoville	Armed Forces Reserve Ctr	2007	64480	\$19,500

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2007				\$98,500
Kingsville	Armed Forces Reserve Ctr	2008	64465	\$14,000
Red River AD	Armed Forces Reserve Ctr	2008	64475	\$10,600
East Houston	Armed Forces Reserve Ctr	2008	64500	\$32,000
Ft. Bliss	Armed Forces Reserve Ctr	2008	64913	\$53,000
Subtotal for FY 2008				\$109,600
TOTAL PROGRAM FOR FY 2006 - 2011				\$208,100

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$27,320K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$10,634K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

- a. Grand Prairie: \$14K; NEPA - Environmental Assessment.
- b. Kingsville: \$35K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.
- c. Marshall USARC: \$49K; Study - Environmental Condition of Property NEPA - Environmental Assessment.
- d. Muchert USARC: \$43K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.
- e. USARC Alice: \$35K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.
- f. Red River AD: \$14K; NEPA - Environmental Assessment.
- g. Seagoville: \$14K; NEPA - Environmental Assessment.
- h. Amarillo: \$31K; Study - Environmental Baseline Survey; NEPA - Environmental Assessment.
- i. Blucher Tharp: \$36K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.
- j. Boswell Street USARC: \$41K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.
- k. Brownsville: \$81K; Study - Environmental Baseline Survey and Environmental Condition of Property; NEPA - Record of Environmental Consideration and Environmental Assessment.
- l. Callaghan Road USARC: \$36K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.
- m. Roque Segura USARC: \$44K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.
- n. Benavidez USARC: \$44K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.
- o. USARC #3 Fort Bliss: \$199K; Study - Environmental Condition of Property; NEPA - Record of Environmental

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Consideration and Environmental Assessment.

p. McGregor Range USARC: \$55K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

q. Camp Bullis: \$15K; NEPA - Environmental Assessment.

r. USARC Pasadena: \$44K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

s. Herzog USARC: \$44K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

t. Grimes: \$44K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

u. Guillot Memorial: \$36K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

v. Houston USARC: \$315K; Study - Environmental Baseline Survey and Environmental Condition of Property; NEPA - Environmental Assessment.

w. Huntsville: \$31K; Study - Environmental Assessment; NEPA - Environmental Assessment.

x. Miller USARC: \$50K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

y. Lewisville: \$31K; Study - Environmental Baseline Survey; NEPA - Environmental Assessment.

z. Lufkin: \$81K; Study - Environmental Baseline Survey and Environmental Condition of Property; NEPA - Environmental Assessment.

aa. Round Rock: \$81K; Study - Environmental Baseline Survey and Environmental Condition of Property; NEPA - Environmental Assessment.

bb. San Marcos: \$81K; Study - Environmental Baseline Survey and Environmental Condition of Property; NEPA - Record of Environmental Consideration and Environmental Assessment.

cc. Hanby-Hayden USARC: \$44K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

dd. Tyler: \$81K; Study - Environmental Baseline Survey and Environmental Condition of Property; NEPA - Environmental Assessment.

ee. Dyess AFB: \$294K; NEPA - Environmental Assessment.

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1. COMPONENT ARMY/BCA	FY 2007	MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION Camp Bullis Texas (Fort Sam Houston)	4. PROJECT TITLE Armed Forces Reserve Center
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5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 64463	8. PROJECT COST (\$000) Auth 44,000 Approp 44,000
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9. COST ESTIMATES

ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>				31,723
Armed Forces Reserve Center	m2 (SF)	18,318 (197,169)	1,298	(23,783)
Vehicle Maintenance Shop	m2 (SF)	2,851 (30,693)	1,374	(3,919)
Organizational Unit Storage	m2 (SF)	875.80 (9,427)	647.02	(567)
Organizational Parking	LS	--	--	(2,659)
Antiterrorism Measures	LS	--	--	(332)
Building Information Systems	LS	--	--	(463)
<u>SUPPORTING FACILITIES</u>				6,056
Electric Service	LS	--	--	(727)
Water, Sewer, Gas	LS	--	--	(956)
Paving, Walks, Curbs & Gutters	LS	--	--	(1,075)
Storm Drainage	LS	--	--	(239)
Site Imp(2,886) Demo()	LS	--	--	(2,886)
Information Systems	LS	--	--	(113)
Antiterrorism Measures	LS	--	--	(60)
ESTIMATED CONTRACT COST				37,779
CONTINGENCY PERCENT (5.00%)				1,889
SUBTOTAL				39,668
SUPV, INSP & OVERHEAD (5.70%)				2,261
DESIGN/BUILD - DESIGN COST				1,587
TOTAL REQUEST				43,516
TOTAL REQUEST (ROUNDED)				44,000
INSTALLED EQT-OTHER APPROP				(281)

10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the Armed Forces Reserve Center, Organizational Maintenance Shop (OMS), unit storage building and organizational vehicle parking. Supporting facilities include paving, fencing, general site improvements, and extension of utilities and storm water management. Connections will be provided to the fire detection and alarm system and the building information system. Accessibility for the disabled will be provided. Anti-terrorism/force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 1,853 kW/527 Tons).

11. REQ: 22,045 m2 ADQT: NONE SUBSTD: NONE
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current Mission)
REQUIREMENT: This project is required to provide permanent adequate facilities to permit the realignment of twenty-three Army Reserve units and four Texas Army National Guard units to a new Armed Forces Reserve Center on Camp Bullis, as directed by BRAC 05.

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION

Camp Bullis, Texas (Fort Sam Houston)

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64463
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CURRENT SITUATION: There are no facilities available at Camp Bullis that can support this relocation. BRAC 05 closes the Boswell Street United States Army Reserve Center (USARC), the Callaghan Road USARC, and the Camp Bullis USARC, all located in San Antonio, TX, and relocate units to a new AFRC on existing Federal property on Camp Bullis, TX. The new AFRC will accommodate Texas Army National Guard Units from the Texas ARNG Readiness Center in Hondo, TX.

IMPACT IF NOT PROVIDED: If this project is not provided, permanent adequate facilities will not be available on Camp Bullis to support the realignment of the units from Boswell street/Callahan Road/Camp Bullis Army Reserve Center and the Hondo ARNG Readiness Center to a new Armed Forces Reserve Center, as directed by BRAC 05.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... JUN 2006
 - (d) Date Design Complete..... OCT 2006
 - (e) Parametric Cost Estimating Used to Develop Costs _____ NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 2,220
 - (b) All Other Design Costs..... 2,526
 - (c) Total Design Cost..... 4,746
 - (d) Contract..... 3,126
 - (e) In-house..... 1,620

- (4) Construction Contract Award..... DEC 2006

- (5) Construction Start..... JAN 2007

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Camp Bullis, Texas (Fort Sam Houston)

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64463
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12. SUPPLEMENTAL DATA: (Continued)
 A. Estimated Design Data: (Continued)
 (6) Construction Completion..... JAN 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2008	281
		TOTAL	<u>281</u>

Installation Engineer: Mr. Sugimura
 Phone Number: 703 601-1936

1. COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 15 MAR 2006	
3. INSTALLATION AND LOCATION AFRC Grand Prairie Texas				4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64505		8. PROJECT COST (\$000) Auth 35,000 Approp 35,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						25,277
Armed Forces Reserve Center		m2 (SF)	16,133 (	173,657)	1,181	(19,047)
Vehicle Maintenance Shop		m2 (SF)	3,536 (	38,065)	1,213	(4,290)
Organizational Unit Storage		m2 (SF)	451.79 (	4,863)	559.94	(253)
Organizational Parking		LS	--		--	(927)
Antiterrorism Measures		LS	--		--	(261)
Building Information Systems		LS	--		--	(499)
<u>SUPPORTING FACILITIES</u>						4,683
Electric Service		LS	--		--	(659)
Water, Sewer, Gas		LS	--		--	(879)
Paving, Walks, Curbs & Gutters		LS	--		--	(206)
Storm Drainage		LS	--		--	(220)
Site Imp(2,637) Demo()		LS	--		--	(2,637)
Information Systems		LS	--		--	(35)
Antiterrorism Measures		LS	--		--	(47)
ESTIMATED CONTRACT COST						29,960
CONTINGENCY PERCENT (5.00%)						1,498
SUBTOTAL						31,458
SUPV, INSP & OVERHEAD (5.70%)						1,793
DESIGN/BUILD - DESIGN COST						1,258
TOTAL REQUEST						34,509
TOTAL REQUEST (ROUNDED)						35,000
INSTALLED EQT-OTHER APPROP						(5,325)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the Armed Forces Reserve Center, Organizational Maintenance Shop (OMS), unit storage building and organizational parking. Supporting facilities include paving, fencing, general site improvements, extension of utilities, and storm water management. Connections will be provided to the fire detection and alarm system and building information system. Accessibility for the disabled will be provided. Anti-terrorism/force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 2,240 kW/637 Tons).						
11. REQ: 20,800 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current mission) REQUIREMENT: This project is required to provide permanent adequate facilities in Grand Prairie to permit the realignment of Reserve Component units in Grand Prairie, Dallas, Abilene, Arlington and California Crossing into a new Armed Forces Reserve Center, as directed by BRAC 05.						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION

AFRC Grand Prairie, Texas

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64505
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CURRENT SITUATION: BRAC 05 will close the William Herzog United States Army Reserve Center (USARC), Dallas, TX and relocate units to a new AFRC on the existing Grand Prairie Reserve Complex, Grand Prairie, TX. The 490th Civil Affairs Battalion will realign from the Grimes Memorial USARC, Abilene, TX and relocate the unit into the new AFRC. The new AFRC will accommodate Texas National Guard Units from Texas ARNG Readiness Centers in Arlington, and California Crossing, TX.

IMPACT IF NOT PROVIDED: If this project is not provided, permanent adequate facilities will not be available to permit the realignment of Reserve Component units to Grand Prairie in accordance with BRAC 2005.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... MAR 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... MAR 2007
 - (d) Date Design Complete..... OCT 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 1,350
 - (b) All Other Design Costs..... 1,215
 - (c) Total Design Cost..... 2,565
 - (d) Contract..... 1,350
 - (e) In-house..... 1,215

- (4) Construction Contract Award..... DEC 2006

- (5) Construction Start..... MAY 2007

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
AFRC Grand Prairie, Texas

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64505
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(6) Construction Completion..... JAN 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	BCA-OM	2008	2,834
Collateral Equip	BCA-OM	2007	2,429
Info Sys - ISC	BCA-OP	2008	62
		TOTAL	<u>5,325</u>

Installation Engineer: Mr. Sugimura
Phone Number: 703 601-1936

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1. COMPONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 15 MAR 2006	
3. INSTALLATION AND LOCATION AFRC Seagoville Texas			4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 64480	8. PROJECT COST (\$000) Auth 19,500 Approp 19,500		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>				13,948	
Armed Forces Reserve Center	m2 (SF)	9,326 (100,389)	1,160	(10,821)	
Vehicle Maintenance Shop	m2 (SF)	675.13 (7,267)	1,463	(988)	
Organizational Unit Storage	m2 (SF)	517.01 (5,565)	554.23	(287)	
Organizational Parking	LS	--	--	(1,383)	
Antiterrorism Measures	LS	--	--	(144)	
Building Information Systems	LS	--	--	(325)	
<u>SUPPORTING FACILITIES</u>				2,785	
Electric Service	LS	--	--	(393)	
Water, Sewer, Gas	LS	--	--	(490)	
Paving, Walks, Curbs & Gutters	LS	--	--	(148)	
Storm Drainage	LS	--	--	(123)	
Site Imp(1,571) Demo()	LS	--	--	(1,571)	
Information Systems	LS	--	--	(33)	
Antiterrorism Measures	LS	--	--	(27)	
ESTIMATED CONTRACT COST				16,733	
CONTINGENCY PERCENT (5.00%)				837	
SUBTOTAL				17,570	
SUPV, INSP & OVERHEAD (5.70%)				1,001	
DESIGN/BUILD - DESIGN COST				703	
TOTAL REQUEST				19,274	
TOTAL REQUEST (ROUNDED)				19,500	
INSTALLED EQT-OTHER APPROP				(3,270)	
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the Armed Forces Reserve Center, Organizational Maintenance Shop (OMS), unit storage building and organizational parking. Supporting facilities include paving, fencing, general site improvements, extension of utilities and storm water management. Connections will be provided to the fire detection and alarm system and building information system. Accessibility for the disabled will be provided. Anti-terrorism/force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 883 kW/251 Tons).					
11. REQ: 11,197 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct an Armed Forces Reserve Center (AFRC).(Current Mission) REQUIREMENT: This project is required to provide permanent adequate facilities at Seagoville to permit the realignment of Reserve Component units currently at Seagoville, Dallas #2, Kaufman and Terrell to a new Armed Forces Reserve Center at Seagoville, as directed by BRAC 05.					

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION

AFRC Seagoville, Texas

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64480
---	--------------------------------

CURRENT SITUATION: BRAC 05 will close the Hanby-Hayden United States Army Reserve Center, Mesquite, TX and relocate units to a new AFRC on United States Army Reserve property in Seagoville, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Dallas #2, Kaufman and Terrell, TX. Existing facilities are over utilized at 140%-250%, range in age from 41-49 years old, and require extensive addition/renovation to meet current requirements. Expansion is not possible in current location due to acreage constraints and/or encroachment.

IMPACT IF NOT PROVIDED: If this project is not provided, permanent adequate facilities will not be available to permit the realignment of Reserve Component units to a new Armed Forces Reserve Center, as directed by BRAC 05.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
- | | |
|--|----------|
| (a) Date Design Started..... | MAR 2006 |
| (b) Percent Complete As Of January 2006..... | .00 |
| (c) Date 35% Designed..... | MAR 2007 |
| (d) Date Design Complete..... | AUG 2007 |
| (e) Parametric Cost Estimating Used to Develop Costs | NO |
| (f) Type of Design Contract: Design-build | |

- (2) Basis:
- (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- | | |
|---|-------|
| (a) Production of Plans and Specifications..... | 780 |
| (b) All Other Design Costs..... | 702 |
| (c) Total Design Cost..... | 1,482 |
| (d) Contract..... | 780 |
| (e) In-house..... | 702 |

- (4) Construction Contract Award..... DEC 2006

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
AFRC Seagoville, Texas

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64480
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12. SUPPLEMENTAL DATA: (Continued)

- A. Estimated Design Data: (Continued)
- (5) Construction Start..... MAY 2007
 - (6) Construction Completion..... JAN 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	BCA-OM	2008	1,748
Collateral Equip	BCA-OM	2008	1,489
Info Sys - ISC	BCA-OP	2008	33
		TOTAL	<u>3,270</u>

Installation Engineer: Mr. Sugimura
Phone Number: 703 601-1936

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Tab 45

FY 2007 Budget Estimates
 Base Realignment and Closure Account - 2005
 ARMY/RC Vermont-Commission Recommendation #45
 (Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.401	0.000	0.000	0.000	0.000	0.000	0.401
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.401	0.000	0.000	0.000	0.000	0.000	0.401
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.401	0.000	0.000	0.000	0.000	0.000	0.401
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.401	0.000	0.000	0.000	0.000	0.000	0.401
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.401	0.000	0.000	0.000	0.000	0.000	0.401
Less Estimated Land Revenues:	0.401	0.000	0.000	0.000	0.000	0.000	0.401

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Vermont/Reserve Component
Transformation in Vermont - Commission Recommendation #45

Closure Package:

a. Close Chester Memorial Army Reserve Center and Organizational Maintenance Shop, Chester, VT, and Berlin Army Reserve Center, Berlin, VT, and relocate all units to a new Armed Forces Reserve Center with an Organizational Maintenance Facility in the vicinity of White River Junction, VT, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and OMS shall have the capability to accommodate units from the following facilities: Vermont Army National Guard Armories in Ludlow, North Springfield and Windsor, VT, if the state decides to relocate those National Guard units.

b. Close Army Reserve Center, Courcelle Brothers and associated Organizational Maintenance Shop, Rutland, VT; close Army Reserve Army Maintenance Support Activity, Rutland, VT, and relocate all units to a new Armed Forces Reserve Center and Organizational Maintenance Facility in the vicinity of Rutland, VT, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and Maintenance Activity shall have the ability to accommodate units from the following facility: Vermont Army National Guard Armory Rutland, VT, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. RC White River Junction: \$111K; NEPA - Environmental Assessment.

b. RC Rutland: \$290K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

Tab 46

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Washington-Commission Recommendation #46
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	31.000	20.000	0.000	0.000	0.000	51.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.475	0.000	0.000	0.000	0.000	0.000	0.475
Operations & Maintenance	0.000	0.856	4.506	1.226	0.000	0.000	6.588
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	1.283	1.196	0.000	0.000	0.000	2.480
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.475	33.139	25.703	1.226	0.000	0.000	60.543
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.475	33.139	25.703	1.226	0.000	0.000	60.543
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.475	33.139	25.703	1.226	0.000	0.000	60.543
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	1.384	1.419	1.457	1.487	5.747
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.240	0.245	0.251	0.257	0.993
Total Recurring Costs (memo non-add):	0.000	0.000	1.624	1.664	1.708	1.744	6.740
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.327	0.673	0.690	0.705	2.395
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	3.891	7.982	8.189	8.361	28.423
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.894	0.916	0.939	0.959	3.708
Recapitalization	0.000	0.000	0.409	0.420	0.423	0.440	1.692
BOS	0.000	0.000	0.318	0.325	0.336	0.341	1.320
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	5.839	10.316	10.577	10.806	37.538
Grand Total Savings	0.000	0.000	5.839	10.316	10.577	10.806	37.538
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	(95)	0	0	0	(95)
Net Implementation Costs							
Less Estimated Land Revenues:	0.475	33.139	19.864	(9.090)	(10.577)	(10.806)	23.005

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington/Reserve Component Transformation in Washington - Commission Recommendation #46

Closure/Realignment Package:

a. Close Mann Hall Army Reserve Center, Area Maintenance Support Shop #80 and Walker Army Reserve Center in Spokane, WA, and relocate units to a new consolidated Armed Forces Reserve Center and Organizational Maintenance Shop on Fairchild Air Force Base. The new AFRC shall have the capability to accommodate units from the following Washington ARNG facilities: Washington ARNG Armory and Organizational Maintenance Shop, Geiger Field, WA, if the state decides to relocate those units.

b. Close Wagenaar Army Reserve Center Pasco, WA, and relocate units to a new consolidated Armed Forces Reserve Center on Yakima Training Center.

c. Realign Pendleton Army Reserve Center on Yakima Training Center by moving all assigned units to the new Armed Forces Reserve Center on Yakima Training Center. The new AFRC shall have the capability to accommodate units from the following Washington ARNG facility: Washington ARNG Ellensburg Readiness Center if the state decides to relocate those units.

d. Close the Oswald United States Army Reserve Center, Everett, WA, and relocate units to a new Armed Forces Reserve Center in the Everett, WA, area if the Army is able to acquire suitable land for construction of the new facility. The new AFRC shall have the capability to accommodate units from the following Washington ARNG facilities: Washington ARNG Everett Readiness Center and Snohomish Readiness Center, if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Fairchild AFB	Armed Forces Reserve Ctr	2007	64594	\$31,000
Subtotal for FY 2007				\$31,000

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Yakima Training Ctr	Armed Forces Reserve Ctr	2008	64528	\$20,000
Subtotal for FY 2008				\$20,000
TOTAL PROGRAM FOR FY 2006 - 2011				\$51,000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$6,588K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$2,480K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Everett AFRC: \$85K; Study - Environmental Baseline Survey; NEPA - Environmental Assessment.

b. MAJ David Oswald: \$65K; Study - Environmental Condition of Property.

c. PFC Wagenaar USARC: \$65K; Study - Environmental Condition of Property.

d. PFC Joe Mann USARC/AMSA 80: \$65K; Study - Environmental Condition of Property.

e. 1LT Walker USARC: \$65K; Study - Environmental Condition of Property.

f. Fairchild AFRC: \$65K; NEPA - Environmental Assessment.

g. Yakima Training Center: \$65K; NEPA - Environmental Assessment.

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1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION Fairchild AFB Washington				4.PROJECT TITLE Armed Forces Reserve Center		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64594		8.PROJECT COST (\$000) Auth 31,000 Approp 31,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						23,049
Armed Forces Reserve Center		m2 (SF)	10,220 (	110,009)	1,406	(14,373)
Vehicle Maintenance Shop		m2 (SF)	3,312 (	35,647)	1,466	(4,856)
Organizational Unit Storage		m2 (SF)	887.78 (	9,556)	640.45	(569)
Storage Shed, Covered		m2 (SF)	8,153 (	87,763)	276.09	(2,251)
Organizational Parking		LS	--	--	--	(355)
Total from Continuation page						(645)
<u>SUPPORTING FACILITIES</u>						4,148
Electric Service		LS	--	--	--	(565)
Water, Sewer, Gas		LS	--	--	--	(753)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(212)
Storm Drainage		LS	--	--	--	(188)
Site Imp(2,256) Demo()		LS	--	--	--	(2,256)
Information Systems		LS	--	--	--	(132)
Antiterrorism Measures		LS	--	--	--	(42)
ESTIMATED CONTRACT COST						27,197
CONTINGENCY PERCENT (5.00%)						1,360
SUBTOTAL						28,557
SUPV, INSP & OVERHEAD (5.70%)						1,628
DESIGN/BUILD - DESIGN COST						1,142
TOTAL REQUEST						31,327
TOTAL REQUEST (ROUNDED)						31,000
INSTALLED EQT-OTHER APPROP						(158)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities will include the Armed Forces Reserve Center, Organizational Maintenance Shop (OMS)/Area Maintenance Support Activity (AMSA), unheated vehicle storage shed, unit storage building and organizational parking. Supporting facilities include paving, fencing, general site improvements, extension of utilities and storm water management. Connections will be provided to the fire detection and alarm system and building information system. Accessibility for the disabled will be provided. Anti-terrorism/force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 1,140 kW/324 Tons).						
11. REQ: 22,573 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current Mission) REQUIREMENT: This project is required to provide permanent adequate facilities on Fairchild Air Force Base to permit the realignment of Reserve Component units in the Spokane area into a new Armed Forces Reserve Center, as						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
Fairchild AFB, Washington

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64594
---	----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(279)
Building Information Systems	LS	--	--	(366)
			Total	645

REQUIREMENT: (CONTINUED)

directed by BRAC 05.
CURRENT SITUATION: BRAC 05 will close the PFC Joe E. Mann Hall United States Army Reserve Center (USARC)/AMSA #80 and 1st LT Richard H. Walker USARC, both located in Spokane, WA and relocate units to a new consolidated AFRC and AMSA on Fairchild Air Force Base. Closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements.
IMPACT IF NOT PROVIDED: If this project is not provided, permanent adequate facilities will not be available on Fairchild Air Force Base to permit the realignment of Reserve Component units, as directed by BRAC 05.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
 - (a) Date Design Started..... MAR 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... MAR 2007
 - (d) Date Design Complete..... AUG 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build
 - (2) Basis:
 - (a) Standard or Definitive Design: NO
 - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
--------------------------	--	------------------------

3. INSTALLATION AND LOCATION
Fairchild AFB, Washington

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64594
---	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(a) Production of Plans and Specifications.....	1,320
(b) All Other Design Costs.....	1,188
(c) Total Design Cost.....	2,508
(d) Contract.....	1,320
(e) In-house.....	1,188
(4) Construction Contract Award.....	DEC 2006
(5) Construction Start.....	MAY 2007
(6) Construction Completion.....	JAN 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2008	158
		TOTAL	158

Installation Engineer: MAJ Art Dias
Phone Number:

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Tab 47

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC West Virginia-Commission Recommendation #47
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.310	0.000	0.000	0.000	0.000	0.000	0.310
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.310	0.000	0.000	0.000	0.000	0.000	0.310
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.310	0.000	0.000	0.000	0.000	0.000	0.310
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.310	0.000	0.000	0.000	0.000	0.000	0.310
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.942	0.966	0.987	2.895
Enlisted Salary	0.000	0.000	0.000	7.271	7.460	7.616	22.347
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.246	0.250	0.496
Recapitalization	0.000	0.000	0.000	0.000	0.167	0.171	0.338
BOS	0.000	0.000	0.000	0.000	0.041	0.042	0.083
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	8.213	8.880	9.066	26.159
Grand Total Savings	0.000	0.000	0.000	8.213	8.880	9.066	26.159
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.310	0.000	0.000	(8.213)	(8.880)	(9.066)	(25.849)

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/West Virginia/RC Transformation in West Virginia - Commission Recommendation #47

Closure Package:

a. Close the Elkins US Army Reserve Center and its supporting Maintenance Shop in Beverly, WV, and re-locate units into a new Armed Forces Reserve Center in the vicinity of Elkins, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia Army National Guard Units from the Readiness Center in Elkins, WV, if the state decides to relocate those National Guard units.

b. Close the 1LT Harry Colburn US Army Reserve Center and its supporting Maintenance Shop in Fairmont, WV, and relocate units into a new Armed Forces Reserve Center in the vicinity of Fairmont, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia National Guard Units from the Readiness Center in Fairmont, WV, if the state decides to relocate those National Guard units.

c. Close SSG Roy Kuhl US Army Reserve Center and Maintenance Facility in Ripley and the MAJ Elbert Bias USAR Center, Huntington, WV, and re-locate units into a new Armed Forces Reserve Center in the vicinity of Ripley, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia National Guard Units from the West Virginia Army National Guard Readiness Center in Spencer, WV, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. 1LT Harry Colburn USARC: \$16K; Study - Environmental Condition of Property; NEPA - Record of Environmental Consideration.

b. Elkins USARC: \$81K; Studies - Environmental Baseline Survey and Environmental Condition of Property; NEPA - Record of Environmental Consideration and Environmental Assessment.

c. SSG Roy Kuhl USARC: \$46K; Study - Environmental Condition of Property; NEPA - Record of Environmental Consideration.

d. MAJ Elbert Bias USARC: \$41K; Study - Environmental Condition of Property; NEPA - Record of Environmental Consideration.

e. Ripley AFRC: \$60K; Study - Environmental Baseline Survey; NEPA - Environmental Assessment.

f. Fairmont AFRC: \$65K; Study - Environmental Baseline Survey; NEPA - Environmental Assessment.

Tab 48

FY 2007 Budget Estimates
 Base Realignment and Closure Account - 2005
 ARMY/RC Wisconsin-Commission Recommendation #48
 (Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.099	0.000	0.000	0.000	0.000	0.000	0.099
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.038	0.038
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.099	0.000	0.000	0.000	0.000	0.038	0.137
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.099	0.000	0.000	0.000	0.000	0.038	0.137
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.099	0.000	0.000	0.000	0.000	0.038	0.137
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.068	0.068
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.068	0.068
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.068	0.068
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(1)	(1)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.099	0.000	0.000	0.000	0.000	(0.030)	0.069
Less Estimated Land Revenues:	0.099	0.000	0.000	0.000	0.000	(0.030)	0.069

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Wisconsin/Reserve Component
Transformation in Wisconsin - Commission Recommendation #48

Closure Package:

a. **Close the Truman Olson and G.F. O'Connell US Army Reserve Centers in Madison, WI,** and relocate units to a new Armed Forces Reserve Center (AFRC) in Madison, WI, if the Army can acquire suitable land for the construction of the new facilities. The new AFRC shall have the capability to accommodate Army National Guard units from the following Wisconsin Army National Guard Armories; the Madison Armory (Bowman Street), Madison Armory / OMS 9, and the Madison Armory (2400 Wright Street) if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$38K.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. G.F. O'Connell Memorial USARC: \$19K; Study - Environmental Condition of Property; NEPA - Record of Environmental Consideration.

b. Truman Olson USARC: \$30K; Study - Environmental Condition of Property; NEPA - Record of Environmental Consideration.

c. AFRC Madison: \$50K; NEPA - Environmental Assessment.

Tab 49

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/RC Wyoming-Commission Recommendation #49
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	44.000	37.000	0.000	0.000	0.000	81.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.144	0.000	0.000	0.000	0.000	0.000	0.144
Operations & Maintenance	0.000	1.214	6.740	2.269	0.000	0.000	10.223
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	1.822	2.213	0.000	0.000	0.000	4.035
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.144	47.036	45.953	2.269	0.000	0.000	95.402
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.144	47.036	45.953	2.269	0.000	0.000	95.402
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.144	47.036	45.953	2.269	0.000	0.000	95.402
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	1.406	1.442	1.480	1.511	5.839
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.588	0.603	0.618	0.631	2.440
Total Recurring Costs (memo non-add):	0.000	0.000	1.994	2.045	2.098	2.142	8.279
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	1.076	1.104	1.127	3.308
Enlisted Salary	0.000	0.000	0.000	3.015	3.093	3.158	9.265
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.391	0.401	0.409	1.201
Recapitalization	0.000	0.000	0.000	0.235	0.241	0.246	0.721
BOS	0.000	0.000	0.000	0.733	0.752	0.768	2.253
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	1.324	1.358	1.387	4.069
Total Recurring Savings	0.000	0.000	0.000	6.773	6.949	7.095	20.817
Grand Total Savings	0.000	0.000	0.000	6.773	6.949	7.095	20.817
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(42)	0	0	(42)
Net Implementation Costs							
Less Estimated Land Revenues:	0.144	47.036	45.953	(4.504)	(6.949)	(7.095)	74.585

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Wyoming/Reserve Component
Transformation in Wyoming - Commission Recommendation #49

Closure Package:

a. **Close Wyoming Army National Guard (WYARNG) Army Aviation Support Facility (AASF) in Cheyenne, WY (DA leased facility)** and relocate Army National Guard units and aviation functions to a new WYARNG AASF, Readiness Center, and Field Maintenance Shop (FMS) on F.E. Warren Air Force Base, WY. The new readiness center/FMS shall have the capability to accommodate Army National Guard units from the Joint Force Headquarters Complex in Cheyenne, WY, if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Cheyenne	Armed Forces Reserve Ctr	2007	64826	\$44,000
Subtotal for FY 2007				\$44,000
Cheyenne	Armed Forces Reserve Ctr	2008	64822	\$37,000
Subtotal for FY 2008				\$37,000
TOTAL PROGRAM FOR FY 2006 - 2011				\$81,000

Conjunctively-Funded Construction: None.

Family Housing Construction:

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$10,223K.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$4,035K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. RC Transformation Wyoming: \$144K; NEPA - Environmental Assessment.

1.COMONENT ARMY/BCA		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 2006	
3.INSTALLATION AND LOCATION AFRC Cheyenne Wyoming				4.PROJECT TITLE Army Aviation Support Facility		
5.PROGRAM ELEMENT		6.CATEGORY CODE 211	7.PROJECT NUMBER 64826		8.PROJECT COST (\$000) Auth 44,000 Approp 44,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						33,481
Hangar Operations & Maintenance		m2 (SF)	11,581 (124,658)		1,647	(19,073)
Administrative Support Facility		m2 (SF)	2,938 (31,629)		1,701	(4,997)
Ground Support Equip. Storage		m2 (SF)	141.21 (1,520)		753.49	(106)
Aircraft Storage Facility		m2 (SF)	1,200 (12,915)		1,098	(1,317)
Flammable Material Storages		m2 (SF)	46.45 (500)		1,421	(66)
Total from Continuation page						(7,922)
<u>SUPPORTING FACILITIES</u>						5,785
Electric Service		LS	--		--	(1,320)
Water, Sewer, Gas		LS	--		--	(450)
Paving, Walks, Curbs & Gutters		LS	--		--	(477)
Storm Drainage		LS	--		--	(150)
Site Imp(2,125) Demo()		LS	--		--	(2,125)
Information Systems		LS	--		--	(59)
Antiterrorism Measures		LS	--		--	(109)
Other		LS	--		--	(1,095)
ESTIMATED CONTRACT COST						39,266
CONTINGENCY PERCENT (5.00%)						1,963
SUBTOTAL						41,229
SUPV, INSP & OVERHEAD (5.70%)						2,350
TOTAL REQUEST						43,579
TOTAL REQUEST (ROUNDED)						44,000
INSTALLED EQT-OTHER APPROP						(202)
10.Description of Proposed Construction Construct an Army Aviation Support Facility (AASF). Primary facilities will include hangar operations and maintenance, armory, ground support equipment storage, aircraft storage facility, flammable storage facility, controlled waste facilities, unit storage, fuel storage and dispensing facility, aircraft wash facility, enclosed vehicle wash rack, aircraft apron and parking, organizational parking. Supporting facilities include connection to required utilities, privately owned vehicle parking, ground support equipment, exterior lighting, fire protection, and fencing, and storm waste management. Accessibility for the disabled will be provided. Connections will be provided to the fire protection and alarm system, energy management and control system and building information system. Anti-terrorism/force protection measures will be incorporated into design including maximum feasible standoff distancer from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Air Conditioning (Estimated 1,934 kWr/550 Tons).						
11. REQ:		11,581 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: Construct an Army Aviation Support Facility (AASF). (Current						

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
--------------------------	--	------------------------

3. INSTALLATION AND LOCATION
AFRC Cheyenne, Wyoming

4. PROJECT TITLE Army Aviation Support Facility	5. PROJECT NUMBER 64826
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Controlled Waste Facilities	m2 (SF)	55.74 (600)	1,421	(79)
Organizational Unit Storage	m2 (SF)	548.96 (5,909)	656.60	(360)
Fuel Storage/Dispensing	LS	--	--	(305)
Aircraft Wash Facility	LS	--	--	(797)
Enclosed Vehicle Washrack	LS	--	--	(181)
Aircraft Apron & Parking	LS	--	--	(4,528)
Organizational Parking	LS	--	--	(464)
Helipad & Ancillary Support	LS	--	--	(39)
EMCS Connections	LS	--	--	(206)
Antiterrorism Measures	LS	--	--	(603)
Building Information Systems	LS	--	--	(360)
			Total	7,922

PROJECT: (CONTINUED)

mission)

REQUIREMENT: This project is required to provide permanent adequate facilities for the units housed in this facility, as directed by BRAC 05.

CURRENT SITUATION: The equipment supported by the Army Aviation Support Facility has changed from UH-1 to UH-60. Due to this change, the building has become substandard in size. Only four of the nine helicopters can be stored or maintained at one time, leaving the remaining five exposed for an extended time to the elements. When the UH-60 are maintained or stored the, helicopters must be placed in such a way as to have the blades overlap by several feet. The electrical system of the building does not meet the requirements and is subject to continuous power outage. Office space in the building has become limited because of the increase in support personnel to solve this situation; the storage space has been converted to office space. The converted space meets only the minimum of OSHA standards. As a result of this change, equipment is now stored outside of the main facility. Additionally the hazardous materials storage buildings and secondary containment pads are inadequate.

IMPACT IF NOT PROVIDED: If this project is not provided, permanent adequate facilities will not be available, as directed by BRAC 05, for the maintenance of assigned aircraft.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project

1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006																						
3. INSTALLATION AND LOCATION AFRC Cheyenne, Wyoming																								
4. PROJECT TITLE Army Aviation Support Facility	5. PROJECT NUMBER 64826																							
<p>ADDITIONAL: (CONTINUED)</p> <p>has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.</p> <p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table border="0"> <tr> <td>(a) Date Design Started.....</td> <td>FEB 2006</td> </tr> <tr> <td>(b) Percent Complete As Of January 2006.....</td> <td>.00</td> </tr> <tr> <td>(c) Date 35% Designed.....</td> <td>MAY 2006</td> </tr> <tr> <td>(d) Date Design Complete.....</td> <td>OCT 2006</td> </tr> <tr> <td>(e) Parametric Cost Estimating Used to Develop Costs</td> <td>NO</td> </tr> <tr> <td>(f) Type of Design Contract: Design-bid-build</td> <td></td> </tr> </table> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design: NO</p> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)</p> <table border="0"> <tr> <td>(a) Production of Plans and Specifications.....</td> <td>2,061</td> </tr> <tr> <td>(b) All Other Design Costs.....</td> <td>1,649</td> </tr> <tr> <td>(c) Total Design Cost.....</td> <td>3,710</td> </tr> <tr> <td>(d) Contract.....</td> <td>2,061</td> </tr> <tr> <td>(e) In-house.....</td> <td>1,649</td> </tr> </table> <p>(4) Construction Contract Award..... DEC 2006</p> <p>(5) Construction Start..... JAN 2007</p> <p>(6) Construction Completion..... JAN 2009</p>			(a) Date Design Started.....	FEB 2006	(b) Percent Complete As Of January 2006.....	.00	(c) Date 35% Designed.....	MAY 2006	(d) Date Design Complete.....	OCT 2006	(e) Parametric Cost Estimating Used to Develop Costs	NO	(f) Type of Design Contract: Design-bid-build		(a) Production of Plans and Specifications.....	2,061	(b) All Other Design Costs.....	1,649	(c) Total Design Cost.....	3,710	(d) Contract.....	2,061	(e) In-house.....	1,649
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1. COMPONENT ARMY/BCA	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 2006
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3. INSTALLATION AND LOCATION
AFRC Cheyenne, Wyoming

4. PROJECT TITLE Army Aviation Support Facility	5. PROJECT NUMBER 64826
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
J-SIIDS	BCA OP	2008	48
Info Sys - ISC	BCA-OP	2008	154
TOTAL			202

Installation Engineer: William A. Johnston
Phone Number: 703 607-7954